

RENEWATLANTA



BUILDING A BETTER ATLANTA



2015 Infrastructure Vote

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Welcome

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Meeting Agenda



- Welcome Remarks
- Message from Mayor
- Overview
 - What is a Bond Referendum?
 - Financial Impact
 - Ballot Questions
 - Next Steps
- Transportation Projects
 - Citywide Projects
 - Local Projects
- Municipal Facilities
 - Citywide Projects
 - Local Projects
- Stay Involved
- Questions and Answers
- Breakout Sessions
 - Review Project Maps
 - Review Draft List of Projects

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State of Atlanta's Infrastructure

- Infrastructure is the skeleton of the city – the roads, bridges, sidewalks, street lights, traffic lights and everything that makes the city function.
- Atlanta has a \$1.02B infrastructure backlog – a long list of projects in need of funds.
 - The 2010 State of the City's *Transportation Infrastructure Report* identified approximately \$881M of transportation infrastructure
 - The 2014 City's *Facility Infrastructure Report* identified \$130.8M backlog of projects

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What is a Bond Referendum?

- A bond referendum is a vote to authorize the city to issue bonds to generate revenue for a specific project.
- City Council voted unanimously to authorize a special election for voters in Atlanta to decide whether the City can use bonds to raise \$250 million to fund high-priority infrastructure projects.

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Financial Impact

- Improved infrastructure means a better quality of life: jobs, economic development, healthier families, public safety, education, shopping and entertainment.
- Atlanta taxpayers are not expected to see any increase in property taxes from the infrastructure bond.
- Because of excellent financial management under the Reed Administration, the City's strong credit rating lets us borrow at a lower interest rate, saving us money.
- Each year, the City will pay off a portion of the bond using savings identified in the Mayor's Waste & Efficiency Commission Report.

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Making Progress

- The infrastructure bond allows us to take a big first step in addressing these problems, taking a \$250 million chunk out of the billion-dollar problem.
- Renew Atlanta will:
 - replace street lights to make your neighborhood safer,
 - repair and replace bridges to connect communities,
 - synchronize traffic lights to make your commute easier and reduce congestion,
 - install bike lanes and complete streets projects for more transportation options,
 - build and repair sidewalks, curbs, and ADA ramps for better mobility,
 - upgrade public facilities and support our parks and recreation areas.

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Ballot Question #1: Transportation Projects

“SHALL GENERAL OBLIGATION PUBLIC IMPROVEMENT BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$187,945,000 BE ISSUED BY THE CITY OF ATLANTA FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, RENOVATION, REPAIR, IMPROVEMENT, CRITICAL CAPITAL MAINTENANCE AND EQUIPPING OF PUBLIC STREETS, TRAFFIC CONTROL INFRASTRUCTURE AND EQUIPMENT, CURBING, STORM WATER DRAINAGE, STREET NAME AND DIRECTIONAL SIGNAGE, BRIDGES, VIADUCTS AND RELATED PUBLIC IMPROVEMENTS INCLUDING, BUT NOT LIMITED TO STREETLIGHTS, SIDEWALKS, BICYCLE LANES, AND TRANSIT STOPS SO AS TO IMPROVE THE PEDESTRIAN AND TRANSIT ENVIRONMENT, THE COST OF COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990 FOR SUCH IMPROVEMENTS, IN THE CITY OF ATLANTA, GEORGIA?”

Summary: \$187,945,000 for transportation related projects, including roads, bridges, sidewalks, traffic control devices, ADA compliance, etc.

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Ballot Question #2: Municipal Facilities

“SHALL GENERAL OBLIGATION PUBLIC IMPROVEMENT BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$64,055,000 BE ISSUED BY THE CITY OF ATLANTA FOR THE PURPOSE OF PAYING THE COSTS OF THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, RENOVATION, REPAIR, IMPROVEMENT, CRITICAL CAPITAL MAINTENANCE AND EQUIPPING OF MUNICIPAL FACILITIES INCLUDING BUILDINGS, RECREATION CENTERS AND OTHER FACILITIES AND RELATED PUBLIC IMPROVEMENTS AND THE COST OF COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT OF 1990 FOR SUCH FACILITIES AND IMPROVEMENTS IN THE CITY OF ATLANTA, GEORGIA?”

Summary: \$64,055,000 for improvements to municipal facilities, including buildings, recreational centers, etc. and for ADA compliance.

Next Steps



- Continue third and final round of public meetings through end of February, gathering more input and feedback from you!
- Infrastructure vote on March 17th
- Finalize list of transportation and non-transportation projects
- After the vote, City Council will vote on the final list of projects
- City Council votes to package and sell bonds, funding the projects

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Disclaimer

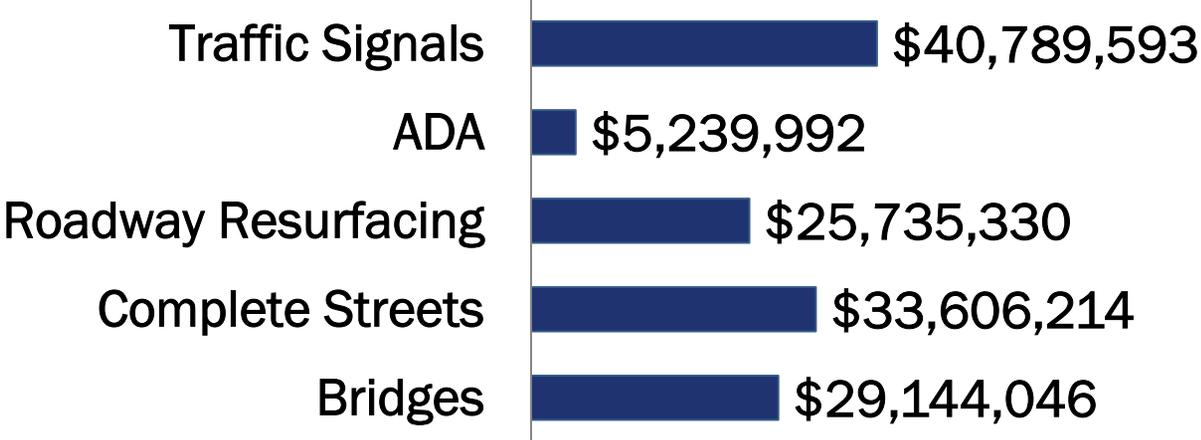
Attached hereto is a DRAFT listing of potential projects which may be funded from bond proceeds to be issued pursuant to the March 2015 bond referendum election. This list is preliminary and has been compiled from a master listing of all needed infrastructure improvements. This preliminary listing is being presented in DRAFT form for discussion purposes only and not as an indication of intention that such list will be the final list within the meaning of O.C.G.A. 36-81-3(d). The final projects will be considered and approved by the City Council.

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Transportation Projects – Citywide Projects:

\$134,515,175



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Transportation Projects – Local Projects:

\$51,941,543

Areas of Funding Under Local Projects by Council District

- Roadway construction on unpaved roads
- Roadway resurfacing on local streets, including incomplete subdivisions
- Curbing repairs
- Sidewalk repairs
- ADA ramp installation
- Street light replacement

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Municipal Facilities – Citywide Projects:

\$44,854,328



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Municipal Facilities – Local Projects:

\$18,668,954

Areas of Funding Under Local Projects by Council District

- Public safety facilities
- Community facilities

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Summary

Transportation
Projects

$$\text{\$134,515,175} + \text{\$51,941,543} = \text{\$186,456,718}$$

Municipal Facilities

$$\text{\$44,854,328} + \text{\$18,688,954} = \text{\$63,543,282}$$

$$\text{\$250,000,000*}$$

* Note: Amount is strictly project related costs and excludes \$2M for bond financing costs

We Hear You



Continued Engagement

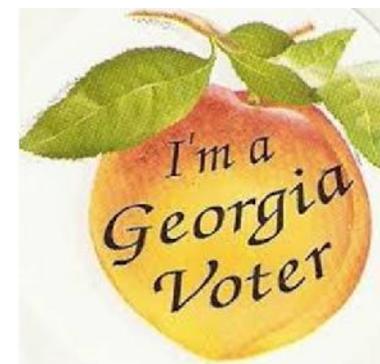
- Complete comment cards today!
- Connect with us via social media – Facebook, LinkedIn, Twitter, Google+.
- Visit www.renewatlanta2015.com to provide comments and learn more.
- Reach out to City Staff at infrastructure@atlantaga.gov with your questions.
- Reach out to Council Members and tell them what projects you care about.

Register to Vote



Georgia Voter Resources

- Secretary of State Website: <https://registertovote.sos.ga.gov>
- My Voter Page: <http://mvp.sos.state.ga.us/>
- You can register to vote in person with the Georgia Department of Driver Services (DDS) when you:
 - Apply for your GA driver's license
 - Renew your GA driver's license
- **Deadline to register: February 17, 2015**
- **Early voting begins: February 23, 2015**



Questions and Answers



Reminder
to Vote!
March 17th,
St. Patrick's Day

Registration Deadline:
February 17th

