

2021 Year End Report – City of Atlanta

Transportation Special Purpose Local Option Sales Tax (TSPLOST)

City of Atlanta provides transportation services for the city of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2021 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 2017 through December 2021. For additional questions please contact **Jessica Fulton, ATLDOT Deputy Commissioner, at ATLDOT@AtlantaGa.gov.**

Programs	Original Estimated Cost (16-R-3712)*	Current Estimated Cost	Amount Expended in Prior Years	Amount Expended 2021	Total Expended to Date
Atlanta Beltline	\$65,900,000	\$65,900,000	\$57,067,278	\$7,161,250	\$64,228,528
Complete Streets	\$75,398,139	\$86,664,748	\$2,477,868	\$999,833	\$3,477,700
Multi-use Trails	\$18,475,152	\$15,325,702	\$3,849,034	\$241,364	\$4,090,398
Sidewalks and Streetscapes	\$69,611,838	\$12,473,823	\$9,031,400	\$1,338,720	\$10,370,120
Neighborhood Greenways	\$4,107,013	\$0	\$0	\$0	\$0
Street, Capacity, and Vehicular Improvements	\$37,797,500	\$4,287,500	\$0	\$0	\$0
Signal Coordination	\$40,000,000	\$19,105,411	\$3,751,445	\$231,052	\$3,982,497
Project Scoping and Engineering Studies	\$4,000,000	\$60,000	\$10,427	\$0	\$10,427
Relay Bike Share	\$3,000,000	\$1,500,000	\$0	\$0	\$0
Partnership and Matching Funding	\$40,000,000	\$34,038,904	\$29,545,509	\$2,014,306	\$31,559,815
Program Management & Support Services	\$17,914,482	\$38,589,913	\$22,407,264	\$6,788,584	\$29,195,847
Total Costs	\$376,204,123*	\$277,946,001	\$128,140,225	\$18,775,108	\$146,915,333

*Original Estimated Cost is per City of Atlanta Legislation (16-R-3712) based on maximum possible collections of approximately \$376 million.