

Transportation Committee Update

Mayor Andre Dickens
Commissioner Josh E. Rowan, PE



Renew Atlanta TSPLOST Project List by Category (1 of 4)

Renew Atlanta TSPLOST Project List - by Category

December 2021

No	Project Name	Category	Phase	Original Budget	Approved Changes	Current Budget	% Change	Bond Funding	TSPLOST Funding*	Other Funding	Encumbrance (DEC 2021)	Paid to Date (DEC 2021)	Anticipated Project Start	Anticipated Design Finish	Anticipated Construction Start	Anticipated Construction Finish
01 - Complete Street																
1000	5th St Complete Street	Complete Street	03 - Design	1,530,000	-	1,530,000	0%	\$ -	\$ 1,530,000	\$ -	\$ 1,530,000	\$ -	May-18	Sep-21	Jun-22	May-23
1001	Campbellton Rd Complete Street	Complete Street	03 - Design	7,006,649	4,250,000	11,256,649	61%	\$ -	\$ 11,006,649	\$ 250,000	\$ 3,929,751	\$ 2,558,109	Dec-17	Oct-24	N/A	N/A
1002	Cascade Rd. Complete Street - PH I	Complete Street	03 - Design	16,477,963	8,673,333	25,151,296	53%	\$ 7,177,896	\$ 17,974,200	\$ -	\$ 23,958,509	\$ 2,258,686	Jan-16	Jan-21	Nov-21	Sep-23
1115	Cascade Rd. Complete Street - PH II	Complete Street	03 - Design	-	2,427,416	2,427,416	0%	\$ 460,963	\$ 1,966,454	\$ -	\$ 460,963	\$ 283,455	Jan-16	Nov-23	Feb-24	Jul-25
1003	DeKalb Ave Complete Street (Design-only)	Complete Street	03 - Design	4,748,893	389,964	5,148,857	8%	\$ 748,887	\$ 4,400,000	\$ -	\$ 1,309,476	\$ 1,309,459	Feb-16	Jul-22	N/A	N/A
1073	DeKalb Ave Safety Improvements	Roadway Improvements	04 - Construction	5,534,090	1,971,912	7,505,252	36%	\$ 7,505,252	\$ -	\$ -	\$ 6,408,501	\$ 908,174	Feb-16	Aug-20	Oct-21	Sep-23
1004	East Faces Ferry Rd Complete Street	Complete Street	03 - Complete	1,000,000	-	1,000,000	0%	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	Sep-15	Nov-16	Sep-17	Mar-19
1005	Euclid Ave Complete Street (Design-only)	Complete Street	03 - Design	190,000	-	190,000	0%	\$ -	\$ 190,000	\$ -	\$ 190,000	\$ 146,000	Sep-19	Mar-22	N/A	N/A
1006	Fairburn Rd Complete Street	Complete Street	03 - Design	12,600,000	5,998,858	18,598,858	48%	\$ 2,340,000	\$ 16,258,858	\$ -	\$ 2,237,423	\$ 511,667	Sep-15	Dec-21	Sep-22	Sep-24
1007	Howell Mill Complete Street	Complete Street	03 - Design	11,850,000	1,600,000	13,450,000	14%	\$ 2,578,274	\$ 9,171,726	\$ 1,700,000	\$ 1,634,280	\$ 1,352,716	Jan-16	Oct-21	Oct-22	Sep-24
1008	J E Boone Boulevard Complete Street	Complete Street	05 - Complete	1,983,202	(81,473)	1,901,729	-4%	\$ 1,901,729	\$ -	\$ -	\$ 1,901,729	\$ 1,901,729	Apr-16	Apr-17	Nov-16	Dec-20
1009	J E Lowery Boulevard Complete Street	Complete Street	03 - Design	3,941,773	1,682,972	5,624,745	43%	\$ 534,303	\$ 4,340,442	\$ 750,000	\$ 673,991	\$ 570,589	Aug-15	Jan-22	Aug-22	Aug-23
1010	Jayhunts Drive Complete Street	Complete Street	05 - Complete	2,990,682	0	2,990,682	0%	\$ 2,990,682	\$ -	\$ -	\$ 2,990,682	\$ 2,990,682	Jul-15	Nov-15	Jul-15	Jan-18
1011	MLK Jr. Dr Complete Street	Complete Street	05 - Complete	15,974,200	964,405	16,938,605	6%	\$ 6,583,387	\$ 10,355,218	\$ -	\$ 15,273,636	\$ 14,692,238	May-17	Nov-17	Jun-18	Jun-21
1012	Monroe Dr / Boulevard Complete Street	Complete Street	03 - Design	8,242,126	2,863,749	11,105,875	47%	\$ 296,251	\$ 11,789,624	\$ -	\$ 1,115,934	\$ 598,225	May-16	Jul-23	Aug-23	Mar-25
1013	Monroe Dr Complete Street	Complete Street	03 - Design	7,169,124	4,280,000	11,449,124	60%	\$ 244,458	\$ 9,824,666	\$ 1,380,000	\$ 344,458	\$ 303,040	May-16	Nov-23	Nov-23	Nov-24
1014	North Ave Complete Streets (Design-only)	Complete Street	05 - Complete	705,477	(208,469)	497,008	-30%	\$ -	\$ 497,008	\$ -	\$ 515,561	\$ 400,283	Jan-17	Oct-21	N/A	N/A
1015	Piedmont Ave Complete Street	Complete Street	03 - Design	3,000,000	-	3,000,000	0%	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	Aug-17	Jul-21	Jun-22	Nov-23
1016	University Ave Complete Street (Concept-only)	Complete Street	02 - Planning & Development	1,132,740	-	1,132,740	0%	\$ 1,132,740	\$ -	\$ -	\$ -	\$ -	Jul-17	Jan-22	N/A	N/A
1017	W. Peachtree St. & Spring St. GB Complete Streets	Complete Street	03 - Design	1,472,000	-	1,472,000	0%	\$ -	\$ 1,472,000	\$ -	\$ -	\$ -	Sep-18	Mar-23	Jul-22	Jun-23
1018	RD Abernathy Blvd Complete Street	Complete Street	03 - Design	1,500,000	-	1,500,000	0%	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ 232,974	Jul-16	Dec-21	May-22	Dec-23
1096	South Boulevard Complete Streets	Complete Street	03 - Design	-	1,950,000	1,950,000	0%	\$ 1,950,000	\$ -	\$ -	\$ 189,185	\$ 189,185	Sep-19	May-23	Nov-23	Nov-24
02 - Bridges																
1019	10th Street Bridge Connectivity Improvements	Bridges	03 - Design	2,100,000	-	2,100,000	0%	\$ -	\$ 2,100,000	\$ -	\$ -	\$ -	Sep-17	Jan-24	Jun-24	Jun-26
1020	Central Ave Bridge	Bridges	03 - Design	7,515,540	-	7,515,540	0%	\$ 7,515,540	\$ -	\$ -	\$ 1,982,555	\$ 1,704,990	Oct-16	Oct-22	Mar-23	Jan-25
1021	Childress Dr Bridge	Bridges	05 - Complete	2,802,686	(143,536)	2,659,150	-5%	\$ 2,805,300	\$ -	\$ 54,851	\$ 2,860,150	\$ 2,860,150	Jan-16	Jun-17	Jul-18	Jul-20
1022	Citywide Bridge Improvements	Bridges	05 - Complete	144,024	-	144,024	0%	\$ 144,024	\$ -	\$ -	\$ 144,024	\$ 144,024	Jan-16	Dec-17	N/A	N/A
1023	Courtland St Bridge	Bridges	05 - Complete	3,281,267	-	3,281,267	0%	\$ 3,281,267	\$ -	\$ -	\$ 3,281,267	\$ 3,281,267	Sep-15	May-18	Sep-17	Oct-18
1024	MLK Jr. Dr Bridge (Design-only)	Bridges	02 - Planning & Development	4,000,000	(2,700,000)	1,300,000	-68%	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	Jan-19	N/A	N/A	N/A
1025	Powers Ferry Rd Bridge	Bridges	05 - Complete	3,645,756	(741,526)	2,904,230	-20%	\$ 2,805,750	\$ -	\$ 98,480	\$ 2,904,230	\$ 2,904,230	Oct-15	Jun-17	Jul-18	Sep-19
1026	West Lake Ave Bridge Replacement	Bridges	03 - Design	2,131,585	-	2,131,585	0%	\$ 2,131,585	\$ -	\$ -	\$ 1,296,773	\$ 1,062,085	Apr-17	Jun-22	Dec-23	Dec-25
3006	Spring Street Bridge Phase 2	Bridges	04 - Construction	6,000,000	-	6,000,000	0%	\$ 6,000,000	\$ -	\$ -	\$ 4,295,081	\$ -	Mar-17	Mar-18	Jul-18	Dec-22
03 - Resurfacing																
1028	John Portman Boulevard (Harts St) Resurfacing	Resurfacing	05 - Complete	223,000	-	223,000	0%	\$ 223,000	\$ -	\$ -	\$ 223,000	\$ 223,000	Sep-16	Sep-16	Oct-16	Nov-16
1029	Resurfacing - Citywide (FC-0945)	Resurfacing	05 - Complete	8,891,624	(890,758)	8,090,874	-9%	\$ 8,090,874	\$ -	\$ -	\$ 8,090,874	\$ 8,090,874	Jun-15	Jul-16	Aug-15	Jan-19
1030	Resurfacing - Citywide (FC-8031)	Resurfacing	05 - Complete	14,224,783	(2,309,238)	11,915,545	-16%	\$ 11,915,545	\$ -	\$ -	\$ 11,942,550	\$ 11,915,545	Oct-15	Feb-18	Oct-16	Mar-20
1031	Resurfacing - GDOT Group A (FC-9403)	Resurfacing	05 - Complete	15,642,490	(1,800,801)	13,841,688	-12%	\$ 8,841,688	\$ -	\$ 5,000,000	\$ 13,852,058	\$ 13,857,434	Apr-16	Oct-18	Oct-17	Apr-21
1032	Resurfacing - GDOT Group B	Resurfacing	04 - Construction	13,251,228	6,218,159	19,569,387	48%	\$ 1,253,983	\$ 13,025,406	\$ 5,290,000	\$ 18,249,738	\$ 18,847,185	Apr-16	Jul-17	Dec-19	Sep-22
1033	Resurfacing - Local Group 1 (FC-9580)	Resurfacing	05 - Complete	5,245,874	(1,735,754)	3,510,120	-33%	\$ 3,510,120	\$ -	\$ -	\$ 3,510,120	\$ 3,510,120	Jul-16	Nov-16	Sep-17	Jan-19
1034	Resurfacing - Local Group 2 (FC-9942)	Resurfacing	04 - Construction	4,925,234	130,946	5,056,180	3%	\$ 5,036,180	\$ -	\$ -	\$ 4,917,125	\$ 4,171,881	Apr-16	Jun-17	Sep-18	Dec-21
1035	Streetcar Resurfacing (FC-9561)	Resurfacing	05 - Complete	3,388,242	(10,104)	3,388,238	0%	\$ 1,898,238	\$ -	\$ 1,500,000	\$ 3,388,238	\$ 3,388,238	Jul-16	Nov-16	Jan-17	Jan-18
1095	Roadway Resurfacing - General	Resurfacing	05 - Complete	938,000	-	938,000	0%	\$ 938,000	\$ -	\$ -	\$ 924,813	\$ 641,233	Sep-19	N/A	May-20	Jul-20
1113	Stafford St SW-Concrete Pavement Rehab	Resurfacing	02 - Planning & Development	-	371,005	371,005	0%	\$ 371,005	\$ -	\$ -	\$ -	\$ -	May-21	N/A	TBD	TBD
3042	2019 IMHG Resurfacing	Resurfacing	04 - Construction	-	780,000	780,000	0%	\$ 780,000	\$ -	\$ -	\$ 273,413	\$ -	Jan-19	N/A	Sep-21	May-22



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3057	2021 LMG Resurfacing	Resurfacing	03 - Design	-	455,000	455,000	0%	\$ 455,000	\$ -	\$ -	\$ -	\$ -	Jan-20	N/A	Mar-22	Dec-22
04 - Multi-use Trails																
1036	Atlanta Beltline	Multi-use Trails	04 - Construction	65,900,000	-	65,900,000	0%	\$ -	\$ 65,900,000	\$ -	\$ 64,238,528	\$ 64,238,528	Dec-17	TBD	TBD	TBD
1037	Eastside Trolley Greenway Trail	Multi-use Trails	03 - Design	1,296,875	1,000,000	2,296,875	77%	\$ 1,000,000	\$ 1,296,875	\$ -	\$ 1,397,875	\$ -	Sep-19	Oct-21	Jul-22	Mar-24
1038	PATH 400	Multi-use Trails	03 - Design	5,180,000	(180,000)	5,000,000	-3%	\$ -	\$ 5,000,000	\$ -	\$ 4,833,393	\$ 101,000	Dec-18	Nov-22	Oct-22	Jun-24
1039	Piedmont Park	Multi-use Trails	05 - Complete	10,000,000	-	10,000,000	0%	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	Jul-18	N/A	N/A	N/A
1040	Proctor Creek Greenway - Phase 1	Multi-use Trails	05 - Complete	3,600,000	(251,173)	3,348,827	-7%	\$ -	\$ 3,348,827	\$ -	\$ 3,348,827	\$ 3,348,827	Jul-17	N/A	Jul-17	Jan-19
1041	Westside Quarry Park	Multi-use Trails	05 - Complete	8,500,000	(36,500)	8,463,500	0%	\$ -	\$ 8,463,500	\$ -	\$ 8,463,500	\$ 8,463,500	Sep-18	Jun-20	Oct-17	Jul-20
1042	Westview Cemetery - West Lake Station Trail	Multi-use Trails	02 - Planning & Development	1,100,000	-	1,100,000	0%	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	Jul-19	Aug-23	Mar-24	Feb-25
1101	South Fork Conservancy Confluence Trail Pedestrian Bridge	Multi-use Trails	05 - Complete	-	380,000	380,000	0%	\$ 200,000	\$ 180,000	\$ -	\$ 380,000	\$ 380,000	Jan-18	Oct-19	May-21	Dec-21
1107	Northside Drive Underpass	Multi-use Trails	03 - Design	-	125,000	125,000	0%	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	Nov-20	Jan-21	Nov-21	Mar-22
1110	Amari Place Trail (Design Only)	Multi-use Trails	02 - Planning & Development	-	120,000	120,000	0%	\$ 120,000	\$ -	\$ -	\$ -	\$ -	TBD	TBD	TBD	TBD
1120	Cheshole Farm Trail	Multi-use Trails	02 - Planning & Development	-	200,000	200,000	0%	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	Oct-21	TBD	TBD	TBD
3007	Battle of Atlanta Greenway Trail	Multi-use Trails	02 - Planning & Development	-	250,000	250,000	0%	\$ 250,000	\$ -	\$ -	\$ -	\$ -	TBD	TBD	TBD	TBD
05 - Traffic Signals																
1043	10th St (TCC) (West) (Design Only)	Traffic Signals	03 - Design	165,786	10,718	156,504	7%	\$ -	\$ 156,504	\$ -	\$ 156,504	\$ 108,657	Apr-17	Feb-23	N/A	N/A
1044	10th St. Pedestrian Safety	Traffic Signals	05 - Complete	436,598	(39,961)	396,637	-9%	\$ 276,637	\$ -	\$ 120,000	\$ 396,637	\$ 396,637	Jan-17	Sep-17	Apr-18	Oct-19
1045	10th St (TCC) / State St (TCC)	Traffic Signals	03 - Design	94,684	(10,718)	83,966	-11%	\$ -	\$ 83,966	\$ -	\$ 83,966	\$ 70,770	Apr-17	Feb-23	N/A	N/A
1046	AIM Fiber Comm Group	Traffic Signals	05 - Complete	1,554,798	(236,984)	1,317,803	-15%	\$ 1,317,803	\$ -	\$ -	\$ 1,317,803	\$ 1,311,803	Apr-18	Aug-18	Oct-18	Jan-20
1047	Atlanta Signal Coordination System and Congestion Management	Traffic Signals	05 - Complete	221,444	(0)	221,444	0%	\$ -	\$ 221,444	\$ -	\$ 221,197	\$ 221,197	Dec-18	N/A	Mar-18	Aug-19
1048	Buckhead Area Smart System	Traffic Signals	04 - Construction	2,100,000	-	2,100,000	0%	\$ -	\$ 2,300,000	\$ -	\$ 1,376,143	\$ 1,372,620	Sep-18	Sep-18	Nov-18	Jul-22
1049	Campbellton Rd Signals	Traffic Signals	05 - Complete	1,070,553	-	1,070,553	0%	\$ 1,070,553	\$ -	\$ -	\$ 1,069,314	\$ 976,762	Oct-15	Mar-18	Feb-16	May-20
1050	Centennial Olympic Park Dr (TCC)	Traffic Signals	05 - Complete	977,476	(173,747)	803,729	-18%	\$ 803,729	\$ -	\$ -	\$ 803,729	\$ 803,729	Aug-16	Feb-18	May-17	Jul-19
1051	Citywide Signal System Upgrade & Studies	Traffic Signals	05 - Complete	2,686,816	-	2,686,816	0%	\$ 2,686,816	\$ -	\$ -	\$ 2,580,281	\$ 2,559,515	Jan-16	Oct-22	Jan-16	Jun-18
1052	Macon Dr @ Old Haspelville Rd & Bromack Dr	Traffic Signals	04 - Construction	190,000	-	190,000	0%	\$ 190,000	\$ -	\$ -	\$ 78,380	\$ 36,966	Apr-16	Aug-21	Apr-19	Jul-24
1053	Marietta TCC Combo	Traffic Signals	04 - Construction	3,097,077	(135,933)	2,961,147	-4%	\$ 2,151,147	\$ 810,000	\$ -	\$ 2,201,531	\$ 743,381	Sep-15	Oct-20	Oct-15	Nov-23
1054	Midtown CID Improvements	Traffic Signals	05 - Complete	458,913	-	458,913	0%	\$ 458,913	\$ -	\$ -	\$ 458,913	\$ 458,913	Sep-17	Oct-17	Aug-18	Aug-19
1055	Moore Mill Rd @ W. Wesley Rd Intersection Improvements	Traffic Signals	03 - Design	2,557,342	1,382,910	3,940,253	54%	\$ 247,896	\$ 2,292,355	\$ 1,400,000	\$ 2,476,672	\$ 226,819	Jan-16	Dec-21	Sep-22	Oct-23
1056	Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvements	Traffic Signals	05 - Complete	242,810	(86,927)	155,883	-36%	\$ 155,883	\$ -	\$ -	\$ 155,883	\$ 155,883	Apr-16	Jul-17	Feb-18	Oct-18
1057	North Ave Smart Corridor	Traffic Signals	03 - Design	3,000,000	-	3,000,000	0%	\$ 3,000,000	\$ -	\$ -	\$ 2,940,939	\$ 2,932,485	May-16	Feb-23	Apr-16	Jul-24
1058	North Highland Ave. Pedestrian Safety	Traffic Signals	03 - Design	360,000	39,734	399,734	11%	\$ 237,033	\$ 97,701	\$ 65,000	\$ 80,079	\$ 71,254	Jan-17	Sep-19	Jun-22	May-23
1059	Peachtree St. (TCC)	Traffic Signals	03 - Design	2,300,000	75,000	2,375,000	3%	\$ -	\$ 1,363,600	\$ 1,211,400	\$ 483,182	\$ 271,873	Aug-16	May-22	Oct-22	Nov-23
1060	Piedmont Ave Signals	Traffic Signals	05 - Complete	801,920	-	801,920	0%	\$ 801,920	\$ -	\$ -	\$ 801,920	\$ 606,493	Aug-16	May-17	Jan-18	Jan-21
1062	Piedmont Ave TCC Extension	Traffic Signals	03 - Design	410,000	-	410,000	0%	\$ -	\$ 150,000	\$ 260,000	\$ 40,767	\$ 16,137	Aug-16	Jul-20	Apr-22	Mar-23
1064	Safety Communications	Traffic Signals	05 - Complete	2,271,872	3,416	2,275,288	0%	\$ 2,275,288	\$ -	\$ -	\$ 2,275,288	\$ 2,275,288	Jan-17	Jan-17	Jan-17	Jan-19
1065	School Zone Beacons	Traffic Signals	05 - Complete	562,449	(0)	562,449	0%	\$ 562,449	\$ -	\$ -	\$ 562,449	\$ 562,449	Nov-15	Jul-17	Apr-16	Dec-17
1066	Signal Optimization	Traffic Signals	05 - Complete	1,884,562	-	1,884,562	0%	\$ -	\$ 1,884,562	\$ -	\$ 1,837,607	\$ 1,776,343	Jul-17	N/A	Jul-17	Aug-21
1067	Smart Cities Traffic Congestion Mitigation Program (OT MOU)	Traffic Signals	05 - Complete	350,000	-	350,000	0%	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	Dec-17	Dec-19	N/A	N/A
1068	Traffic Combo 1	Traffic Signals	03 - Design	3,322,289	500,000	3,822,289	15%	\$ 521,571	\$ 3,300,718	\$ -	\$ 528,077	\$ 415,648	Apr-16	Feb-23	Jun-22	Aug-24
1069	Traffic Combo 2	Traffic Signals	03 - Design	762,765	7,089	769,854	1%	\$ 769,854	\$ -	\$ -	\$ 745,065	\$ 493,436	Apr-16	May-23	Mar-24	Feb-26
1070	Traffic Combo 4	Traffic Signals	03 - Design	2,718,483	45,000	2,764,483	2%	\$ 465,640	\$ 2,253,843	\$ 45,000	\$ 367,549	\$ 367,549	Apr-16	Dec-19	Jun-22	May-23
1071	Citywide TTS/Signal	Traffic Signals	03 - Design	6,237,156	301,428	6,538,583	5%	\$ 2,458,218	\$ 2,066,850	\$ 2,078,516	\$ 2,659,635	\$ 534,155	Mar-16	Aug-18	Jun-22	Aug-23
1102	Hinwell Mill Rd @ Moore Mill Rd Intersection Improvements	Traffic Signals	03 - Design	-	1,083,843	1,083,843	0%	\$ 278,843	\$ -	\$ 805,000	\$ 246,288	\$ 227,785	Jan-16	Sep-21	Sep-22	Aug-23
1118	Renew Bond Local Council District Small Projects - Signals	Traffic Signals	02 - Planning & Development	-	346,000	346,000	0%	\$ 346,000	\$ -	\$ -	\$ -	\$ -	Jan-22	TBD	TBD	TBD
06 - Roadway Improvements																



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1063	Piedmont-Habersham-Rosewell Triangle (Concept-only)	Roadway Improvements	02 - Planning & Development	300,000	(5,000)	195,000	-3%	\$ 195,000	\$ -	\$ -	\$ 195,000	\$ 190,000	Aug-18	Mar-22	N/A	N/A
1072	15th St Extension	Roadway Improvements	04 - Design	188,625	1,250,000	1,438,625	663%	\$ -	\$ -	\$ 1,438,625	\$ 188,625	\$ 188,625	Nov-16	Dec-21	Sep-22	Aug-24
1074	Glenwood and Moreland Intersection	Roadway Improvements	04 - Construction	600,000	(257,000)	342,999	-43%	\$ 342,999	\$ -	\$ -	\$ 342,999	\$ 342,999	Nov-15	Apr-18	May-20	Mar-22
1075	Inman Park Neighborhood Improvements	Roadway Improvements	04 - Construction	458,913	-	458,913	0%	\$ 458,913	\$ -	\$ -	\$ 354,814	\$ -	Nov-16	Jan-20	Feb-22	Nov-22
1076	Krog Street Tunnel Lighting	Roadway Improvements	03 - Design	147,119	-	147,119	0%	\$ 147,119	\$ -	\$ -	\$ 147,119	\$ 9,963	Feb-17	Sep-17	Feb-22	Jun-22
1077	Lee Circle Roadway Construction	Roadway Improvements	05 - Complete	175,677	(156,140)	19,537	-89%	\$ 19,537	\$ -	\$ -	\$ 19,537	\$ 19,537	Aug-18	N/A	N/A	N/A
1078	Lyndale Drive Roadway Construction	Roadway Improvements	05 - Complete	303,507	(75,246)	28,261	-73%	\$ 28,261	\$ -	\$ -	\$ 28,261	\$ 28,261	Apr-18	N/A	N/A	N/A
1079	Baker St two-way Conversion	Roadway Improvements	02 - Planning & Development	1,287,500	-	1,287,500	0%	\$ -	\$ 1,287,500	\$ -	\$ -	\$ -	Apr-17	TBD	TBD	TBD
1080	Piedmont Rd Capacity Improvement	Roadway Improvements	03 - Design	3,890,000	-	3,890,000	0%	\$ 1,000,000	\$ 2,250,000	\$ 640,000	\$ 640,000	\$ 631,970	Jan-18	May-22	Jul-22	Jan-23
1081	Project Scoping and Engineering Studies	Roadway Improvements	03 - Planning & Development	60,000	36,000	96,000	63%	\$ 36,000	\$ 60,000	\$ -	\$ 60,000	\$ 10,427	Aug-18	Mar-23	N/A	N/A
1082	Unpaved Roadways - Phase I	Roadway Improvements	03 - Design	5,850,434	(334,302)	5,516,132	-6%	\$ 5,516,132	\$ -	\$ -	\$ 2,706,330	\$ 1,513,696	Mar-16	May-22	Jul-22	Aug-23
1083	Unpaved Roadways - Phase II	Roadway Improvements	03 - Design	1,084,000	457,692	1,541,692	42%	\$ 1,541,692	\$ -	\$ -	\$ 96,788	\$ 89,609	Sep-18	Apr-23	Dec-23	Dec-24
1084	West Winzua Rd, Path/Sidewalk Widening	Roadway Improvements	04 - Construction	2,171,000	(200,000)	1,971,000	-9%	\$ 1,971,000	\$ -	\$ 750,000	\$ 1,971,000	\$ 1,064,071	Oct-17	Oct-18	Apr-21	Apr-22
1085	Winzua Rd Roundabout	Roadway Improvements	03 - Design	3,250,000	20,000	3,270,000	1%	\$ 1,520,000	\$ 750,000	\$ 1,000,000	\$ 3,270,019	\$ 96,964	Nov-15	Jan-22	May-22	Apr-23
1106	Montgomery Ferry Dr at Piedmont Ave Intersection Improvements	Roadway Improvements	02 - Planning & Development	-	320,000	320,000	0%	\$ 320,000	\$ -	\$ -	\$ -	\$ -	Sep-20	Jan-24	Feb-24	Feb-25
1108	Johnson Rd and Lenox Rd Intersection Improvements	Roadway Improvements	02 - Planning & Development	-	600,000	600,000	0%	\$ 600,000	\$ -	\$ -	\$ -	\$ -	Nov-20	Feb-24	Nov-24	Oct-25
1112	Broad Street SW Enhancements	Roadway Improvements	02 - Planning & Development	-	194,500	194,500	0%	\$ 194,500	\$ -	\$ -	\$ -	\$ -	TBD	TBD	TBD	TBD
1114	Renew Bond Local Council District Small Projects - Traffic Calming	Roadway Improvements	02 - Planning & Development	-	618,096	618,096	0%	\$ 618,096	\$ -	\$ -	\$ -	\$ -	N/A	N/A	N/A	N/A
1116	Security Camera Installation	Roadway Improvements	02 - Planning & Development	-	363,400	363,400	0%	\$ 363,400	\$ -	\$ -	\$ -	\$ -	Aug-21	N/A	TBD	TBD
1117	Flat Shoals, Arkwright, Winthall & Howell Intersection	Roadway Improvements	02 - Planning & Development	-	800,000	800,000	0%	\$ 200,000	\$ -	\$ 600,000	\$ -	\$ -	Oct-21	TBD	TBD	TBD
07 - Sidewalks & Mobility Improvements																
1061	Piedmont Ave Pedestrian Safety	Sidewalks & Mobility	03 - Design	350,535	6,253	356,788	2%	\$ 61,788	\$ 230,000	\$ 65,000	\$ 61,170	\$ 61,170	Jan-17	Oct-20	Sep-22	Aug-23
1086	ADA Improvements - FC-8249	Sidewalks & Mobility	05 - Complete	497,487	-	497,487	0%	\$ 497,487	\$ -	\$ -	\$ 744,068	\$ 435,868	Jun-16	Sep-16	Oct-16	Nov-16
1087	ADA Improvements - FC-8250	Sidewalks & Mobility	05 - Complete	3,145,876	(1,750,066)	1,395,810	-56%	\$ 1,395,810	\$ -	\$ -	\$ 1,395,810	\$ 1,395,810	Aug-16	Jul-18	Mar-17	Nov-18
1027	ADA Improvements - Local Neighborhoods	Sidewalks & Mobility	05 - Complete	1,078,626	380,645	1,471,271	36%	\$ 1,471,271	\$ -	\$ -	\$ 1,471,271	\$ 1,471,271	Nov-16	N/A	Sep-19	Oct-20
1088	ADA Improvements - Unallocated	Sidewalks & Mobility	02 - Planning & Development	4,283,446	(4,139,855)	143,592	-97%	\$ 143,592	\$ -	\$ -	\$ 45,099	\$ 45,099	May-16	Nov-21	Sep-18	Mar-22
1089	Atlanta Memorial Park	Sidewalks & Mobility	05 - Complete	1,700,000	(394,784)	1,305,216	-23%	\$ 1,305,216	\$ -	\$ -	\$ 1,305,216	\$ 1,305,216	Aug-16	Oct-17	May-19	Feb-20
1090	Atlanta Memorial Park Pedestrian Access and Safety Improvements	Sidewalks & Mobility	05 - Complete	1,988,888	(113,553)	1,875,335	-6%	\$ -	\$ 1,875,335	\$ -	\$ 1,875,335	\$ 1,875,335	Sep-16	Aug-17	Dec-17	Nov-18
1091	Chechire Bridge Rd	Sidewalks & Mobility	03 - Design	60,000	140,000	200,000	233%	\$ 90,000	\$ -	\$ 110,000	\$ 74,892	\$ 55,724	Dec-19	Jul-21	Oct-22	Aug-23
1092	Midtown CID ADA Sidewalk Repairs	Sidewalks & Mobility	02 - Planning & Development	400,000	-	400,000	0%	\$ 400,000	\$ -	\$ -	\$ -	\$ -	Feb-20	N/A	Feb-22	Jan-23
1093	Peachtree Reactivation (Concept-only)	Sidewalks & Mobility	05 - Complete	100,000	-	100,000	0%	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	Apr-17	Sep-21	N/A	N/A
1094	Relay Bike Share	Sidewalks & Mobility	01 - Not Started	1,500,000	-	1,500,000	0%	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	TBD	TBD	TBD	TBD
1097	More MARTA	Sidewalks & Mobility	04 - Construction	-	571,167	571,167	0%	\$ -	\$ -	\$ 571,167	\$ 571,167	\$ 571,167	Jan-18	Dec-19	N/A	N/A
1098	Boulevard Pedestrian Improvements	Sidewalks & Mobility	02 - Planning & Development	-	1,698,913	1,698,913	0%	\$ 458,913	\$ -	\$ 1,210,000	\$ 26,460	\$ -	Jan-18	Jul-23	May-24	May-25
1099	Little 5 Points CID Improvements	Sidewalks & Mobility	03 - Design	-	608,913	608,913	0%	\$ 458,913	\$ -	\$ 150,000	\$ 596,896	\$ 67,928	Apr-18	Dec-19	Apr-22	Jan-23
1100	Downtown CID & Neighborhood Improvements	Sidewalks & Mobility	04 - Construction	-	917,826	917,826	0%	\$ 917,826	\$ -	\$ -	\$ -	\$ -	Sep-19	TBD	TBD	TBD
1103	Dudley Lane Improvements	Sidewalks & Mobility	05 - Complete	-	69,696	69,696	0%	\$ 69,696	\$ -	\$ -	\$ 69,696	\$ 69,696	Mar-18	Sep-18	Oct-18	May-19
1104	North Ave & Somerset Terrace Pedestrian Beacon	Sidewalks & Mobility	03 - Design	-	208,469	208,469	0%	\$ -	\$ 143,469	\$ 65,000	\$ -	\$ -	Jan-18	Aug-20	Jun-22	May-23
1105	Local District Sidewalk Additions	Sidewalks & Mobility	02 - Planning & Development	-	2,999,301	2,999,301	0%	\$ 2,686,807	\$ -	\$ 309,494	\$ -	\$ -	Jul-20	Sep-22	Jan-23	Oct-23
1109	Buckhead CID ADA Sidewalk Repairs	Sidewalks & Mobility	05 - Complete	-	194,000	194,000	0%	\$ 194,000	\$ -	\$ -	\$ 194,000	\$ 194,000	TBD	TBD	TBD	TBD
1111	Cascade Springs Nature Preserve ADA Improvements	Sidewalks & Mobility	02 - Planning & Development	-	300,000	300,000	0%	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	TBD	TBD	TBD	TBD
1119	Renew Bond Local Council District Small Projects - Sidewalks	Sidewalks & Mobility	3 - Planning & Development	-	346,012	346,012	0%	\$ 346,012	\$ -	\$ -	\$ -	\$ -	Jan-22	TBD	TBD	TBD
3030	Campbellton Road Pedestrian Improvements	Sidewalks & Mobility	03 - Design	-	100,000	100,000	0%	\$ -	\$ 100,000	\$ -	\$ 26,840	\$ -	Jan-20	Apr-22	Dec-22	Apr-23
08 - Unallocated Local Funding																
2000	08 - Unallocated Local Funding	Unallocated Local Funding	01 - Not Started	15,334,983	(6,701,312)	8,633,671	-44%	\$ 8,633,671	\$ -	\$ -	\$ 0	\$ 0				



Renew Atlanta TSPLOST Project List by Category (4 of 4)

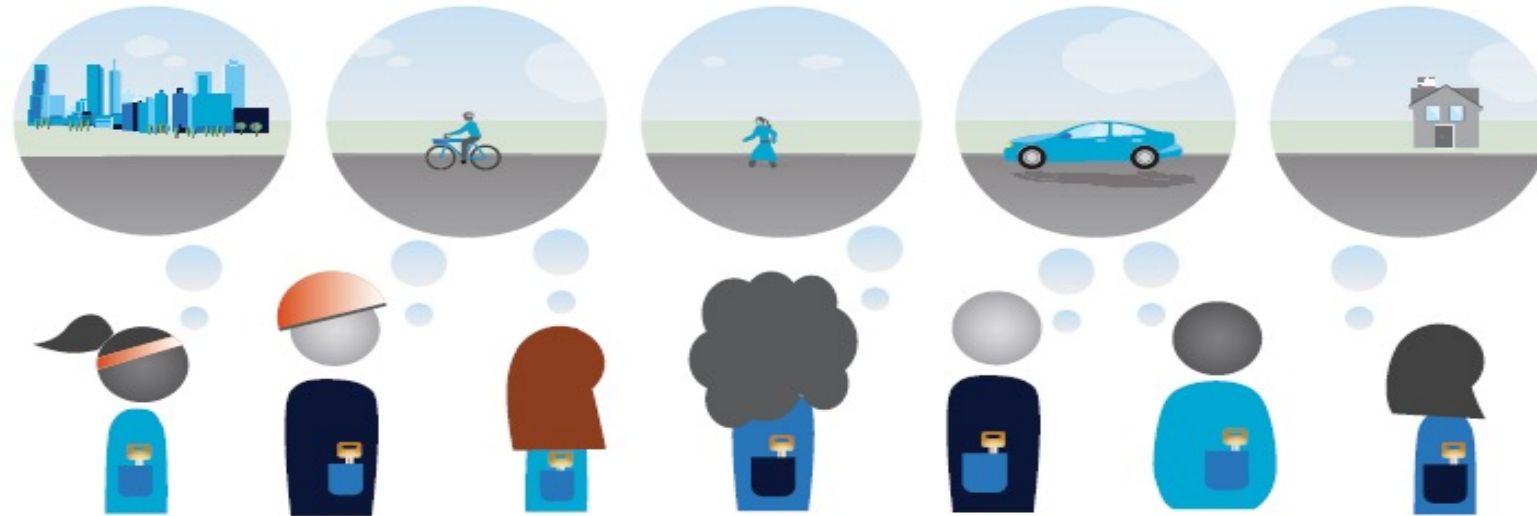
Renew Atlanta TSPLOST Project List - by Category

December 2021

No	Project Name	Category	Phase	Original Budget	Approved Changes	Current Budget	% Change	Bond Funding	TSPLOST Funding*	Other Funding	Encumbrance (DEC 2021)	Paid to Date (DEC 2021)	Anticipated Project Start	Anticipated Design Finish	Anticipated Construction Start	Anticipated Construction Finish
2010	09 - Vertical Projects	Vertical Projects		61,451,368	(236,827)	61,214,541	0%	\$ 53,432,815	\$ -	\$ 7,781,726	\$ 60,325,815	\$ 53,764,034				
2020	10 - PM, City Staff & General Services	PM, City Staff & General Services		64,977,375	13,660,230	78,637,605	21%	\$ 38,836,143	\$ 38,589,913	\$ 1,211,548	\$ 71,139,882	\$ 68,219,661				
2030	11 - Program Contingency	Program Contingency		26,108,908	(25,850,016)	258,892	-99%	\$ 258,892	\$ -	\$ -	\$ -	\$ -				
	Deprioritized		x													
	Grand Total			538,513,335	33,834,161	573,347,496	6.3%	\$ 257,590,688	\$ 277,946,001	\$7,810,806.70	424,000,437.06	348,693,669.75				

Subject to change due to right of way, utilities, trees, permitting, or changes in revenue collection.

* Total Projected TSPLOST Funding



Renew Atlanta TSPLOST Program Quarterly Report



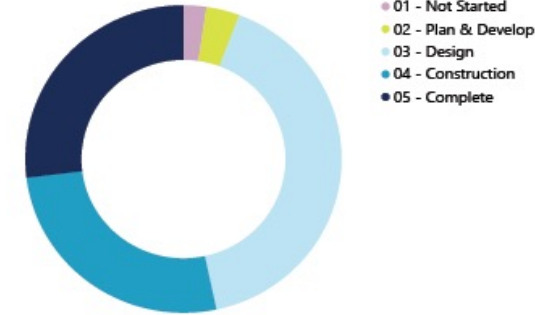
PROGRAM QUARTERLY REPORT

Project Manager: All | Fund Source: All | Report Quarter: 2021 Q4

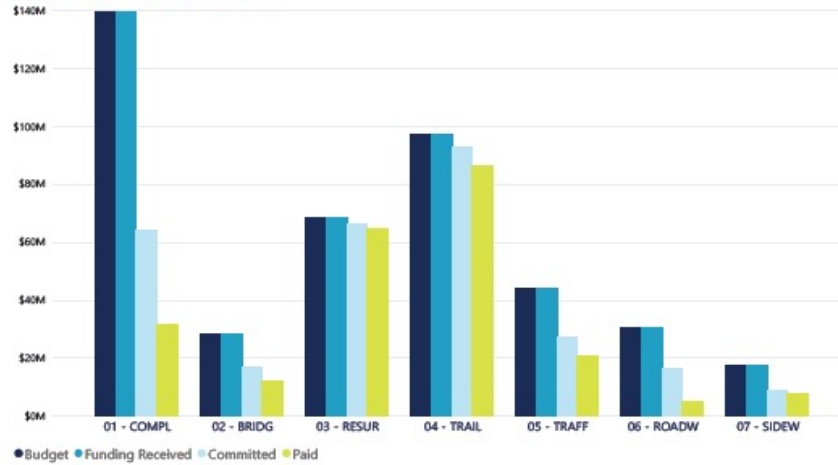
\$573.3M Budget	\$573.3M Funding	\$424.0M Committed	\$349.5M Paid	\$439.5M Planned Value	0.80 XPI	61.0% % Complete
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Project Category	Budget	Funding	Committed	Δ Last Cycle	Paid	Δ Last Cycle
01 - Complete Streets	\$139.3M	\$139.3M	\$63.8M	6.0% ↑	\$31.3M	2.0% ↑
02 - Bridges	\$28.2M	\$28.2M	\$16.8M	35.0% ↑	\$12.0M	1.0% ↑
03 - Resurfacing	\$68.1M	\$68.1M	\$66.4M	0.0%	\$64.6M	1.0% ↑
04 - Multi-use Trails	\$97.2M	\$97.2M	\$93.0M	8.0% ↑	\$86.5M	9.0% ↑
05 - Traffic Signals	\$43.9M	\$43.9M	\$27.3M	9.0% ↑	\$20.3M	0.0%
06 - Roadway Improvements	\$30.6M	\$30.6M	\$16.4M	2.0% ↑	\$5.1M	5.0% ↑
07 - Sidewalks & Mobility Improvements	\$17.2M	\$17.2M	\$8.9M	0.0%	\$7.6M	0.0%
08 - Unallocated Local Funding	\$8.6M	\$8.6M	\$0.0M	0.0%	\$0.0M	0.0%
09 - Vertical Projects	\$61.2M	\$61.2M	\$60.3M	1.0% ↑	\$53.8M	2.0% ↑
10 - PM, City Staff & General Services	\$78.6M	\$78.6M	\$71.1M	0.0%	\$68.2M	3.0% ↑
11 - Program Contingency	\$0.3M	\$0.3M	\$0.0M	0.0%	\$0.0M	0.0%
Total	\$573.3M	\$573.3M	\$424.0M	5.0%	\$349.5M	3.0%

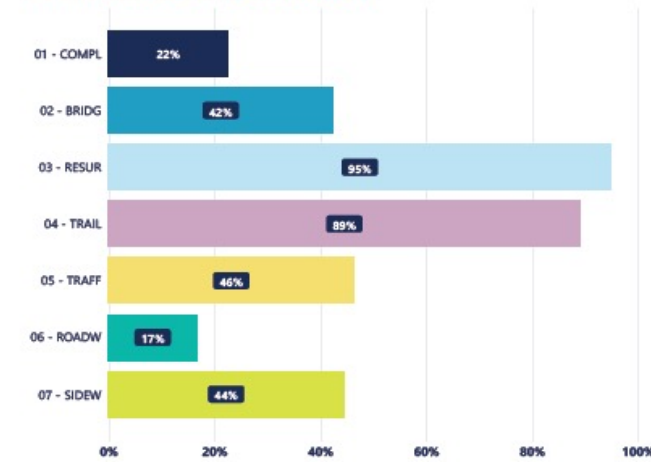
Budget by Project Phase



Cost by Project Category



% Complete by Project Category



Renew Atlanta TSPLOST Cash Flow Report



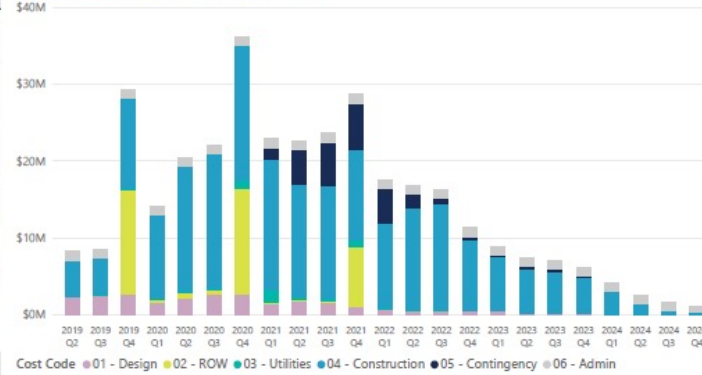
CASH FLOW REPORT

Council District: All | Portfolio: All | Citywide / Local: All | Fund Source: All | Report Month: December 2021

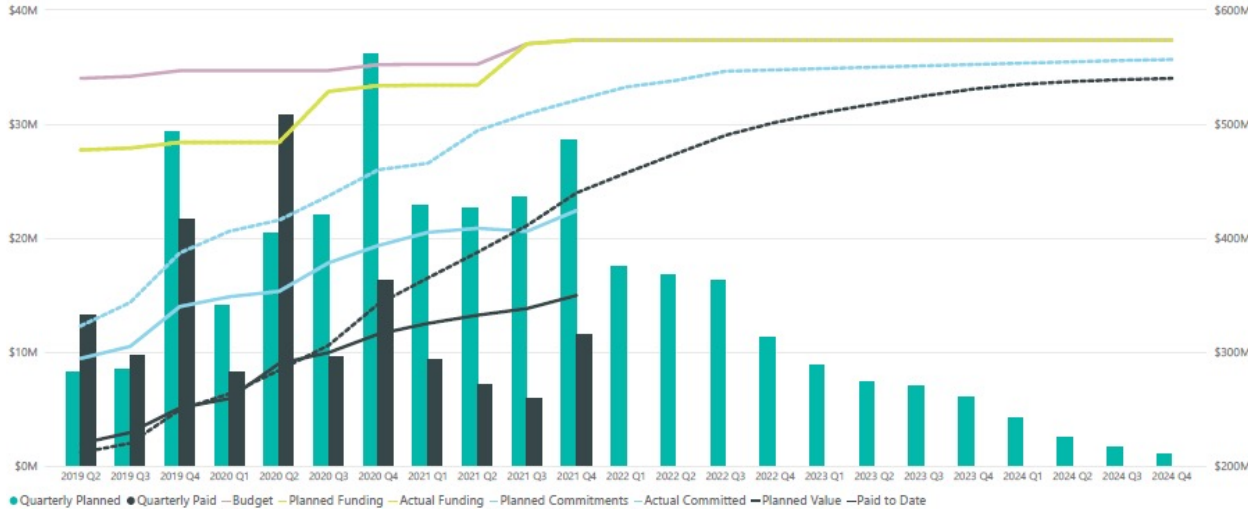
\$573.3M Budget	\$573.3M Funding	\$424.0M Committed	\$349.5M Paid	\$439.5M Planned Value	0.80 XPI	61.0% % Complete
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Project Category	Budget	Paid	PV	SV	XPI
01 - Complete Streets	\$139.3M	\$31.3M	\$59.3M	(\$28.0M)	0.53
02 - Bridges	\$28.2M	\$12.0M	\$16.2M	(\$4.3M)	0.74
03 - Resurfacing	\$68.1M	\$64.6M	\$65.6M	(\$0.9M)	0.99
04 - Multi-use Trails	\$97.2M	\$86.5M	\$88.7M	(\$2.1M)	0.98
05 - Traffic Signals	\$43.9M	\$20.3M	\$34.7M	(\$14.3M)	0.59
06 - Roadway Improvements	\$30.6M	\$5.1M	\$22.6M	(\$17.5M)	0.23
07 - Sidewalks & Mobility Improvements	\$17.2M	\$7.6M	\$11.8M	(\$4.1M)	0.65
08 - Unallocated Local Funding	\$8.6M	\$0.0M	\$12.5M	(\$12.5M)	0.00
09 - Vertical Projects	\$61.2M	\$53.8M	\$58.9M	(\$5.1M)	0.91
10 - PM, City Staff & General Services	\$78.6M	\$68.2M	\$51.4M	\$16.8M	1.33
11 - Program Contingency	\$0.3M	\$0.0M	\$17.8M	(\$17.8M)	0.00
Total	\$573.3M	\$349.5M	\$439.5M	(\$90.0M)	0.80

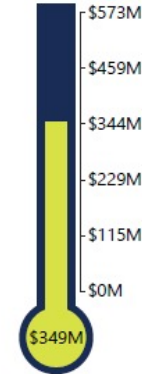
Planned Values by Cost Code



Cumulative Cash Flow



Paid vs. Budget



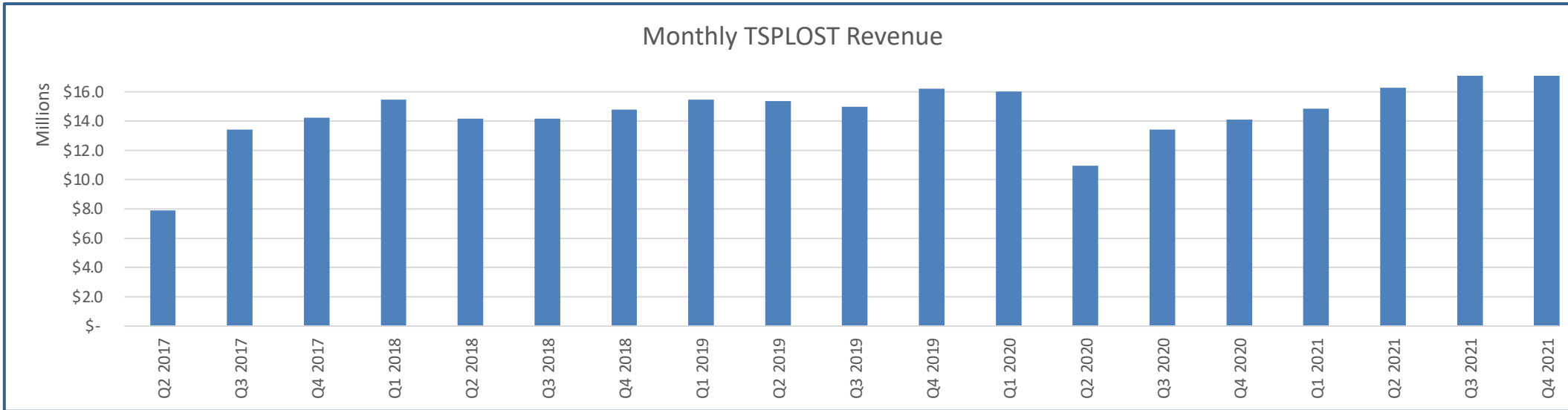
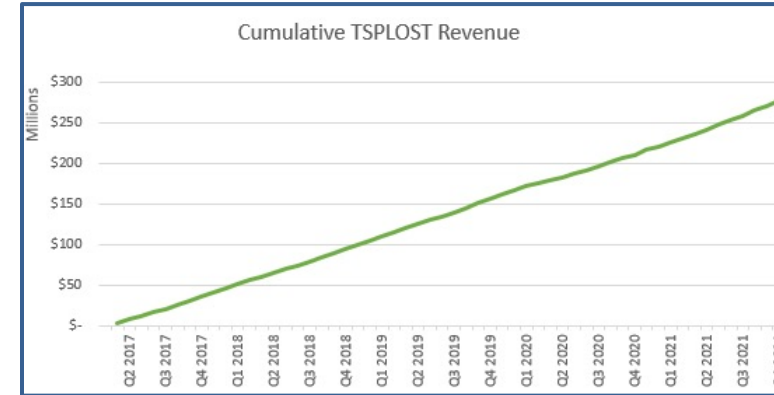
TSPLOST Revenue Collections



Collection Summary

Maximum Proceeds (16-R-3712): \$380.0M
 Rebaseline Projection (19-R-3445): \$260.0M
Collections to Date*: **\$277.7M**

*Collections through December 2021



Renew Atlanta Bond Council District Summary (Horiz)



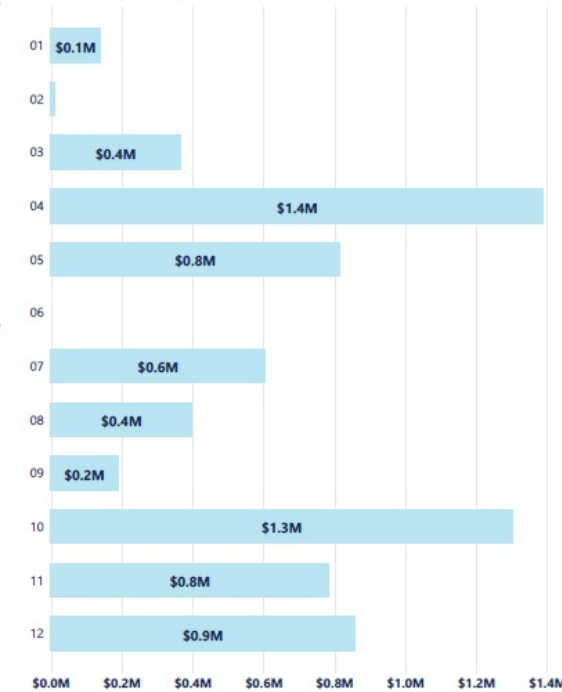
UNALLOCATED HORIZONTAL COUNCIL DISTRICT SUMMARY

Report Month
December 2021

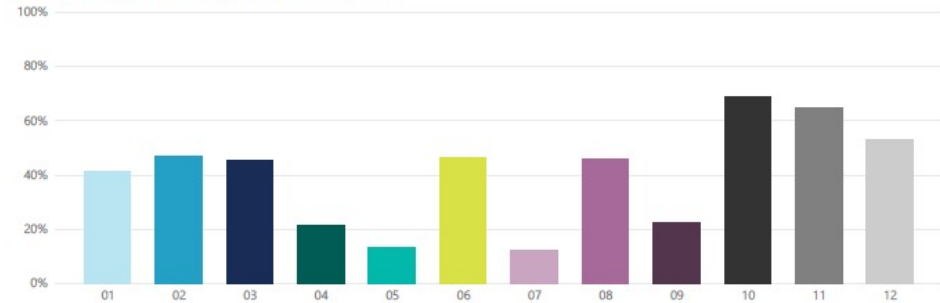
\$49.6M Budget	\$42.7M Allocated	86.2% % Allocated	\$6.9M Unallocated	13.8% % Unallocated	\$19.8M Paid	39.9% % Complete
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CD	Council Member	Budget	Allocated	Unallocated	% Unallocated	% Comp
01	Jason Winston	\$4,130,218	\$3,990,746	\$139,472	3.4%	40.9%
02	Amir R. Farokhi	\$4,202,648	\$4,193,684	\$8,964	0.2%	46.8%
03	Byron Amos	\$4,130,218	\$3,764,631	\$365,587	8.9%	45.1%
04	Jason Dozier	\$4,130,218	\$2,740,218	\$1,390,000	33.7%	21.2%
05	Liliana Bakhtiari	\$4,130,218	\$3,315,665	\$814,553	19.7%	12.9%
06	Alex Wan	\$4,059,146	\$4,059,146	\$0	0.0%	46.4%
07	Howard Shook	\$4,130,218	\$3,525,747	\$604,471	14.6%	11.9%
08	Mary Norwood	\$4,130,218	\$3,732,472	\$397,746	9.6%	45.5%
09	Dustin R. Hillis	\$4,130,218	\$3,940,890	\$189,328	4.6%	22.1%
10	Andrea L. Boone	\$4,130,218	\$2,827,902	\$1,302,316	31.5%	68.5%
11	Marci Collier Overstreet	\$4,130,218	\$3,345,508	\$784,710	19.0%	64.8%
12	Antonio Lewis	\$4,130,218	\$3,272,942	\$857,276	20.8%	52.8%
Total		\$49,563,974	\$42,709,551	\$6,854,423	13.8%	39.9%

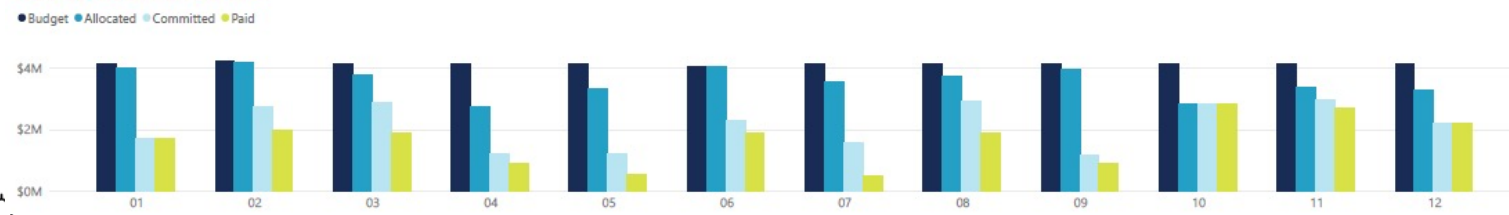
Unallocated by Council District



% of Budget Paid by Council District



Cost by Council District



Renew Atlanta TSPLOST Budget Book



City of Atlanta
Renew Atlanta TSPLOST
Budget Book

December 2021

Category by Funding Source	Original Budget ¹	Approved Changes	Current Budget
Bond	\$257,590,688	\$0	\$257,590,688
01 - Complete Streets	\$23,726,224	\$7,812,815	\$31,539,039
02 - Bridges	\$23,585,962	\$2,397,503	\$25,983,466
03 - Resurfacing	\$47,660,866	-\$4,356,233	\$43,304,633
04 - Multi-use Trails	\$0	\$1,895,000	\$1,895,000
05 - Traffic Signals	\$21,090,953	-\$14,757	\$21,076,196
06 - Roadway Improvements	\$18,074,740	\$3,755,762	\$21,830,502
07 - Sidewalks & Mobility Improvements	\$11,160,970	-\$360,639	\$10,800,331
08 - Unallocated Local Funding	\$15,334,983	-\$6,701,312	\$8,633,671
09 - Vertical Projects	\$53,381,183	\$51,632	\$53,432,815
10 - PM, City Staff & General Services	\$35,984,119	\$2,852,024	\$38,836,143
11 - Program Contingency	\$7,590,688	-\$7,331,796	\$258,892
TSPLOST	\$260,000,000	\$17,946,001	\$277,946,001
01 - Complete Streets	\$78,625,665	\$25,152,970	\$103,778,635
02 - Bridges	\$2,100,000	\$0	\$2,100,000
03 - Resurfacing	\$11,641,708	\$1,383,696	\$13,025,404
04 - Multi-use Trails	\$95,576,875	-\$287,673	\$95,289,202
05 - Traffic Signals	\$16,099,430	\$767,113	\$16,866,543
06 - Roadway Improvements	\$4,347,500	\$0	\$4,347,500
07 - Sidewalks & Mobility Improvements	\$3,818,888	\$129,916	\$3,948,804
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$288,458	-\$288,458	\$0
10 - PM, City Staff & General Services	\$28,983,256	\$9,606,657	\$38,589,913
11 - Program Contingency	\$18,518,220	-\$18,518,220	\$0
Other²	\$21,922,647	\$15,888,160	\$37,810,807
01 - Complete Streets	\$1,165,000	\$2,815,000	\$3,980,000
02 - Bridges	\$135,896	\$17,435	\$153,331
03 - Resurfacing	\$6,500,000	\$5,290,000	\$11,790,000
04 - Multi-use Trails	\$0	\$0	\$0
05 - Traffic Signals	\$3,626,400	\$2,358,516	\$5,984,916
06 - Roadway Improvements	\$2,578,625	\$1,850,000	\$4,428,625
07 - Sidewalks & Mobility Improvements	\$125,000	\$2,355,661	\$2,480,661
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$7,781,726	\$0	\$7,781,726
10 - PM, City Staff & General Services	\$10,000	\$1,201,548	\$1,211,548
Grand Total	\$539,513,335	\$33,834,161	\$573,347,496

Note 1: Represents budgets approved in April 2019 during Program rebaseline

Note 2: Includes fund sources outside of the bond and TSPLOST programs. Examples include Transportation Impact Fees, State and Federal Grants, and other local sources



Complete Streets



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

5th St Complete Street

Project Number Report Month

Scope

Includes bicycle, pedestrian, and multi-modal improvements along 1.5 miles of 5th St, from Williams St near Tech Square to Myrtle St in the Midtown Garden District. The project will include a . replace damaged sidewalks and curbs; install curb extensions and bulb-outs; upgrade crosswalks as needed to be ADA-compliant; infill and replace pedestrian-scale lighting; infill and replace street trees; resurface and restripe roadway pavement; install a new traffic signal at Williams St & 5th St; and upgrade the existing bicycle facilities with high-quality connections (two-way cycle track on Tech Square) to the former Midtown bicycle network

Funding

This project is funded by TSPLOST and is in partnership with Midtown Alliance (MA). The program is contributing a fixed amount to the project. MA is contributing \$750,000, and has been awarded a GTIB grant of \$750,000, for a total contribution from MA of \$1.5M. An additional \$602k of Impact Fees has been approved on the 2022 CIE, but has not been allocated to the project.

Cost

Midtown Alliance (MA) will work within the current budget of \$3,030,000.00, comprised of MA and Program contributions. The Program is contributing a fixed amount, and MA is responsible for all costs above the fixed amount. A revised cost estimate from MA is expected that would incorporate any implications for full-depth paving.

Schedule

MA is currently preparing the trigger package, but is dependent upon DOP approval of the Juniper St. bid package supplemental conditions. It is expected that there will be no parcel acquisitions, just driveway easements, so ROW legislation should not be required. It's anticipated that there will be no utility conflicts. An Amendment to the PMA will be needed to add \$602k (2022 CIE Impact Fee funds), but will be dependent on the Impact Fees being appropriated to the project.

Risk

1. Construction NTP could be delayed if MA is not able to successfully contact the (18) property owners for driveway easements; to date, 6 of the 18 have been contacted. 2. Road paving is expected to be funded by Impact Fees. If they are not available, an alternative funding source would need to be identified.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

02, 03

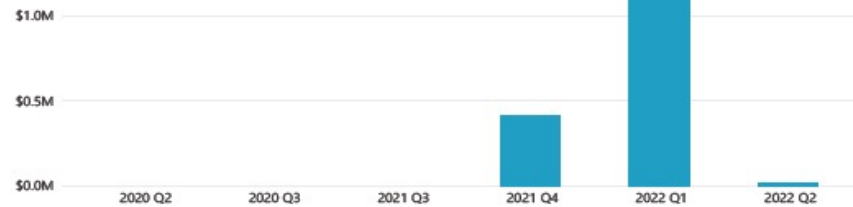


Cost Summary

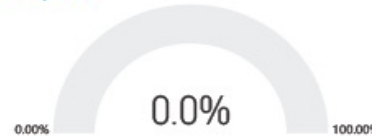
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	TSPLOST	\$0	\$0	\$0	\$0	\$0	\$0
04 - Construction	TSPLOST	\$1,530,000	\$1,530,000	\$1,530,000	\$0	\$413,100	0.00 X
Total		\$1,530,000	\$1,530,000	\$1,530,000	\$0	\$413,100	0.00

Planned Values by Cost Code

Cost Code ● 01 - Design ● 04 - Construction



% Complete



Schedule Milestones

Project Start	May-18
Design Finish	Sep-21
Construction Start	Jun-22
Construction Finish	May-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Campbellton Rd Complete Street

Project Number: 1001
Report Month: December 2021

Scope

DESIGN ONLY. Includes complete street and smart corridor design elements, which will improve the overall mobility, safety, and accessibility of the roadway for all users. The project extends from US 29/Lee St to Camp Ground Rd.

Funding

This project is funded by TSPLOST and Impact Fees. There is an additional \$12M of construction funds for this project that are expected from GDOT in 2024. However, since these funds will not be managed by our Program, they are not listed in the project budget.

Cost

The ROW budget is currently insufficient to cover ROW expenses. Since the project is still at the concept phase the estimates are preliminary. The project's TSPLOST construction budget is expected to fund ROW, utilities, and design.

Schedule

ATLDOT's schedule has been aligned with GDOT's schedule, with a 2024 construction let. An in lieu of letter has been issued to establish COA's agreement with GDOT, and legislation to enter an agreement is routing. A PIOH is being scheduled for Q1 2022. The consultant has submitted the 30% design, and GDOT is currently reviewing. An agreement will be put together for ROW services (including appraisal pricing) with Gresham Smith; GS has submitted a proposal.

Risk

1. A method of contracting for ROW acquisition support needs to be determined so that construction NTP can stay on schedule. 2. GS's ROW estimate (performed in Aug'21) is \$1.4M, while budget is \$550k. 3. Current utility budget is \$300k and may be insufficient. Cost risks may be mitigated by the \$3.7M of TSPLOST construction funds.

Project Manager

Nti Awakessien

Phase

03 - Design

Council District

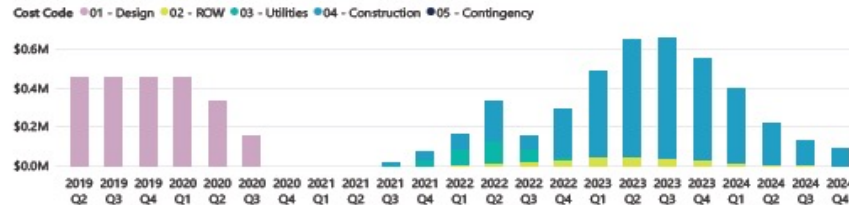
04, 11, 12



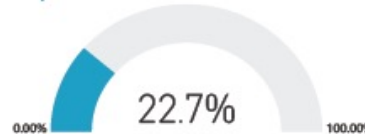
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
02 - Right of Way	Other	\$250,000	\$250,000	\$0	\$0	\$0	
01 - Design	TSPLOST	\$4,100,000	\$4,100,000	\$3,929,751	\$2,558,109	\$2,800,000	0.91 ✓
02 - Right of Way	TSPLOST	\$300,000	\$300,000	\$0	\$0	\$4,772	0.00 ✗
03 - Utilities	TSPLOST	\$300,000	\$300,000	\$0	\$0	\$30,222	0.00 ✗
04 - Construction	TSPLOST	\$2,308,649	\$2,308,649	\$0	\$0	\$48,694	0.00 ✗
05 - Contingency	TSPLOST	\$4,000,000	\$4,000,000	\$0	\$0	\$0	
Total		\$11,258,649	\$11,258,649	\$3,929,751	\$2,558,109	\$2,883,688	0.89

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start: Dec-17
Design Finish: Oct-24
Construction Start:
Construction Finish:



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number ▼ Report Month ▼
 1002 ▼ December 2021 ▼

Cascade Rd. Complete Street - PH I

Scope

Includes corridor improvements along Cascade Rd/Ave from City Limits to Willis Mill Rd and from Delowe Dr to Avon Ave. Work to include resurfacing, restriping, traffic communications corridor signal upgrades, bus stop enhancements, streetscapes, extended bicycle lanes and pedestrian safety improvements. The project also includes a 10-foot shared-use path for bicycles and pedestrians from City Limits to Willis Mill Rd. The length of the project is approximately 2.0 miles.

Funding

This project is funded by TSPLOST and Bond.

Cost

The project's budget has been adjusted to account for the PH. 1 construction contract.

Schedule

The PH I construction contract has been signed, legislation is in place, and the PO has been executed. SNTP has not been issued; it is dependent upon progression of the revised agreement with GPC, as the existing agreement expired. Administrative NTP was issued on Oct. 29, 2021. As of early January'22, there are approximately 4 parcels that are still in negotiations, 2 of which have agreed to proceed to closing. The TO for Ph 1 Construction Services has been executed. It is expected that trees will be planted at two COA golf courses to satisfy tree permit requirements, and the permit application was submitted on Nov. 18.

Risk

GPC's existing utility relocation agreement has expired, and needs to be re-issued. This will affect contractor SNTP, and may also have cost implications.

Project Manager

Brandi Peck

Phase

03 - Design

Council District

04, 10, 11

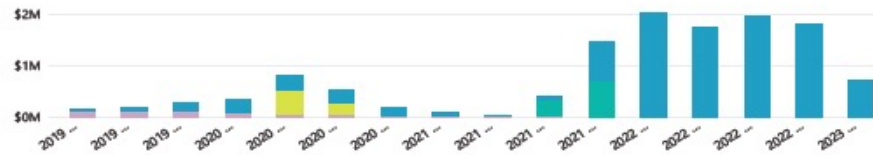


Cost Summary

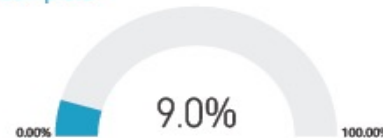
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$2,110,030	\$2,110,030	\$1,957,737	\$1,725,515	\$2,114,060	0.82
02 - Right of Way	Bond	\$606,468	\$606,468	\$461,928	\$405,579	\$306,468	1.32
04 - Construction	Bond	\$4,460,598	\$4,460,598	\$4,467,161	\$118,268	\$110,855	1.07
05 - Contingency	Bond	\$0	\$0	\$0	\$0	\$0	
01 - Design	TSPLOST	\$0	\$150,000	\$0	\$0	\$150,002	0.00
02 - Right of Way	TSPLOST	\$0	\$0	\$0	\$0	\$393,532	0.00
03 - Utilities	TSPLOST	\$1,057,500	\$1,057,500	\$491,489	\$0	\$1,057,500	0.00
04 - Construction	TSPLOST	\$15,248,684	\$17,065,137	\$16,580,254	\$9,325	\$2,053,353	0.00
05 - Contingency	TSPLOST	\$1,668,016	\$1,668,016	\$0	\$0	\$0	
Total		\$25,151,296	\$27,117,749	\$23,958,569	\$2,258,686	\$6,185,770	0.37

Planned Values by Cost Code

Cost Code ● 01 - Design ● 02 - ROW ● 03 - Utilities ● 04 - Construction ● 05 - Contingency



% Complete



Schedule Milestones

Project Start	Jan-16
Design Finish	Jan-21
Construction Start	Nov-21
Construction Finish	Sep-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Cascade Rd. Complete Street - PH II

Project Number Report Month

Scope

Includes corridor improvements on Cascade Rd/Ave from Avon Ave to Ralph David Abernathy Blvd. Work to include resurfacing, restriping, traffic communications corridor signal upgrades, bus stop enhancements, streetscapes, bicycle lanes, and pedestrian safety improvements.

Project Manager

Ian MacRae

Phase

03 - Design



Council District

04, 10, 11

Funding

This project is funded by TSPLOST and Bond.

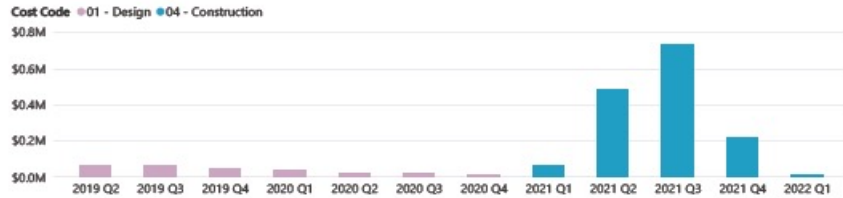
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$460,963	\$460,963	\$460,963	\$283,455	\$460,963	0.61
01 - Design	TSPLOST	\$150,000	\$0	\$0	\$0	\$0	
04 - Construction	TSPLOST	\$1,816,454	\$0	\$0	\$0	\$1,490,441	0.00
Total		\$2,427,416	\$460,963	\$460,963	\$283,455	\$1,951,404	0.15

Cost

This project's budget includes \$610k of design funds, and it is expected that it will be used to complete the design.

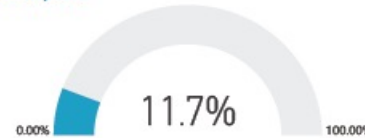
Planned Values by Cost Code



Schedule

PH 2 design is still in progress. Curb, driveways and sidewalks have been field assessed, and will be submitted to ASG for pricing to finish the full plan set due to changes made as a result of design progress to date and the field assessment.

% Complete



Schedule Milestones

Project Start	Jan-16
Design Finish	Nov-23
Construction Start	Feb-24
Construction Finish	Jul-25

Risk

1. PH II core testing revealed asymmetrical resurface levels and consultant has recommended milling to concrete base. 2. The consultant's current schedule shows PH 2 design being completed in 2024, two years past the Program's expected completion of 2022. 3. The entire project's current ROW estimate is \$3.1M. PH II's limits are currently being reconsidered in order to reduce expected cost.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number Report Month

Dekalb Ave Complete Street (Design-only)

Scope

DESIGN ONLY. This project design will focus on improving mobility, operations, and safety along the 4.7-mile corridor of Decatur St/Dekalb Ave from Peachtree St to Ridgecrest Rd. Improvements to include bicycle, pedestrian, transit, and vehicular enhancements, with a continuous separated bicycle/shared-use facility on Dekalb Ave from Peachtree St in downtown Atlanta to the existing shared-use path at Rocky Ford Rd. The design also will correct ADA accessibility issues and improve intersection safety for pedestrians.

Funding

This project is funded by TSPLOST and Bond. Available funds from the Safety Improvements project may be utilized for this project. Additionally, it was included on the 2022 CIE project list.

Cost

It is anticipated that an Amendment will be needed to add additional cost to the Consultant's contract to account for their safety comparison of the concept report's options; this may be funded from Strategy & Planning.

Schedule

The concept report is currently being finalized by ATLDOT; three options have been presented by the consultant, and a recommendation has been made. A request from ATLDOT Strategy & Planning has been submitted to the consultant to compare the options' safety; a TO is being routed for final approval. Further coordination with MARTA for ROW usage will be required. Design work will end with the concept design, and may commence after COA decision if the project will move forward.

Risk

1. Utility surveys have determined that any potential relocation in ROW is nonexistent; therefore, the design will have to account for the existing locations of utilities. ROW continues to be a risk. 2. Construction funding has not yet been sourced, however \$4.4M of TSPLOST funds have been allocated to the project. 3. Additional review of the concept report project options may delay completion of the final concept design.

Project Manager
Brandi Peck

Phase
03 - Design

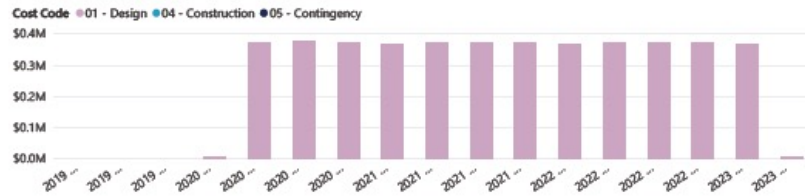
Council District
02, 05



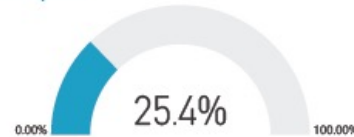
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$748,887	\$748,887	\$748,887	\$748,887	\$564,119	1.33 ✓
01 - Design	TSPLOST	\$4,400,000	\$4,400,000	\$560,589	\$560,572	\$2,337,287	0.24 ✗
04 - Construction	TSPLOST	\$0	\$0	\$0	\$0	\$0	
05 - Contingency	TSPLOST	\$0	\$0	\$0	\$0	\$0	
Total		\$5,148,887	\$5,148,887	\$1,309,476	\$1,309,459	\$2,901,406	0.45

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start Feb-16
Design Finish Jul-22
Construction Start
Construction Finish



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

DeKalb Ave Safety Improvements

Project Number 1073 Report Month December 2021

Scope

Includes traffic signal coordination upgrades, intersection improvements, resurfacing, and bicycle lane installations on Dekalb Ave from Jackson St to Ridgecrest Rd, and removal of the reversible lane from Jackson St to Oxford Pl. Bicycle lanes are included as part of the Mayor's Action Plan for Safer Streets (APSS) Across Atlanta.

Funding

This project is funded by Bond.

Cost

The budget has been adjusted accordingly to align with the construction contract.

Schedule

The construction contract was fully executed on 8/27/2021, and NTP was issued on October 29, 2021. A PO is in place for Temple to provide glance units for the Fire Department. The FYA signal installation still needs to be completed after restriping is completed.

Risk

No risk at this time.

Project Manager

Brandi Peck

Phase

04 - Construction

Council District

01, 02, 05

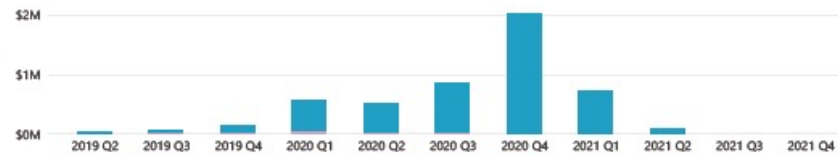


Cost Summary

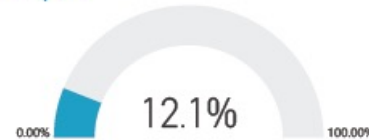
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$259,878	\$259,878	\$259,878	\$259,878	\$260,262	1.00 ✓
04 - Construction	Bond	\$7,245,374	\$7,245,374	\$6,148,623	\$649,296	\$5,273,648	0.12 ✗
05 - Contingency	Bond	\$0	\$0	\$0	\$0	\$0	
04 - Construction	TSPLOST	\$0	\$0	\$0	\$0	\$0	
Total		\$7,505,252	\$7,505,252	\$6,408,501	\$909,174	\$5,533,910	0.16

Planned Values by Cost Code

Cost Code 01 - Design 04 - Construction 05 - Contingency



% Complete



Schedule Milestones

Project Start	Feb-16
Design Finish	Aug-20
Construction Start	Oct-21
Construction Finish	Sep-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

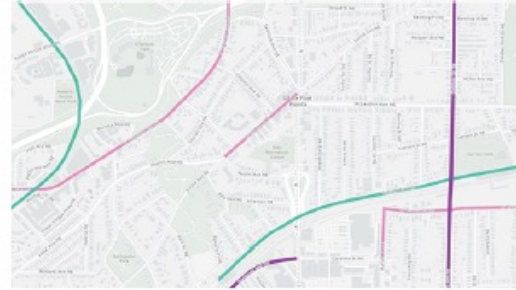
Project Number: 1005
Report Month: December 2021

Euclid Ave Complete Street (Design-only)

Scope

DESIGN ONLY. The Project will develop options to improve safety and walkability along the Euclid Ave Corridor and connecting streets within the Little Five Points area, including the Inman Park/Reynoldstown MARTA Station. Concept will include complete street elements, such as resurfacing, sidewalk repair, street trees, granite curbing, ADA-compliant crosswalks and ramps, lighting, and shared lane markings. The project limits include Moreland Ave from Dekalb Ave to Mansfield Ave, and Euclid Ave from Austin Ave to Candler St. The limits also include parts of Seminole Ave, Austin Ave, Sinclair Ave, Colquitt Ave, Washita Ave, Euclid Terrace, and Josephine St.

Project Manager
Brandi Peck



Phase
03 - Design

Council District
02

Funding

This project is funded by TSPLOST and is in partnership with Little 5 Points CID. The program is contributing a fixed amount to this project. The TSPLOST funds are not a funding match for the CID's federally funded project.

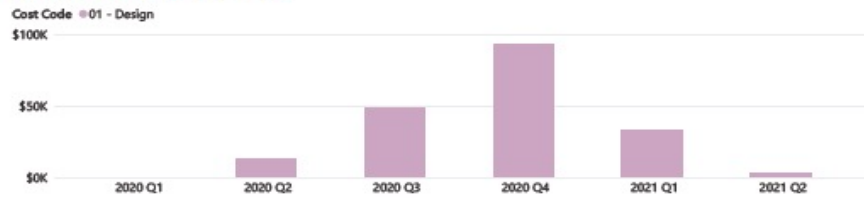
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	TSPLOST	\$190,000	\$190,000	\$190,000	\$146,000	\$189,999	0.77
Total		\$190,000	\$190,000	\$190,000	\$146,000	\$189,999	0.77

Cost

COA has paid approximately 77% of the \$190k PMA, as of November'21 financial information.

Planned Values by Cost Code



Schedule

The consultant submitted a concept report and a 60% design on November 24, 2021, and will be circulated for review. The PMA has been fully executed and the PO has been executed; however an Amendment will be needed to extend the POP; LSP has submitted a draft amendment information and funding options.

% Complete



Schedule Milestones

Project Start: Sep-19
Design Finish: Mar-22
Construction Start: _____
Construction Finish: _____

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Fairburn Rd Complete Street

Project Number Report Month

Scope

Includes resurfacing, shared-use path, bicycle lanes, curbs and sidewalks, signal and intersection upgrades, landscaping, and drainage improvements from City limits to Martin Luther King (MLK) Jr Dr.

Funding

This project is funded by TSPLOST and Bond.

Cost

Costs incurred to date are associated with design. The most recent internal construction estimate (performed Dec'20) is \$12.6M and \$600k for ROW (including support services). The existing GPC agreement (\$1.09M) has expired. In Nov'21, GPC submitted an updated Relocation Agreement (\$1.12M); however, a determination of the merit of the updated Agreement is currently being determined. DWM will need to provide a funding string for conflict resolution work.

Schedule

Final design is complete. DWM is still finalizing relocation plans, but this work may be procured after the construction contract. ROW activities have commenced; services will be managed through the Arcadis/BPA Task Order. GPC legislation has been approved, and the agreement has been executed. Tree permit has been approved. DWM's water main project will not be constructed with the DOT project due to funding. Stantec's post-design services contract has been fully executed, and they are currently preparing bid documents. The trigger package is expected to be submitted to DOP in February'22. Stantec needs to submit erosion control plans to EPD for NPDES permitting.

Risk

1. There are significant sewer and water utilities that conflict with proposed drainage. Currently waiting on relocation plans from DWM; DWM is reviewing their designer's revisions.

Project Manager
Mary Causey

Phase
03 - Design

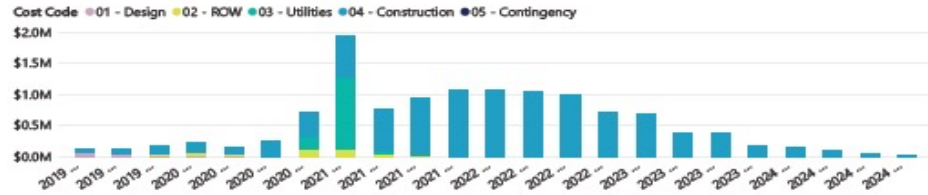
Council District
10



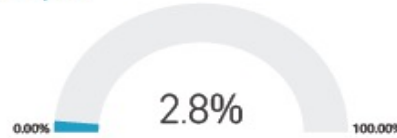
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$570,000	\$570,000	\$467,423	\$464,416	\$540,001	0.86
02 - Right of Way	Bond	\$655,840	\$655,840	\$655,840	\$0	\$400,001	0.00
03 - Utilities	Bond	\$1,066,909	\$1,066,909	\$1,066,909	\$0	\$733,518	0.00
04 - Construction	Bond	\$47,251	\$47,251	\$47,251	\$47,251	\$31,088	1.52
03 - Utilities	TSPLOST	\$0	\$0	\$0	\$0	\$666,482	0.00
04 - Construction	TSPLOST	\$10,260,000	\$10,260,000	\$0	\$0	\$4,517,657	0.00
05 - Contingency	TSPLOST	\$5,998,858	\$5,983,258	\$0	\$0	\$0	
Total		\$18,598,858	\$18,583,258	\$2,237,423	\$511,667	\$6,888,747	0.07

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Sep-15
Design Finish	Dec-21
Construction Start	Sep-22
Construction Finish	Sep-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Howell Mill Complete Street

Project Number: 1007
Report Month: December 2021

Scope

Includes resurfacing, restriping, new fiber communication between intersections, signals upgrades, partial corridor raised bicycle lanes, sidewalk repairs, additional mid-block crossings, 3 new signalized intersections, partial road diet, and ADA upgrades from Marietta St to Collier Rd.

Funding

This project is funded by Bond, TSPLOST and Impact Fees. Via a meeting with Invest Atlanta, it has been confirmed that project also includes \$4M of TAD funds that is not part of the Program budget.

Cost

Costs incurred to date are associated with design, ROW title work, and utilities. The consultant's construction estimate is \$9.75M; the most recent internal construction estimate (Jan'21) is \$10.6M

Schedule

ROW is being performed under Arcadis' TO132. ROW plans were submitted to Real Estate in late March'21 and are under review. NTP for staking and appraisals for ROW has been issued. An MOU with DWM for the area within their plant has been fully executed. A Post-design services contract is currently with Pond for signature. The tree permit was submitted to Parks & Rec. on 9/14/2021.

Risk

No risk at this time.

Project Manager
Mary Causey

Phase
03 - Design

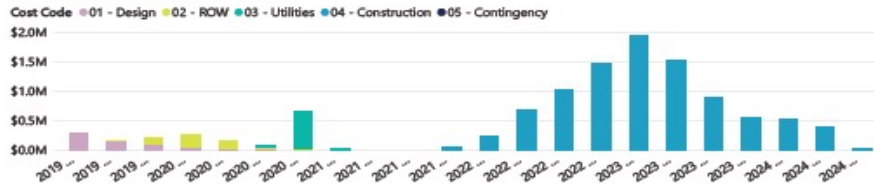
Council District
03, 08, 09



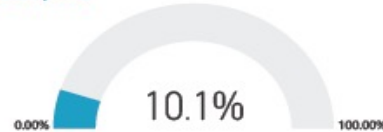
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$1,353,653	\$1,353,653	\$1,367,013	\$1,303,329	\$1,353,647	0.96 ✓
02 - Right of Way	Bond	\$500,000	\$500,000	\$241,732	\$23,852	\$500,003	0.05 ✗
03 - Utilities	Bond	\$0	\$0	\$8,550	\$8,550	\$0	
04 - Construction	Bond	\$724,621	\$724,621	\$0	\$0	\$4,851	0.00 ✗
04 - Construction	Other	\$1,700,000	\$1,700,000	\$0	\$0	\$7,364	0.00 ✗
01 - Design	TSPLOST	\$50,000	\$50,000	\$0	\$0	\$50,000	0.00 ✗
03 - Utilities	TSPLOST	\$700,000	\$700,000	\$0	\$0	\$700,000	0.00 ✗
04 - Construction	TSPLOST	\$7,421,726	\$7,421,726	\$16,985	\$16,985	\$40,072	0.42 ✗
05 - Contingency	TSPLOST	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
Total		\$13,450,000	\$13,450,000	\$1,634,280	\$1,352,716	\$2,655,937	0.51

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-16
Design Finish	Oct-21
Construction Start	Oct-22
Construction Finish	Sep-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Scope

Includes the rehabilitation of pavement, improvements to pedestrian infrastructure, installation of mid-block crossings, signal coordination, and signal upgrades from Mitchell St to Joseph E Boone Blvd. Work also includes improvements to re-align the intersection of Mayson Turner Rd, in addition to landscaping, streetlight and hardscaping to improve aesthetics. Signal upgrades will also be implemented on Mitchell St from Donald Lee Hollowell Pkwy.

Funding

This project is funded by TSPLOST, Bond and Impact Fees from the 2021 CIE.

Cost

Costs incurred to date are associated with design & ROW. \$750k of Impact Fees from the 2021 CIE will be added to the project's budget in December 2021.

Schedule

The consultant has submitted final plans; however it has been determined that certain locations have already had sidewalk improvements; the plans will need to be updated accordingly. The procurement package has been prepared, and is dependent on the TCC portion and updated plans. GPC has provided pole engineering, but revisions are needed. DWM has confirmed that erosion control permitting will be issued by the state, not City. The tree permit is complete. ROW plans have been received and we are awaiting an updated schedule. Title searches are complete, and all offer letters have been distributed; 2 parcels are owned by MARTA, 8 parcels are in closing, and condemnation is expected for 4 parcels. An amendment to the FC-7383 TO will be used to add environmental investigative services for parcel 8; a PO has been issued and sent to the consultant.

Risk

1. Soil testing will be needed at the (3) gas stations within the project's limits. 2. ROW legislation milestone has been delayed. ROW estimate is \$150k over budget but could be mitigated by newly requested Impact Fees. One parcel owner has indicated that they may not accept an offer, which could lead to condemnation. To date, contact to owners of two parcels has been unsuccessful. 3. TCC portion plans are contingent upon GPC make-ready plans; they were received in late October '21, but revisions are needed.

J E Lowery Boulevard Complete Street

Project Number: 1009
Report Month: December 2021

Project Manager
Jose Pagan-Otero

Phase
03 - Design

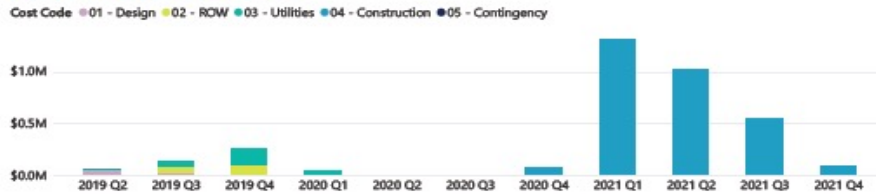
Council District
03, 04



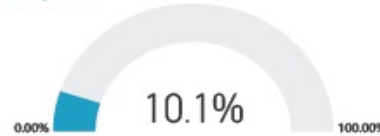
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$534,303	\$534,303	\$534,303	\$488,307	\$515,620	0.95 ✓
02 - Right of Way	Other	\$250,000	\$250,000	\$0	\$0	\$0	
04 - Construction	Other	\$500,000	\$500,000	\$0	\$0	\$0	
01 - Design	TSPLOST	\$0	\$0	\$0	\$0	\$0	
02 - Right of Way	TSPLOST	\$150,000	\$150,000	\$139,688	\$82,282	\$150,002	0.55 ✗
03 - Utilities	TSPLOST	\$172,972	\$172,972	\$0	\$0	\$240,000	0.00 ✗
04 - Construction	TSPLOST	\$3,017,470	\$3,017,470	\$0	\$0	\$3,036,152	0.00 ✗
Total		\$5,624,745	\$5,624,745	\$673,991	\$570,589	\$3,941,774	0.14

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Aug-15
Design Finish	Jan-22
Construction Start	Aug-22
Construction Finish	Aug-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number Report Month

Monroe Dr / Boulevard Complete Street

Scope

Includes resurfacing and pedestrian improvements between 10th St and Woodward Ave. Signal improvements at intersections include replacement of traffic signal LEDs, cabinets, controller monitors, signal wiring, communications, and signal timing. Considerations for bicycles throughout to be included throughout.

Funding

This project is funded by Bond and TSPLOST.

Cost

Costs incurred to date are related to planning & development and concept.

Schedule

NTP was issued to Gresham Smith in late February 2021, and preliminary design in underway. The current design TO includes preliminary design; another TO will be needed to incorporate final design; it is anticipated to be included in the next A/E services contract. Vision Zero was removed from the consultant's scope of work, but may need to be considered in the contract for final design. ATLDOT's schedule has been aligned with Gresham Smith's January '22 Progress report notes; however ATLDOT has added 1 month to account for Vision Zero corridor design changes.

Risk

1. The ROW estimate is \$900k but needs to be updated. The ROW budget is \$400k.

Project Manager

Mary Causey

Phase

03 - Design

Council District

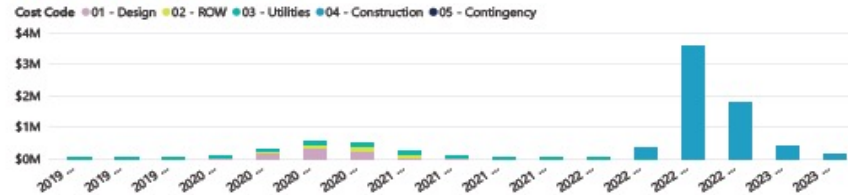
02, 05, 06



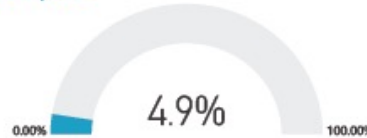
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$296,251	\$296,251	\$296,251	\$296,235	\$296,253	1.00 ✓
01 - Design	TSPLOST	\$1,003,749	\$1,003,749	\$819,683	\$301,991	\$660,005	0.46 ✗
02 - Right of Way	TSPLOST	\$400,000	\$400,000	\$0	\$0	\$400,001	0.00 ✗
03 - Utilities	TSPLOST	\$640,000	\$640,000	\$0	\$0	\$626,751	0.00 ✗
04 - Construction	TSPLOST	\$6,245,875	\$6,245,875	\$0	\$0	\$0	
05 - Contingency	TSPLOST	\$3,500,000	\$3,500,000	\$0	\$0	\$0	
Total		\$12,085,875	\$12,085,875	\$1,115,934	\$598,225	\$1,983,010	0.30

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	May-16
Design Finish	Jul-23
Construction Start	Aug-23
Construction Finish	Mar-25



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Monroe Dr Complete Street

Project Number 1013 Report Month December 2021

Scope

Includes resurfacing, pedestrian safety improvements, and bicycle infrastructure between Piedmont Circle and 10th St. Signal improvements at intersections to include replacement of traffic signal LEDs, cabinets, controller monitors, signal wiring, communications, and signal timing.

Funding

This project is funded by Bond, TSPLOST, and Impact Fees specific to 10th & Armour and Park Dr & Monroe Dr. \$2M of additional Impact Fees for Virginia Avenue realignment were included on the 2021-2025 CIE, but the funds have not yet been appropriated to the project.

Cost

Costs incurred to date are related to public engagement and planning and development. Jacobs' design TO proposal is over budget.

Schedule

Jacobs provided an updated design schedule in March'21. Jacobs has submitted a draft Task Order proposal and it is under review. Parks & Rec has provided a letter of approval for the design commission. The final concept report was approved in late October'21. The first utility submittal for the 10th & Monroe intersection was requested in mid-October'21, and plans are due back on 1/14/2022. Plans for 10th & Monroe for PFPR were received in late September'21 and the PFPR was held on November 19 2021, and comments are being incorporated. It will be a raised intersection after approval by COA Fire Dept, and ROW will be needed in one corner. It is anticipated to be an emergency procurement.

Risk

1. ROW acquisitions/agreements on 10th St. may cause delays. Currently ROW estimate is \$2M over budget but needs to be updated, as some of the land is owned by ABI. 2. Utility budget of \$560,000 would cover 22 pole relocations; it is anticipated that 30 will need relocated, so project risk is \$200,000. 3. Jacobs' design TO proposal (received in Oct'21) is \$1.1M; the current budget is \$540k.

Project Manager

Ian MacRae

Phase

03 - Design

Council District

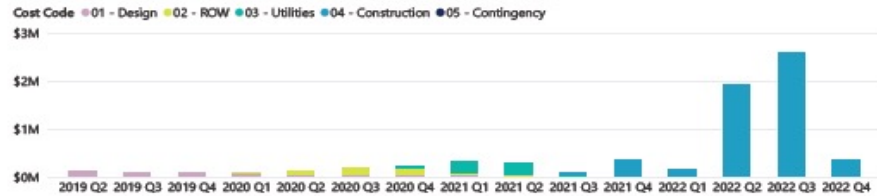
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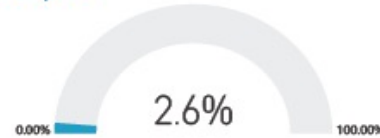
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$326,631	\$326,631	\$326,631	\$285,234	\$324,304	0.88
04 - Construction	Bond	\$17,836	\$17,836	\$17,826	\$17,826	\$17,836	1.00
04 - Construction	Other	\$1,280,000	\$1,280,000	\$0	\$0	\$0	
01 - Design	TSPLOST	\$540,000	\$540,000	\$0	\$0	\$530,546	0.00
02 - Right of Way	TSPLOST	\$350,000	\$350,000	\$0	\$0	\$350,001	0.00
03 - Utilities	TSPLOST	\$560,000	\$560,000	\$0	\$0	\$560,000	0.00
04 - Construction	TSPLOST	\$5,374,656	\$5,374,656	\$0	\$0	\$378,728	0.00
05 - Contingency	TSPLOST	\$3,000,000	\$3,000,000	\$0	\$0	\$0	
Total		\$11,449,124	\$11,449,124	\$344,458	\$303,060	\$2,161,415	0.14

Planned Values by Cost Code

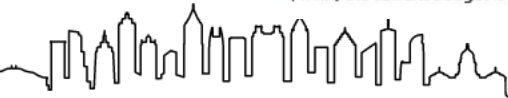


% Complete



Schedule Milestones

Project Start	May-16
Design Finish	Nov-23
Construction Start	Nov-23
Construction Finish	Nov-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Piedmont Ave Complete Street

Project Number ▼ Report Month ▼
 1015 ▼ December 2021 ▼

Scope

Includes road resurfacing, sidewalk and curb improvements, a protected bicycle lane, and landscaping from Ponce De Leon Ave to 15th St.

Funding

This project is funded by TSPLOST and is in partnership with Midtown Alliance. The program is contributing a fixed amount to the construction of this project. \$500k of Impact fees were included on the 2022 CIE list.

Cost

No costs have been incurred to date as project is still in design phase.

Schedule

The schedule is being managed by Midtown Alliance. The framework agreement has been executed. Design plans are complete. MA has completed driveway easement acquisitions. Parks has provided MA with approval of the tree plan. MA is currently preparing the trigger package, but is dependent upon DOP approval of the Juniper St. bid package supplemental conditions. The construction contract will be issued by MA.

Risk

1. Construction costs may exceed \$5M, which would trigger OCC JV requirements, and extend construction procurement. 2. MA has indicated that the cost of construction may exceed the current construction estimate; however Impact Fees may offset this.

Project Manager

Brandi Peck

Phase

03 - Design

Council District

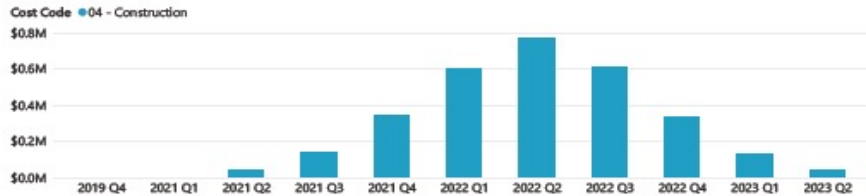
02, 06



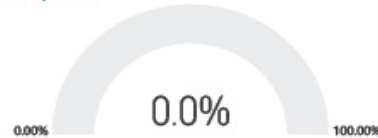
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	TSPLOST	\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$515,475 0.00 X
Total		\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$515,475 0.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Aug-17
Design Finish	Jul-21
Construction Start	Jun-22
Construction Finish	Nov-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

University Ave Complete Street (Concept-only)

Project Number Report Month

Scope

CONCEPT ONLY. A scoping study for University Ave and Avon Ave as a continuous corridor from Murphy Ave to Hank Aaron Dr. This project is in collaboration with Atlanta Beltline.

Funding

This project included Renew Bond funding; however the funds will be reallocated toward sidewalk and lighting on University Ave.

Cost

The project's current encumbrance of \$712k is based on legislation to award \$712k to ABI, however the study that was completed was funded from \$200k of GDOT/ARC funds, and therefore the bond funds were not utilized. The Program has proposed a plan to City Council on how the \$1.1M budget can be spent.

Schedule

ABI has submitted a letter to ARC that states that ABI has agreed with GDOT of attaching this letter, and GDOT's D-7 comments, as a replacement to a final approved concept.

Risk

No risk at this time.

Project Manager
Ibrahim Abousaud

Phase
02 - Planning & Development

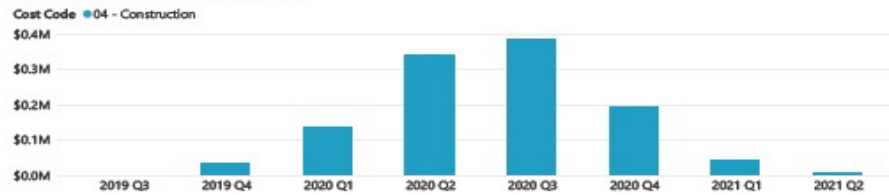
Council District
01, 12



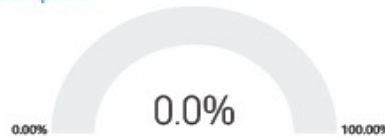
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$1,132,740	\$1,132,740	\$0	\$0	\$1,132,740	0.00 X
Total		\$1,132,740	\$1,132,740	\$0	\$0	\$1,132,740	0.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jul-17
Design Finish	Jun-22
Construction Start	
Construction Finish	



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

W. Peachtree St. & Spring St. QB Complete Streets

Project Number: 1017
Report Month: December 2021

Scope

As a part of the Mayor's Action Plan for Safer Streets, the project includes elements to improve safety for drivers, pedestrians, cyclists, wheelchair users, and scooter riders. Bicycle infrastructure improvements include protected bicycle lanes on West Peachtree St from Ponce de Leon to 16th St and on Spring St from 3rd St to 16th St.

Funding

This project is funded by TSPLOST. Funds are being utilized for a portion of Mayor's APSS program.

Cost

This project's budget has been repurposed to fund construction of a portion of the Mayor's APSS program.

Schedule

This project has been redeveloped with direction from Planning and Mobility on the Mayor's APSS. The project limits for Spring Street have been extended to 16th St. The traffic signal permit has been approved with redlines. GDOT District 7 has reviewed the traffic memo and indicated that the final encroachment permit can be submitted for approval to extend the bike facilities north of 14th St on W. Peachtree. Procurement will commence after GDOT permit review is complete. The construction contract is expected to be included under the small RFP. Additional safety buffers are being considered to prevent vehicles utilizing the bicycle facility. A recommendation was provided by MA to ATLDOT for protecting the bike lane.

Risk

1. Existing conditions from utility cuts on W. Peachtree need to be repaired prior to our work. 2. Developers with lane closures are being asked to make approved bicycle facility modifications once closures are removed as part of their lane closure permits.

Project Manager

Brandi Peck

Phase

03 - Design

Council District

02, 03, 10

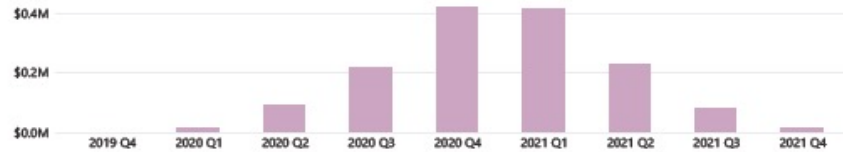


Cost Summary

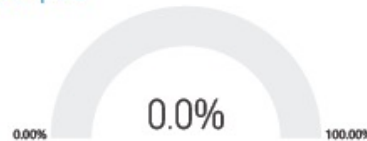
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	TSPLOST	\$0	\$0	\$0	\$0	\$0	\$1,472,001 0.00 ✗
04 - Construction	TSPLOST	\$1,472,000	\$1,472,000	\$0	\$0	\$0	\$0
Total		\$1,472,000	\$1,472,000	\$0	\$0	\$0	\$1,472,001 0.00

Planned Values by Cost Code

Cost Code: #01 - Design #04 - Construction



% Complete



Schedule Milestones

Project Start	Sep-18
Design Finish	Mar-22
Construction Start	Jul-22
Construction Finish	Jun-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

RD Abernathy Blvd Complete Street

Project Number ▼ Report Month ▼
 1018 ▼ December 2021 ▼

Scope

Includes the development of a high-level corridor vision for RD Abernathy Blvd, between Cascade Ave and Martin Luther King (MLK) Jr Dr, as well as a shared-use path and bicycle lanes for high-quality connection across MLK Jr Dr to the MARTA West Lake Station via Anderson Ave. Design and construction of this project is being coordinated with a GDOT resurfacing/restriping maintenance project. This project is in collaboration with Atlanta Beltline.

Funding

This project is funded by Bond and is a partnership project with Atlanta Beltline. The program is contributing a fixed amount to the construction of this project.

Cost

Atlanta Beltline is managing this project and the program is contributing to design and construction costs.

Schedule

ABI is managing the project schedule. Design is complete. ABI has received comments from GDOT District 7 on the revised plans and are currently addressing them, and then ABI procurement will commence. ABI is currently preparing a mowing maintenance agreement with GDOT and COA.

Risk

No risk at this time.

Project Manager
Ibrahim Abousaud

Phase
03 - Design

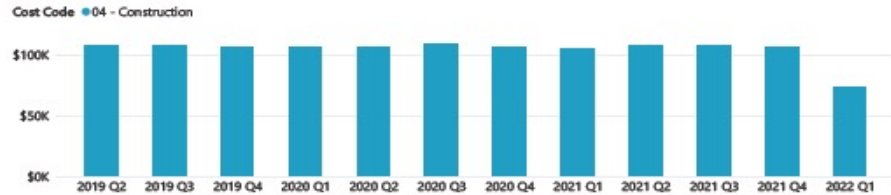
Council District
04, 10



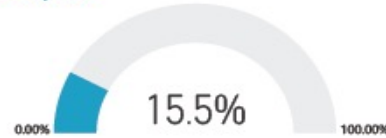
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$1,500,000	\$1,500,000	\$1,500,000	\$232,974	\$1,427,528	0.16 X
Total		\$1,500,000	\$1,500,000	\$1,500,000	\$232,974	\$1,427,528	0.16

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jul-16
Design Finish	Dec-21
Construction Start	May-22
Construction Finish	Dec-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

South Boulevard Complete Streets

Project Number Report Month

Scope

CONCEPT STUDY ONLY. Concept study to evaluate improvement alternatives to provide protected bicycle lanes and improved pedestrian facilities along South Boulevard from Woodward Ave to McDonough Blvd.

Funding

This project is funded through CD1 local bond funds of \$1,950,000. In addition, \$1.3M of Impact Fees has been approved on the 2022 CIE list, but has not yet been allocated to the project.

Cost

The current estimated cost for the Complete Streets portion is \$3.2M. Request for ARC/TIP funds has been rescinded. Watershed may provide a funding string for outstanding drainage issues.

Schedule

NTP was issued to the designer in December 2019, and a traffic study with concept layout has been approved. A design service continuation contract, for final concept, preliminary, and final design, is being prepared, however the TO will be dependent on the approved cap increase of the FC-7383 contract. Public meetings were held in late January '21, with two concept options presented; however the Council Member has indicated that additional public meetings may be held. Voting is complete, and comments have been posted.

Risk

A design service continuation contract, for final concept, preliminary, and final design, is being prepared, however the TO will be dependent on the approved cap increase of the FC-7383 contract.

Project Manager

Ian MacRae

Phase

03 - Design

Council District

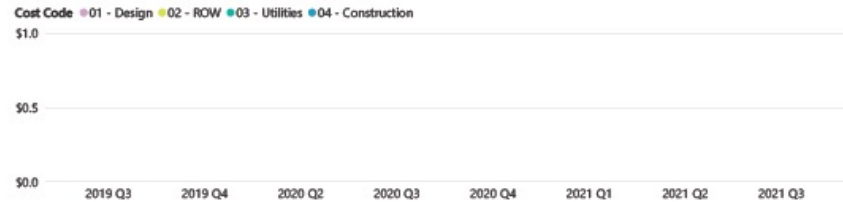
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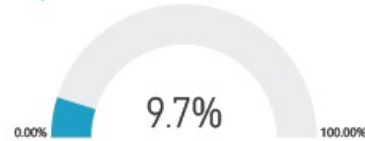
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$350,000	\$350,000	\$189,185	\$189,185	\$0	
02 - Right of Way	Bond	\$50,000	\$50,000	\$0	\$0	\$0	
03 - Utilities	Bond	\$50,000	\$50,000	\$0	\$0	\$0	
04 - Construction	Bond	\$1,500,000	\$1,500,000	\$0	\$0	\$0	
Total		\$1,950,000	\$1,950,000	\$189,185	\$189,185	\$0	

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Sep-19
Design Finish	May-23
Construction Start	Nov-23
Construction Finish	Nov-24



Bridges



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

10th Street Bridge Connectivity Improvements

Project Number: 1019
Report Month: December 2021

Scope

Includes lighting, fencing, landscaping, lane markings, bicycle connections, safe intersection treatments, and other enhancements to create a safe, beautiful, multimodal gateway to Midtown. Project limits include 10th St Bridge from Techwood Dr to Williams Street, 10th St exit ramp, Techwood Dr from 10th St to the driveway at Turner Athletic Club Techwood, and Williams St from 12th St to Peachtree Pl.

Funding

This project is funded by TSPLOST and is a partnership project with Midtown Alliance.

Cost

Midtown Alliance is funding and managing design and Renew is contributing to construction costs.

Schedule

Midtown Alliance is managing this project. The designer is working on preliminary plans. ROW legislation is complete, and a ROW acquisition agreement with GDOT has been fully executed. PFPR was completed on July 7, 2021, and the designer is incorporating comments into the plans. ATLDOT's schedule has been aligned with GDOT's schedule received in July 2021. The GDOT PI number is 0015890.

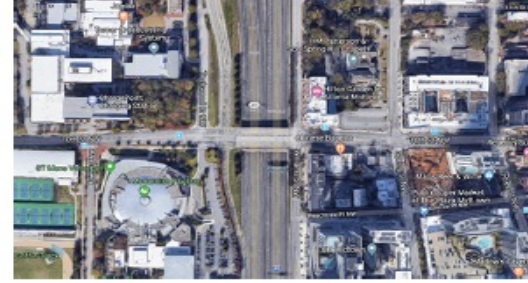
Risk

No risk at this time.

Project Manager
Ibrahim Abousaud

Phase
03 - Design

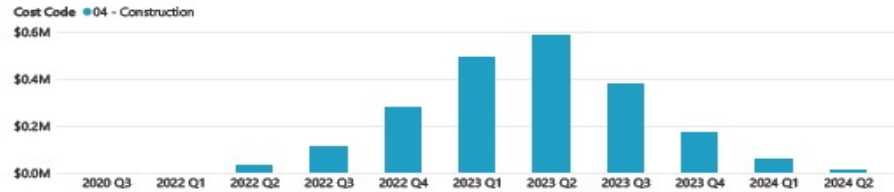
Council District
02



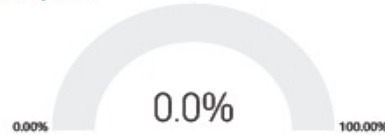
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	TSPLOST	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0
Total		\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Sep-17
Design Finish	Jan-24
Construction Start	Jun-24
Construction Finish	Jun-26



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Central Ave Bridge

Project Number: 1020
Report Month: December 2021

Scope

Includes bridge replacement from Martin Luther King (MLK) Jr Dr to Decatur St. Work includes new street and pedestrian lighting, repair of approaches, signal upgrades, and modification of curbing to create a full lane between Wall St and Decatur St.

Funding

This project is funded by Bond. GDOT has given approval to reallocate federal and state funding from MLK to this project, per GDOT correspondence dated 11/8/19. The Renew program will contribute \$1.7M to ROW, \$740k for construction, and \$1.8M for design.

Cost

Costs to date have been design and utility related. It is noted that GDOT will reimburse COA for ROW costs after all ROW is certified.

Schedule

Final design is underway, and ROW Legislation is complete. GDOT and FHWA have approved the MOU regarding history and it has been executed. ARC funding for ROW has been authorized. The ROW Agreement has been fully executed. DWM has indicated they want their work to be included in the construction contract. The project's schedule has been updated by the Consultant, and will be updated via PCRPF after GDOT approval. ATLDOT's schedule has been aligned with the consultant's schedule received in September 2021.

Risk

1. PH 2 ESA is complete, and 2 boring samples had higher contaminant levels and are being evaluated by GDNR. May have to mitigate locations during construction if soil and groundwater are impacted. 2. The developer of the Underground has expressed interest in transferring rights of Central Ave. 3. CSX has indicated that they may own the bridge. They have been asked to furnish documentation to prove their ownership. 4. A Task Order Amendment to Arcadis-BPA's sub-consultant is needed for soil subsurface foundation analysis. This may affect foundation design.

Project Manager

Darius Morgan

Phase

03 - Design

Council District

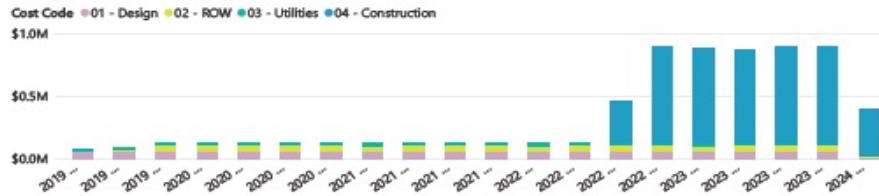
04



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$1,967,545	\$1,967,545	\$1,967,555	\$1,689,990	\$1,395,835	1.21 ✓
02 - Right of Way	Bond	\$2,684,000	\$2,684,000	\$0	\$0	\$430,236	0.00 ✗
03 - Utilities	Bond	\$299,794	\$299,794	\$15,000	\$15,000	\$181,663	0.08 ✗
04 - Construction	Bond	\$2,564,200	\$2,564,200	\$0	\$0	\$0	
Total		\$7,515,540	\$7,515,540	\$1,982,555	\$1,704,990	\$2,007,734	0.85

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Oct-16
Design Finish	Oct-22
Construction Start	Mar-23
Construction Finish	Jan-25



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

MLK Jr. Dr Bridge (Design-only)

Project Number 1024
Report Month December 2021

Scope

Design Only. MLK Jr. Drive Bridge project scope includes bridge replacement between Spring Street SW and Centennial Olympic Park Drive over Norfolk Southern Railroad and Parking Lots.

Funding

This project is currently funded by bond. Per 11/8/19 correspondence from GDOT, all federal and state funds have been reallocated to Central Avenue and West Lake Ave. bridge projects. The Project team will reallocate the bond funds as appropriate via budget change.

Cost

No costs or encumbrances are anticipated on this project.

Schedule

Per 11/8/19 correspondence from GDOT, this project will be cancelled.

Risk

No risk at this time.

Project Manager
Ibrahim Abousaud

Phase
02 - Planning & Development

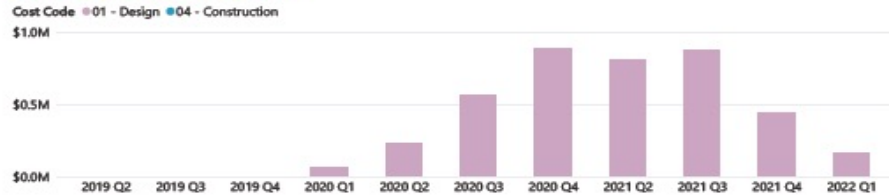
Council District
04



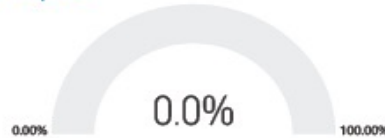
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$1,300,000	\$1,300,000	\$0	\$0	\$3,843,803	0.00
Total		\$1,300,000	\$1,300,000	\$0	\$0	\$3,843,803	0.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start Jan-19
Design Finish
Construction Start
Construction Finish



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Scope

Bridge replacement over CSX and MARTA tracks near I-20 and Martin Luther King (MLK) Jr Dr. Design includes sidewalk and shared-use path.

Funding

This project is funded by Bond and GDOT funds which will be available in FY's 2022 (ROW) and 2024 (Utilities and Construction). GDOT has given approval to reallocate federal and state funding from MLK to this project, per GDOT correspondence dated 11/8/19.

Cost

Costs incurred to date are associated with design.

Schedule

This project's schedule is managed by GDOT. Final design is underway. ROW plans have been completed. GDOT construction funds will become available in FY 2024. Legislation to extend the design contract completion date to May'22 is complete. A ROW acquisition agreement with GDOT is needed. A grant account will be set up after the ROW agreement is in place.

Risk

1. Resolution of 36" pipe with MARTA and CSX is needed, and could impact project schedule. COA DOL responded to CSX in early Oct'21, and CSX's response received on Oct 12 is being evaluated. 2. The current ROW estimate from Real Estate is \$1.3M; GDOT has allocated \$754k and has indicated that COA would need to fund the difference. 3. The consultant has submitted a \$250k CO Request for additional design costs related to schedule changes due to ROW. This COR needs to be vetted.

West Lake Ave Bridge Replacement

Project Number: 1026
Report Month: December 2021

Project Manager
Darius Morgan

Phase
03 - Design

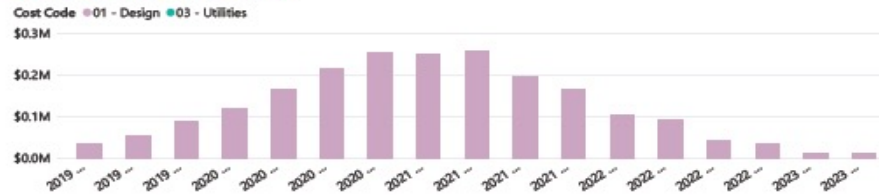
Council District
03, 04



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$2,131,585	\$2,131,585	\$1,279,409	\$1,048,085	\$1,845,942	0.57
03 - Utilities	Bond	\$0	\$0	\$17,364	\$14,000	\$0	
04 - Construction	Bond	\$0	\$0	\$0	\$0	\$0	
Total		\$2,131,585	\$2,131,585	\$1,296,773	\$1,062,085	\$1,845,942	0.58

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Apr-17
Design Finish	Jun-22
Construction Start	Dec-23
Construction Finish	Dec-25



Resurfacing



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Resurfacing - GDOT Group B

Project Number ▼ Report Month ▼
 1032 ▼ December 2021 ▼

Scope

Includes resurfacing on 8th St, Baker/Highland Connector, a portion of Lenox Road, East Paces Ferry, Forrest Park Rd, Johnson Rd, Lakewood Fwy, Lenox Rd, Montgomery Ferry Dr, Oakdale Rd, Peachtree Rd, Piedmont Rd, Spring St, West Wieuca Rd, and Williams St. The project also includes new striping for bicycle facilities and ADA crossings on Lenox Rd and Johnson Rd. New bicycle lanes are included on Lenox Rd from Cheshire Bridge to Johnson Rd, Johnson Rd from Lenox Rd to Briarcliff Rd, Spring St from 13th St to 3rd St, Montgomery Ferry Dr from Piedmont Ave to Monroe Dr, and Wieuca Rd from Roswell Rd to Old Ivy Rd. Shared lane markings are included on Montgomery Ferry Dr from Monroe Dr to Polo Dr.

Funding

This project is funded by Bond, TSPLOST, \$5M of GDOT funds, and Impact Fees from the 2021 CIE.

Cost

The project's budget has been fully encumbered and funded. Construction is underway. It is anticipated that the contract will underrun, and additional scope may be added. \$290k of Impact Fees from the 2021 CIE will be added to the project's budget in December 2021 for Lenox Pinch work.

Schedule

The initial one year contract duration and 90 day contract extension expired in early March'21. Legislation for a month-to-month extension to September 2022 has been adopted, and DOP is working on the contract Amendment. It is anticipated that Cherokee Ave pedestrian safety will be added to the GDOT Group B contract. West Wieuca paving is included on this contract, and will be done in conjunction with project #1084. Piedmont Ave Safety Improvements was anticipated to be done, but the initial bids were higher than expected.

Risk

1. Coordination with utilities and developers have conflicted with work.

Project Manager

Ian MacRae

Phase

04 - Construction

Council District

02, 03, 05, 06, 07, 08, 12

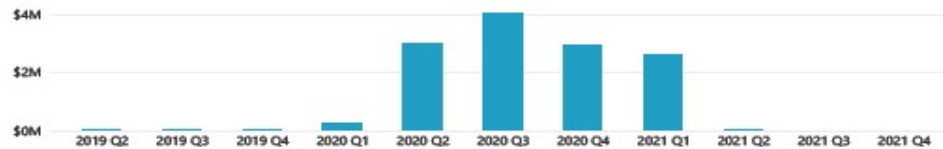


Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$184,783	\$184,783	\$184,783	\$131,672	\$184,783	0.71 ✗
04 - Construction	Bond	\$1,069,200	\$1,069,200	\$1,069,200	\$1,069,200	\$1,424,729	0.75 ⚠
04 - Construction	Other	\$5,290,000	\$5,290,000	\$5,000,000	\$4,999,998	\$0	
03 - Utilities	TSPLOST	\$19,104	\$19,104	\$3,755	\$3,755	\$0	
04 - Construction	TSPLOST	\$13,006,300	\$13,006,300	\$13,012,000	\$12,642,561	\$11,641,704	1.09 ✓
Total		\$19,569,387	\$19,569,387	\$19,269,738	\$18,847,185	\$13,251,216	1.42

Planned Values by Cost Code

Cost Code ●01 - Design ●03 - Utilities ●04 - Construction



% Complete



Schedule Milestones

Project Start	Apr-16
Design Finish	Jul-17
Construction Start	Dec-19
Construction Finish	Sep-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Stafford St SW-Concrete Pavement Rehab

Project Number Report Month

Scope

Rehabilitation of concrete pavement, including improvements to an existing storm sewer drainage structure.

Project Manager
Simeon Robinson

Phase
02 - Planning & Development

Council District
04



Funding

This project is funded from CD-04 local bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$371,005	\$371,005	\$0	\$0	\$0	\$0
Total		\$371,005	\$371,005	\$0	\$0	\$0	\$0

Cost

This project's budget has been established based on an estimate completed in June 2021.

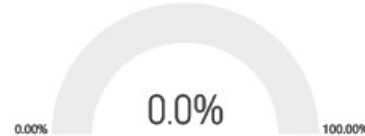
Planned Values by Cost Code



Schedule

A project schedule is currently being developed. This work is being completed under the FC-8249.

% Complete



Schedule Milestones

Project Start	May-21
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD

Risk

No risk at this time



Multi-Use Trails



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Eastside Trolley Greenway Trail

Project Number ▼ Report Month ▼
 1037 ▼ December 2021 ▼

Scope

Includes the expansion of the Eastside Trolley Trail and shared-use path through the Reynoldstown, Edgewood, and Kirkwood neighborhoods from Stovall St to Arizona Ave.

Funding

This project is funded by TSPLOST and \$1M of Council District 5 Local Bond funds and is a partnership project with PATH Foundation.

Cost

The current budget is \$2.3M. PATH Foundation's most recent estimate, received in October'21, and ATLDOT's internal estimate, are both within budget.

Schedule

Final design is substantially complete; comments provided by DOT Strategy & Planning have been incorporated into the plans by PATH. PATH submitted a trigger package in mid-October'21, and was submitted to DOP in mid-December. ROW legislation is complete; however it has not been initiated. If ROW is required, it is anticipated that acquisition of the two parcels will be managed by DEAM. A PMA with PATH Foundation has been fully executed.

Risk

No risk at this time.

Project Manager

Jennie Agerton

Phase

03 - Design

Council District

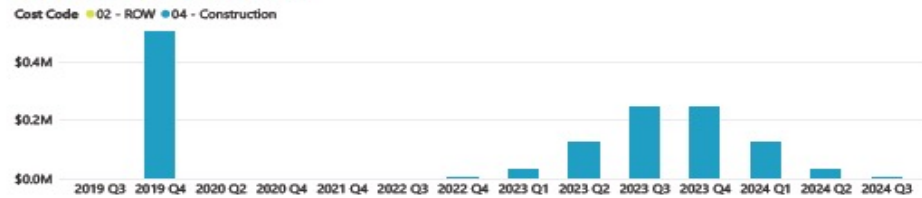
05



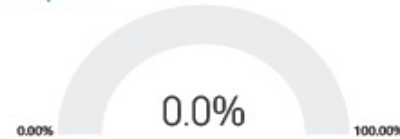
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$1,000,000	\$1,000,000	\$0	\$0	\$0	
02 - Right of Way	TSPLOST	\$0	\$0	\$101,000	\$0	\$0	
04 - Construction	TSPLOST	\$1,296,875	\$1,296,875	\$1,296,875	\$0	\$500,000	0.00 ✗
Total		\$2,296,875	\$2,296,875	\$1,397,875	\$0	\$500,000	0.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Sep-19
Design Finish	Oct-21
Construction Start	Jul-22
Construction Finish	Mar-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

PATH 400

Project Number 1038 Report Month December 2021

Scope

Includes the expansion of the PATH 400 shared-use path along SR 400, with new segments from Peachtree Rd to Garson Dr, Wieuca Rd to Loridans Dr, and Loridans Dr to City Limits.

Funding

This project is funded from TSPLOST and is partnership a with Livable Buckhead. The total project cost is \$15M, of which Renew is contributing \$5M.

Cost

To date no costs have been incurred. \$334k of the \$5M contribution is earmarked for Wieuca Phase land acquisition; since there will be no land acquisition required for Wieuca Phase, \$101k of those funds will be used for Miami Circle Phase ROW. It is noted that \$137K for the Loridans Dr to Sandy Springs city limit segment (PI0015023) will be funded from the \$5M TSPLOST funds; Livable Buckhead has incurred a portion of these funds, and the current balance is ~\$65k.

Schedule

The PMA for Peachtree Park and Bynum Bridge to Miami Circle, and the PMA for Wieuca to Loridans, have all been fully executed. The Wieuca Phase has Federal funding that is not yet available. Design is underway; however, the Wieuca Phase work needs to follow GDOT guidelines. The Wieuca FFPR was held on Sep. 1, 2021. PATH has agreed to construction management, negotiations, and contracts, but procurement will be done by DOP.

Risk

No risk at this time.

Project Manager
Mary Causey

Phase
03 - Design

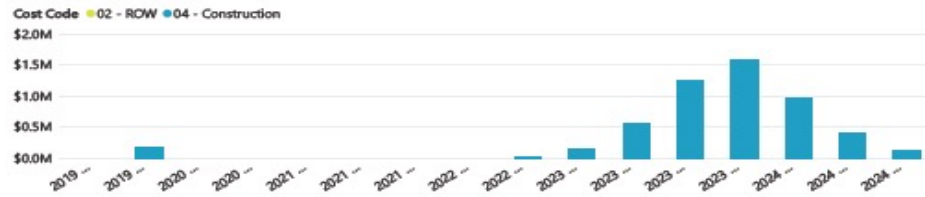
Council District
06, 07



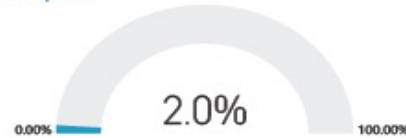
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$0	\$0	\$0	\$0	\$0	\$0
02 - Right of Way	TSPLOST	\$101,000	\$101,000	\$0	\$101,000	\$0	\$0
04 - Construction	TSPLOST	\$4,899,000	\$4,899,000	\$4,833,393	\$0	\$180,000	0.00 X
Total		\$5,000,000	\$5,000,000	\$4,833,393	\$101,000	\$180,000	0.56

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Dec-18
Design Finish	Nov-22
Construction Start	Oct-22
Construction Finish	Jun-24

Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Westview Cemetery - West Lake Station Trail

Project Number: 1042
Report Month: December 2021

Scope

Scoping study for shared-use path connecting neighborhoods to H. E. Holmes and West Lake MARTA stations.

Funding

This project is funded by TSPLOST and is a partnership project with ATLDOT Strategy & Planning.

Cost

The project budget is \$1.1M, all allocated to construction cost code, but will be utilized for all cost types.

Schedule

The project scope is currently under development. A comprehensive schedule will be developed after the scope is determined.

Risk

No risk at this time

Project Manager
Jennie Agerton

Phase
02 - Planning & Development

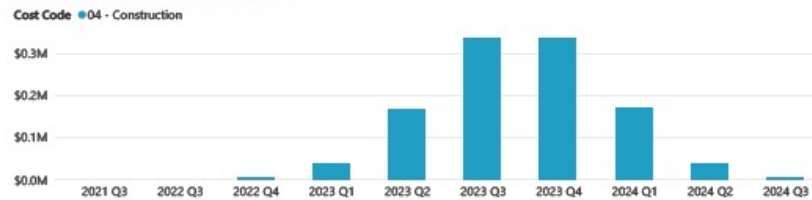
Council District
04, 10



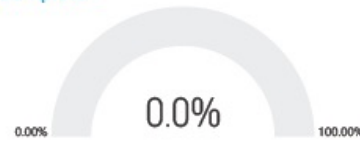
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	TSPLOST	\$1,100,000	\$1,100,000	\$0	\$0	\$0	
Total		\$1,100,000	\$1,100,000	\$0	\$0	\$0	

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jul-19
Design Finish	Aug-23
Construction Start	Mar-24
Construction Finish	Feb-25



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

South Fork Conservancy Confluence Trail Pedestrian Bridge

Project Number: 1101
Report Month: December 2021

Scope

ADA Accessible Ramp System Superstructure to connect the proposed pedestrian bridge over North Fork Peachtree Creek to the Confluence Trail.

Project Manager

Brandi Peck

Phase

05 - Complete

Council District

06



Funding

This project is funded from TSPLOST and local bond funds and is in partnership with South Fork Conservancy.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$200,000	\$200,000	\$200,000		\$0	\$0
04 - Construction	TSPLOST	\$180,000	\$180,000	\$180,000		\$380,000	\$0
Total		\$380,000	\$380,000	\$380,000		\$380,000	\$0

Cost

The contract with South Fork Conservancy is a reimbursable contract. The portion of the project funded by Renew followed DOP processes.

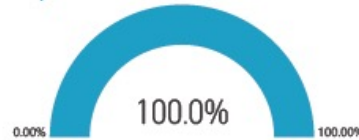
Planned Values by Cost Code



Schedule

SFC has issued a contract to JHC Construction. Administrative NTP was issued on 5/10/2021 and full NTP issued on 5/24/2021. The contractor reached substantial completion on the portion of the work funded by the Program in December 2021.

% Complete



Schedule Milestones

Project Start	Jan-18
Design Finish	Oct-19
Construction Start	May-21
Construction Finish	Dec-21

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Northside Drive Underpass

Project Number Report Month

Scope

Includes a shared-use path connection that links Atlanta Memorial Park with the perimeter trail that goes around the Bobby Jones Golf Course. This connection would allow residents and trail users to safely cross Northside Drive by going underneath the new bridge being built by GDOT.

Funding

This project is funded from CD-08 local bond funds, and is a partnership with PATH Foundation.

Cost

The program is contributing \$125k to an existing PATH Foundation project.

Schedule

This project was established in late 2020, upon CD-08's financial contribution. The project is being designed and managed by PATH Foundation. A PO has been issued to PATH Foundation. Construction commenced in November 2021.

Risk

No risk at this time.

Project Manager

Jennie Agerton

Phase

03 - Design

Council District

08



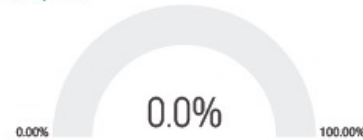
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$125,000	\$125,000	\$125,000		\$0	\$0
Total		\$125,000	\$125,000	\$125,000		\$0	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Nov-20
Design Finish	Jan-21
Construction Start	Nov-21
Construction Finish	Mar-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Amani Place Trail (Design Only)

Project Number Report Month

Scope

The proposed project would construct a shared-use path connection between Amani Place and Gilliam Park and the existing trail section.

Project Manager

Jennie Agerton



Phase

02 - Planning & Development

Council District

05

Funding

This project is funded from CD-05 local bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$120,000	\$120,000	\$0	\$0	\$0	\$0
Total		\$120,000	\$120,000	\$0	\$0	\$0	\$0

Cost

Council District 5 is contributing \$120,000 toward a design.

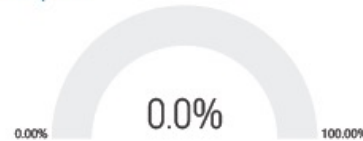
Planned Values by Cost Code



Schedule

A field visit is scheduled for January 2022. This project's scope may be combined with a larger connectivity project that is being considered for TSPLOST 2.

% Complete



Schedule Milestones

Project Start	TBD
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Cheshire Farm Trail

Project Number 1120 Report Month December 2021

Scope

Forthcoming

Project Manager

Brandi Peck

Phase

02 - Planning & Development



Council District

06

Funding

This project is in conjunction with South Fork Conservancy. Renew Bond is contributing to this project's cost.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$200,000	\$200,000	\$200,000		\$0	\$0
Total		\$200,000	\$200,000	\$200,000		\$0	\$0

Cost

Forthcoming

Planned Values by Cost Code

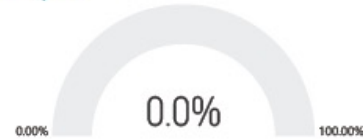
Cost Code 04 - Construction



Schedule

Forthcoming

% Complete



Schedule Milestones

Project Start	Oct-21
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD

Risk

No risk at this time.



Traffic Signals



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

10th St (TCC) (West) (Design Only)

Project Number 1043 Report Month December 2021

Scope

DESIGN ONLY. Includes signal upgrades, fiber communications, ADA ramps, and signal timing optimization from Howell Mill Rd to Fowler St.

Project Manager
Sowmya Maya

Phase
03 - Design

Council District
03



Funding

This project is funded by TSPLOST. ARC/TIP money has been initially approved to fund additional design; legislation and a PFA are needed to make these funds available.

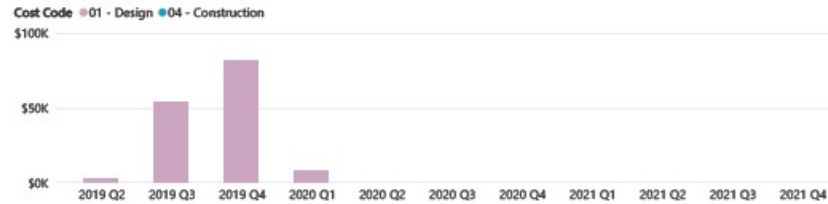
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	TSPLOST	\$156,504	\$156,504	\$108,657	\$108,657	\$145,787	0.75 X
04 - Construction	TSPLOST	\$0	\$0	\$47,847	\$0	\$0	
Total		\$156,504	\$156,504	\$156,504	\$108,657	\$145,787	0.75

Cost

A Budget change has been executed, reallocating \$10k of funds from 14th St (1045). Construction funds will be requested on the 2022 TIP as "Signal Enhancement Projects Phase I". A cost estimate is currently being prepared, in conjunction with the ATLDOT estimator.

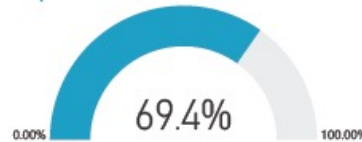
Planned Values by Cost Code



Schedule

The current design TO with WSP will be closed, and design will be rebid to be PDP-compliant. The PFA with GDOT has been fully executed. The trigger package is being reviewed by GDOT. COA's grant's team is working on setting up a grant account for the TIP funds.

% Complete



Schedule Milestones

Project Start Apr-17
Design Finish Feb-23
Construction Start
Construction Finish

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

14th St (TCC) / State St (TCC)

Project Number 1045
Report Month December 2021

Scope

Includes signal upgrades, fiber communications, bicycle signals, ADA ramps, and signal timing optimization on 14th St from Howell Mill Rd to Northside Dr, and on State St from 10th St to 16th St.

Project Manager

Sowmya Maya



Phase

03 - Design

Council District

03

Funding

This project is funded by TSPLOST. ARC/TIP money has been initially approved to fund additional design; legislation and a PFA are needed to make these funds available.

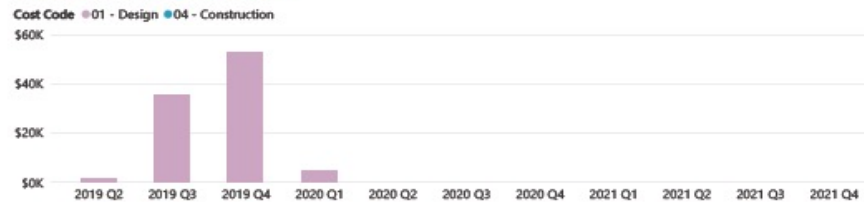
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	TSPLOST	\$83,966	\$83,966	\$70,770	\$70,770	\$94,684	0.75 X
04 - Construction	TSPLOST	\$0	\$0	\$13,196	\$0	\$0	
Total		\$83,966	\$83,966	\$83,966	\$70,770	\$94,684	0.75

Cost

A Budget change has been executed, reallocating \$10k of funds to 10th St. TCC (1043). \$67k of GPC make-ready costs are anticipated, however they should be covered with the forthcoming TIP funds. Construction funds will be requested on the 2022 TIP as "Signal Enhancement Projects Phase I". A cost estimate is currently being prepared, in conjunction with the ATLDOT estimator.

Planned Values by Cost Code



Risk

Make ready engineering for utilities for this project and 1043 is estimated at \$67k. May be covered by TIP money.

% Complete



Schedule Milestones

Project Start	Apr-17
Design Finish	Feb-23
Construction Start	
Construction Finish	



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Buckhead Area Smart System

Project Number 1048
Report Month December 2021

Scope

Improved signal operations throughout the Buckhead area using signal upgrades, including radar detection and traffic responsive signal timing. Also adding preemption for Fire and Rescue vehicles at various intersections.

Project Manager

Jose Pagan-Otero



Phase

04 - Construction

Council District

07, 08

Funding

This project is funded by TSPLOST and Impact Fees from the 2021 CIE, and is in collaboration with GDOT.

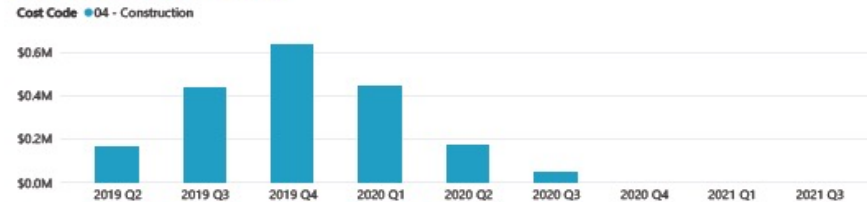
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	TSPLOST	\$2,100,000	\$2,100,000	\$1,376,143	\$1,372,620	\$2,100,003	0.65 X
Total		\$2,100,000	\$2,100,000	\$1,376,143	\$1,372,620	\$2,100,003	0.65

Cost

Costs incurred have been for design and construction. Funds for emergency vehicle pre-emption equipment installation were included on the CIE for the 2021 Impact Fee list; these funds will be added to the project budget in December'21.

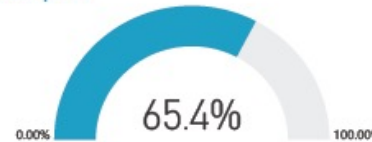
Planned Values by Cost Code



Schedule

The first phase of construction is complete. GDOT is furnishing materials for the second phase. It is anticipated that this project will remain open for potential future work. The list of intersections that will require pre-emption equipment has been received from the fire department, and GDOT has provided authorization. The existing TSEF contract has expired; GDOT is working on a new contract, which will be followed by legislation for ATLDOT to piggyback.

% Complete



Schedule Milestones

Project Start	Sep-18
Design Finish	Sep-18
Construction Start	Nov-18
Construction Finish	Jul-22

Risk

1. GDOT has indicated that they do not want pre-emption equipment at the proposed GDOT intersections, but instead transit priority; a meeting with GDOT is scheduled for mid-November.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Macon Dr @ Old Hapeville Rd & Bromack Dr

Project Number: 1052
Report Month: December 2021

Scope

Includes the conversion of a traffic signal to an all-way stop.

Project Manager
Sowmya Maya

Phase
04 - Construction

Council District
12



Funding

This project is funded by bond and is a partnership with the TIM Group.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$78,380	\$78,380	\$78,380	\$36,986	\$0	
04 - Construction	Bond	\$111,620	\$111,620	\$0	\$0	\$190,000	0.00 X
Total		\$190,000	\$190,000	\$78,380	\$36,986	\$190,000	0.19

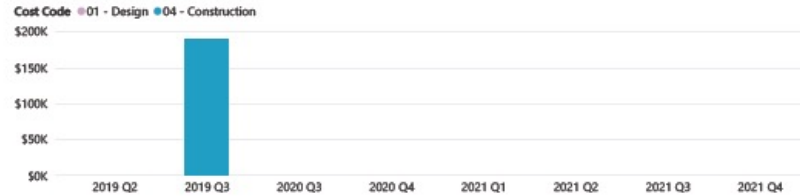
Cost

Renew's concrete work will be bid via RFP, and DPW will perform signal removal.

Schedule

DPW has begun signal removal. Renew's scope will include concrete, ADA ramps, and crosswalks, and will be grouped with the schedule that is established for the Citywide ITS PH 2 project (1071). The plans are complete. A Group BB trigger package will be submitted to DOP when other projects' designs (Roxboro Rd, Cheshire Rd, and Peachtree St TCC Midtown portion) are ready for procurement. A GDOT Co-op is being considered as a contracting mechanism.

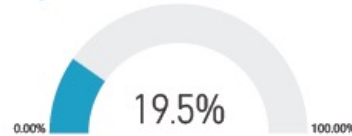
Planned Values by Cost Code



Risk

No risk at this time.

% Complete



Schedule Milestones

Project Start	Apr-16
Design Finish	Aug-21
Construction Start	Apr-19
Construction Finish	Jul-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Marietta TCC Combo

Project Number Report Month

Scope

Includes the replacement of traffic signal LEDs, cabinets, controller monitors, signal wiring, communications, ADA ramps and timing at multiple intersections on three (3) corridors: Marietta Blvd, Chattahoochee Ave, and West Marietta St.

Project Manager

Sowmya Maya

Phase

04 - Construction

Council District

03, 04, 09



Funding

This project is funded by Bond and TSPLOST.

Cost

Costs incurred have been for design, ROW, and construction. It is noted that utility costs are included within the construction encumbrances.

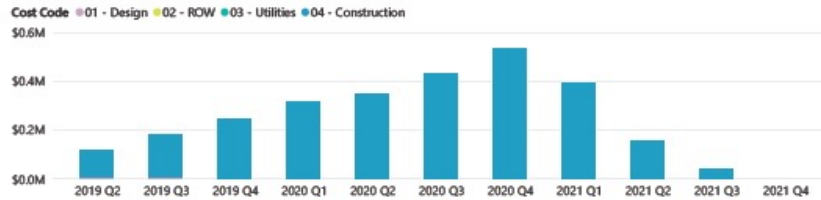
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$246,830	\$246,830	\$246,830	\$213,997	\$0	
02 - Right of Way	Bond	\$2,000	\$2,000	\$2,000	\$2,000	\$1,500	1.33 ✓
04 - Construction	Bond	\$1,902,317	\$1,902,317	\$1,865,338	\$449,951	\$2,041,823	0.22 ✗
01 - Design	TSPLOST	\$76,297	\$76,297	\$76,297	\$76,297	\$26,622	2.87 ✓
02 - Right of Way	TSPLOST	\$50,000	\$50,000	\$9,067	\$1,136	\$0	
03 - Utilities	TSPLOST	\$2,000	\$2,000	\$2,000	\$0	\$0	
04 - Construction	TSPLOST	\$681,704	\$681,704	\$0	\$0	\$1,027,135	0.00 ✗
Total		\$2,961,147	\$2,961,147	\$2,201,531	\$743,381	\$3,097,080	0.24

Schedule

Phase I construction is ongoing. Completion is expected in January'22, a one month delay due to shortages of microchips. GA Power still needs to do their pole relocation. The initial Phase II construction bids for Traffic Signal AA were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was re-advertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched.

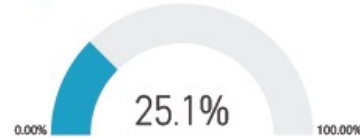
Planned Values by Cost Code



Risk

GA Power pole relocation may incur additional costs in excess of the \$90k included in the construction contract.

% Complete



Schedule Milestones

Project Start	Sep-15
Design Finish	Oct-20
Construction Start	Oct-15
Construction Finish	Nov-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT Moores Mill Rd @ W. Wesley Rd Intersection Improvements

Project Number: 1055
Report Month: December 2021

Scope

Includes improvements to relieve congestion at the Moores Mill Rd/W. Wesley Rd intersection.

Funding

This project is funded by TSPLOST and Impact Fees

Cost

It is likely that GPC does have prior rights. \$400k of Impact Fees from the 2021 CIE will be added to the project's budget in December 2021.

Schedule

The bid package is expected to be submitted to DOP after revised landscaping plans are completed. NTP has been issued to Smith Real Estate, and landowner negotiations are underway; reappraisals for all parcels have been requested. Construction NTP will be dependent on utility relocations. It's anticipated that GPC will begin their work after the contractor kick-off meeting, and the contractor will start approximately 2 months later; GPC's agreement was fully executed in August 2021. Chastain Park has been confirmed for tree locations; a tree permit is now in process.

Risk

1. ROW parcel has potential to go to condemnation; 4 of 7 property owners have disputed proposals. New appraisals are pending. 2. Due to master JV contract expiration, there is currently not a mechanism to add design scope and funding.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

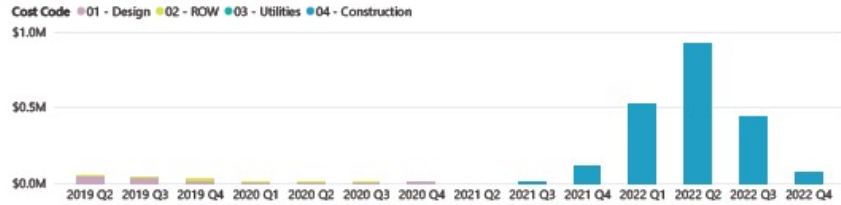
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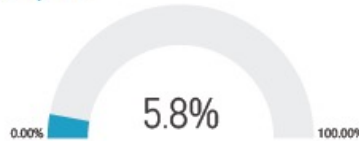
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$181,011	\$181,011	\$181,011	\$181,011	\$181,011	\$464,612 0.39
02 - Right of Way	Bond	\$0	\$0	\$0	\$0	\$0	\$7,490 0.00
04 - Construction	Bond	\$66,887	\$66,887	\$3,306	\$3,306	\$8,598	0.38
02 - Right of Way	Other	\$740,000	\$740,000	\$0	\$0	\$0	
03 - Utilities	Other	\$208,059	\$208,059	\$0	\$0	\$0	
04 - Construction	Other	\$451,941	\$451,941	\$0	\$0	\$0	
01 - Design	TSPLOST	\$19,982	\$19,225	\$19,982	\$13,982	\$0	
02 - Right of Way	TSPLOST	\$67,028	\$67,028	\$67,028	\$28,520	\$0	
Total		\$3,940,253	\$3,940,253	\$2,476,672	\$226,819	\$595,686	0.38

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-16
Design Finish	Dec-21
Construction Start	Sep-22
Construction Finish	Oct-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

North Ave Smart Corridor

Project Number Report Month

Scope

PHASE 1 includes procuring and installing Intelligent Transportation System (ITS), connected vehicle technology, and emergency vehicle signal controls. Also includes upgrading pedestrian detection at the majority of the signals and the installation of mid-block crossings with Rectangular Rapid Flashing Beacons (RRFB). PHASE 2 includes design and installation of improved signal timing coordination and new fiber optic communication.

Funding

This project is funded by Bond. ARC/TIP money has been initially approved to fund Phase 2 construction; a PFA with GDOT and ARC will be required before the funds are available.

Cost

Additional costs may be incurred if ARC/TIP funds are received for Phase 2 construction, and matching funds are available within the existing budget. A utility budget will be needed but the scope will be dependent on available TIP funds.

Schedule

Phase 1 is complete. Phase 2 is currently design-only. The design is complete. Construction funds are anticipated from TIP funds. The associated PFA with GDOT has been fully executed, and a trust fund within ATLDOT will need to be set up. A consultant will need to be procured to produce GDOT-compliant design documents; the procurement will need to follow GDOT process.

Risk

No risk at this time.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

02, 03, 04



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$966,371	\$966,371	\$937,917	\$937,917	\$966,371	0.97 ✓
04 - Construction	Bond	\$2,033,629	\$2,033,629	\$2,023,022	\$1,994,568	\$2,033,630	0.98 ✓
Total		\$3,000,000	\$3,000,000	\$2,960,939	\$2,932,485	\$3,000,001	0.98

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	May-16
Design Finish	Feb-23
Construction Start	Apr-16
Construction Finish	Jul-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number Report Month

North Highland Ave. Pedestrian Safety

Scope

Pedestrian improvements on North Highland Ave from Alaska Ave to Elizabeth St, including installation of mid-block crossings, a new dedicated westbound bicycle lane and a protected pedestrian crossing with Rectangular Rapid Flashing Beacon (RRFB) at the Inman Village Pkwy intersection. Roadway pavement markings with on-street parking and designated passenger pickup/drop-off areas also are proposed along the project limits.

Funding

This project is funded by Bond, TSPLOST, and Impact Fees.

Cost

Design costs thus far have been Bond funded.

Schedule

The consultant has provided updated plans that incorporate the (2) parcels that will be driveway easements. The initial bids for Traffic Signal AA procurement package were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was readvertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched.

Risk

Delay in the rebid of the AA package will affect construction NTP.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

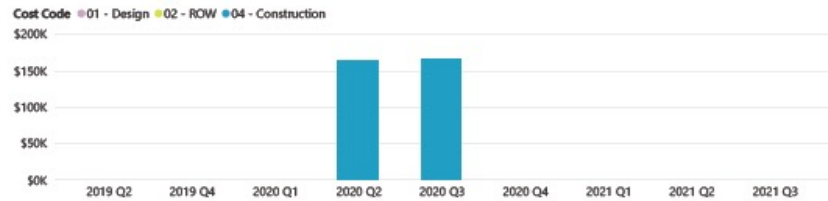
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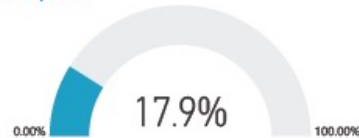
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
01 - Design	Bond	\$37,863	\$37,863	\$37,863	\$37,863	\$31,497 1.20 ✓
02 - Right of Way	Bond	\$17,854	\$17,854	\$17,854	\$9,129	\$0
04 - Construction	Bond	\$181,316	\$181,316	\$0	\$0	\$188,504 0.00 ✗
04 - Construction	Other	\$65,000	\$65,000	\$0	\$0	\$65,000 0.00 ✗
01 - Design	TSPLOST	\$4,981	\$4,981	\$3,145	\$3,145	\$0
02 - Right of Way	TSPLOST	\$20,900	\$20,900	\$21,217	\$21,217	\$0
04 - Construction	TSPLOST	\$71,821	\$71,821	\$0	\$0	\$75,000 0.00 ✗
Total		\$399,734	\$399,734	\$80,079	\$71,354	\$360,001 0.20

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-17
Design Finish	Sep-19
Construction Start	Jun-22
Construction Finish	May-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Peachtree St. (TCC)

Project Number 1059 Report Month December 2021

Scope

Includes signal upgrades, fiber communications, and signal timing optimization from Memorial Dr to Spring St.

Project Manager

Sowmya Maya



Phase

03 - Design

Council District

02, 03, 04 ,05 ,06

Funding

This project is funded by TSPLOST and Impact Fees.

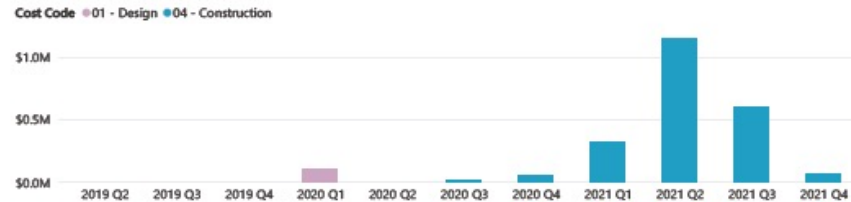
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Other	\$1,211,400	\$1,211,400	\$196,820	\$0	\$1,211,401	0.00
01 - Design	TSPLOST	\$300,000	\$300,000	\$271,873	\$271,873	\$100,923	2.69
04 - Construction	TSPLOST	\$863,600	\$863,600	\$14,489	\$0	\$987,676	0.00
Total		\$2,375,000	\$2,375,000	\$483,182	\$271,873	\$2,300,000	0.12

Cost

Costs incurred to date have been for design.

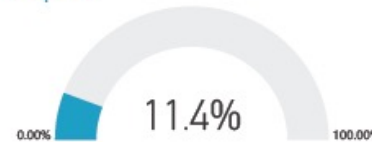
Planned Values by Cost Code



Schedule

Midtown Portion: Final plans are complete. The BB trigger package will be submitted to DOP when other projects (Roxboro Rd, Cheshire Rd, and Macon Dr & Old Hapeville & Bromack) are ready for procurement. A GDOT Co-op is being considered as a contracting mechanism. Downtown Portion: GDOT is currently working on preliminary design, with completion expected in May'22. The schedule for both portions is dependent on GDOT.

% Complete



Schedule Milestones

Project Start	Aug-16
Design Finish	May-22
Construction Start	Oct-22
Construction Finish	Nov-23

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Piedmont Ave Pedestrian Safety

Project Number Report Month

Scope

Includes a bicycle lane from MLK Jr Dr to North Ave and pedestrian crosswalks with Rectangular Rapid Flashing Beacons (RRFB) at the Linden Ave, Armstrong Place, and Renaissance Pkwy intersections, and drainage improvements. On-street parking will also be added as part of the project.

Funding

This project is funded by Bond, TSPLOST, and Impact Fees, and is in partnership with the office of Mobility and Planning. It is anticipated that the Safety & Mobility fund will fund a portion of this project.

Cost

Costs incurred to date have been for design. The cost estimate for striping, RRFBs and resurfacing is \$3M, which would exceed the Group B contract balance; alternative funding and contracting is being explored.

Schedule

The scope has been modified to coincide and partially fund the Mayor's APSS. Funding and contracting mechanisms are being explored.

Risk

There is not sufficient funding for resurfacing in the GDOT Group B contract. Alternative funding is being explored, which may delay construction NTP.

Project Manager
Jose Pagan-Otero

Phase
03 - Design

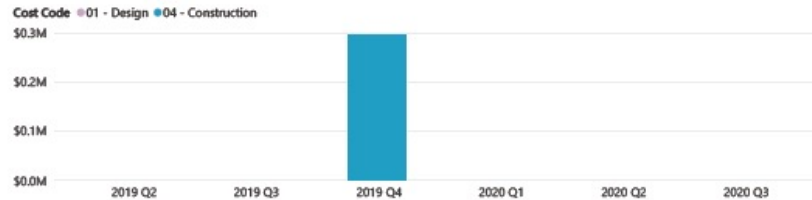
Council District
01, 02, 05



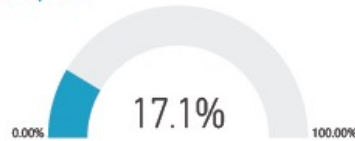
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$61,249	\$61,249	\$61,170	\$61,170	\$54,996	1.11 ✓
04 - Construction	Bond	\$539	\$539	\$0	\$0	\$539	0.00 ✗
04 - Construction	Other	\$65,000	\$65,000	\$0	\$0	\$65,000	0.00 ✗
04 - Construction	TSPLOST	\$230,000	\$230,000	\$0	\$0	\$230,000	0.00 ✗
Total		\$356,788	\$356,788	\$61,170	\$61,170	\$350,535	0.17

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-17
Design Finish	Oct-20
Construction Start	Sep-22
Construction Finish	Aug-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Piedmont Ave TCC Extension

Project Number 1062 Report Month December 2021

Scope

PHASE 1 includes fiber optic cable installation and minor signal upgrades on Piedmont Ave between 14th and 15th St. PHASE 2 includes full signal upgrades (signal poles, controller cabinet, 4G communication, detection, pedestrian signals and push-buttons, ADA ramps, and signal timing improvements) at the intersection with The Prado NE (Botanical Garden entrance).

Funding

This project is funded by TSPLOST and Impact Fees.

Cost

Costs incurred to date have been associated with design. GDOT will be providing all signal materials.

Schedule

The initial bids for Traffic Signal AA procurement package were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was readvertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched.

Risk

Delay in the rebid of the AA package will affect construction NTP.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

06

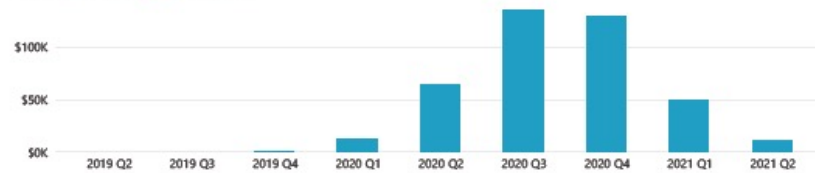


Cost Summary

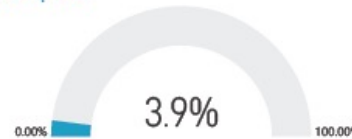
Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
04 - Construction	Other	\$260,000	\$260,000	\$24,606	\$0	\$0
01 - Design	TSPLOST	\$16,161	\$16,161	\$16,161	\$16,137	\$9,787 1.65 ✓
04 - Construction	TSPLOST	\$133,839	\$133,839	\$0	\$0	\$400,214 0.00 ✗
Total		\$410,000	\$410,000	\$40,767	\$16,137	\$410,001 0.04

Planned Values by Cost Code

Cost Code 01 - Design 04 - Construction



% Complete



Schedule Milestones

Project Start	Aug-16
Design Finish	Jul-20
Construction Start	Apr-22
Construction Finish	Mar-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Traffic Combo 1

Project Number Report Month

Scope

Phase 1 includes signal upgrades, pedestrian signal upgrades, ADA ramps, striping, intersection upgrades, detection, and signal timing coordination at the following: Claire Dr at 3 locations; Lakewood Ave at 3 locations; Sylvan Rd at 2 locations; and Cleveland Ave at 9 locations. Phase 2 includes signal improvements on Sylvan Rd at 2 locations and Greenbriar Pkwy at 5 locations.

Funding

This project is funded by Bond and TSPLOST. ARC/TIP money for Sylvan Rd. and Greenbriar Pkwy has been initially approved; a PFA with GDOT and ARC will be required before the funds are available.

Cost

Costs incurred to date have been design related. The unspent PO balance on the existing Sylvan & Greenbriar Design TO will be removed so that it is available for a GDOT-compliant design TO.

Schedule

The Phase 1 100% plans are complete; the GDOT permit has been approved. The trigger package was submitted to DOP October 26. ROW legislation for the corner of Cleveland Avenue @ Hapeville Rd, where our pole will be located, is complete and NTP has been issued to Smith Real Estate. Sylvan & Greenbriar will be TIP funded; their design will be needed to be GDOT-compliant, therefore a designer will need to be procured after the TIP funds are in place.

Risk

ARC funds are contingent upon design plans being GDOT PDP compliant; the cost to the consultant has been estimated at \$35,000, though this consultant can no longer be used for the redesign.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

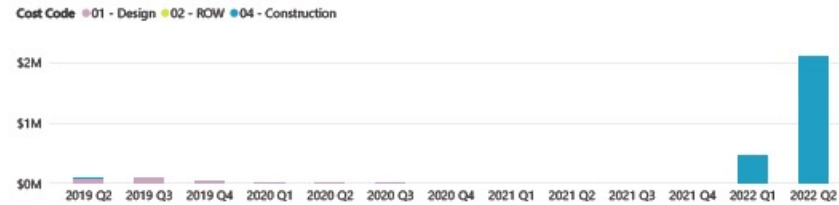
01, 11, 12



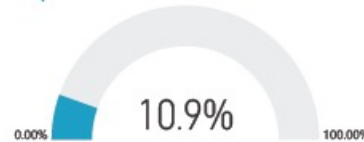
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$505,330	\$505,330	\$505,330	\$398,804	\$505,336	0.79
04 - Construction	Bond	\$16,241	\$16,241	\$16,241	\$16,241	\$16,241	1.00
02 - Right of Way	TSPLOST	\$150,000	\$150,000	\$6,506	\$604	\$0	
04 - Construction	TSPLOST	\$3,150,718	\$3,150,718	\$0	\$0	\$240,208	0.00
Total		\$3,822,289	\$3,822,289	\$528,077	\$415,648	\$761,785	0.55

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Apr-16
Design Finish	Feb-23
Construction Start	Jun-22
Construction Finish	Aug-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Traffic Combo 2

Project Number Report Month

Scope

Will include fiber installation, minor signal upgrades, installation of bicycle signs, and signal removals on several corridors, signal cabinet upgrades, vehicle detection, ADA ramps, and pedestrian push-button upgrades. Corridors include R D Abernathy Blvd/Georgia Ave, Atlanta Ave, Hosea Williams Dr, Boulevard, McDaniels St, and Glenwood Ave. Atlanta Ave includes signage to support one-way to two-way conversion.

Funding

This project is funded by TSPLOST. ARC/TIP funds have been awarded (PI-0018033). This project has also been included on the 2022-2026 CIE list for Impact Fees for construction funds.

Cost

Costs incurred to date have been design related and project is design only. In July 2021, GDOT indicated that this project will be awarded federal funds. Additional design may be needed so that it is PDP-compliant. The 2022 CIE includes the full construction cost, but only 20% would be needed to match the federal funds. GPC costs are expected to be \$237k, however they should be covered with the forthcoming Impact Fee funds.

Schedule

GDOT has confirmed that design will need to be PDP-compliant. GPC make-ready will be completed after design is done. The Phase II portion of this project will be dependent on South Boulevard project's traffic calming study; it is complete with no comments and design can proceed.

Risk

No risk at this time.

Project Manager

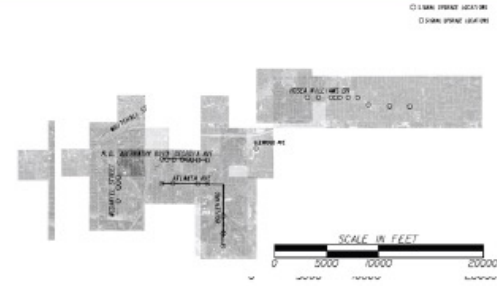
Sowmya Maya

Phase

03 - Design

Council District

01, 04, 05, 12



Cost Summary

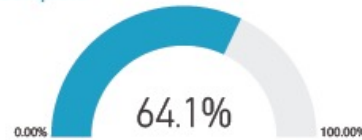
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$731,929	\$731,929	\$731,929	\$480,300	\$731,932	0.66
02 - Right of Way	Bond	\$17,909	\$17,909	\$0	\$0	\$500	0.00
04 - Construction	Bond	\$20,016	\$20,016	\$13,136	\$13,136	\$30,333	0.43
Total		\$769,854	\$769,854	\$745,065	\$493,436	\$762,765	0.65

Planned Values by Cost Code

Cost Code 01 - Design 02 - ROW 04 - Construction



% Complete



Schedule Milestones

Project Start	Apr-16
Design Finish	May-23
Construction Start	Mar-24
Construction Finish	Feb-26



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Traffic Combo 4

Project Number 1070 Report Month December 2021

Scope

Includes signal upgrades, pedestrian signal upgrades, ADA ramps, striping, intersection upgrades, and vehicle detection at 15 isolated locations throughout the city. Includes signal removal at the Avon Ave and Orlando/Westmont, Linden Ave and Parkway Dr, and St. Charles Ave and Barnett St intersections.

Project Manager
Jose Pagan-Otero

Phase
03 - Design

Council District
02, 04, 05, 06, 08, 09, 10, 12



Funding

This project is funded by Bond, TSPLOST and Impact Fees.

Cost

Costs incurred to date have been design related. The current construction estimate is within the overall project's construction budget. \$30k of Impact Fees from the 2021 CIE will be added to the project's budget in December 2021 for Johnson Rd @ Perry Blvd.

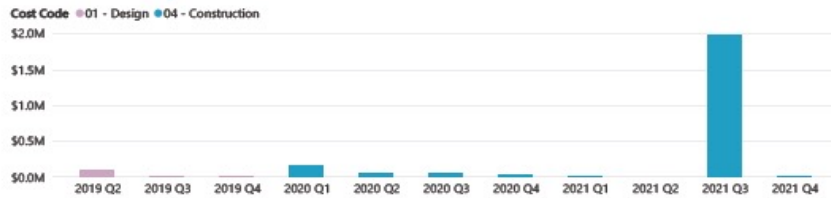
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$465,640	\$465,640	\$367,549	\$367,549	\$465,637	0.79
04 - Construction	Bond	\$0	\$0	\$0	\$0	\$0	
04 - Construction	Other	\$45,000	\$45,000	\$0	\$0	\$0	
04 - Construction	TSPLOST	\$2,253,843	\$2,253,843	\$0	\$0	\$2,253,842	0.00
Total		\$2,764,483	\$2,764,483	\$367,549	\$367,549	\$2,719,479	0.14

Schedule

The initial bids for Traffic Signal AA procurement package were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was readvertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched.

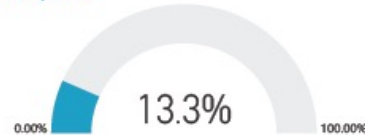
Planned Values by Cost Code



Risk

Community members have raised concern over the proposed signal removal at Avon Ave @ Orlando St/Westmont Rd; ATLDOT leadership are addressing, and a soft-closure test will be performed. This intersection may be removed from the Traffic Signal AA package.

% Complete



Schedule Milestones

Project Start	Apr-16
Design Finish	Dec-19
Construction Start	Jun-22
Construction Finish	May-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Citywide ITS/Signal

Project Number Report Month

Scope

Includes the replacement of traffic signal cabinets, minor signal upgrades, controllers, signal wiring, ADA ramps, fiber installation, and signal timing at multiple intersections. Locations include: 14th St, Courtland Ave, Juniper St, Linden Ave, Monroe Dr at Park Dr, Monroe Dr, Pine St, Ponce De Leon Ave, Spring St, Ted Turner Dr signal, W Peachtree St, Juniper St, Roxboro Rd, Monroe Dr, 10th St, Northside Dr at Marietta St, and Piedmont Ave. Mount Paran Rd at Northside Pkwy scope also includes intersection improvements.

Project Manager

Sowmya Maya

Phase

03 - Design

Council District

01, 02, 03, 04, 05, 06, 07, 08



Funding

This project is funded by Bond, TSPLOST, and Impact Fees.

Cost

The project's budget is fully funded.

Schedule

Mt. Paran @ Northside Pkwy is being bid with Unpaved Roads. The project was re-bid in August 2021. One bid was received, and the package will be re-bid again. The initial bids for Traffic Signal AA procurement package (not including Roxboro Rd) were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was readvertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched. Roxboro Rd is expected to be bid with the BB package with Peachtree St TCC (Midtown), Cheshire Bridge Rd, and Macon Dr & Old Hapeville & Bromack.

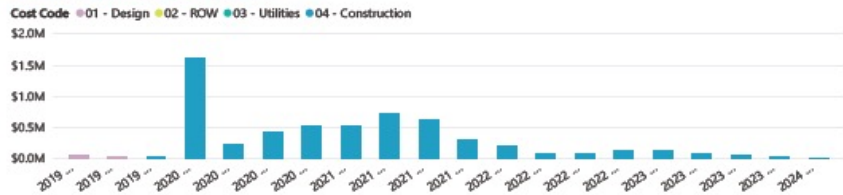
Risk

NTPs for the construction packages within this project will be delayed as the packages are prepared for rebidding and contracting mechanisms are determined.

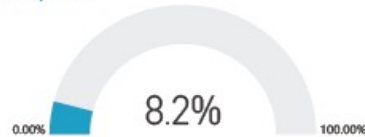
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$490,031	\$490,031	\$440,132	\$388,530	\$489,035	0.79
02 - Right of Way	Bond	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	1.00
03 - Utilities	Bond	\$1,750	\$1,750	\$1,750	\$1,750	\$0	
04 - Construction	Bond	\$1,964,437	\$1,964,437	\$521,325	\$0	\$1,436,814	0.00
02 - Right of Way	Other	\$140,875	\$140,875	\$140,875	\$140,875	\$140,875	1.00
03 - Utilities	Other	\$1,000	\$1,000	\$1,000	\$1,000	\$0	
04 - Construction	Other	\$1,936,641	\$1,936,641	\$540,486	\$0	\$1,701,638	0.00
04 - Construction	TSPLOST	\$2,001,850	\$2,001,850	\$1,012,069	\$0	\$1,742,499	0.00
Total		\$6,538,583	\$6,538,583	\$2,659,635	\$534,155	\$5,512,861	0.10

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Mar-16
Design Finish	Aug-18
Construction Start	Jun-22
Construction Finish	Aug-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT Howell Mill Rd @ Moores Mill Rd Intersection Improve...

Project Number 1102 Report Month December 2021

Scope

Includes improvements to relieve congestion at the Howell Mill/Moores Mill Rd intersection -- addition of turn lanes, a new traffic signal system to replace existing stop-controlled intersection, and emergency vehicle signal control.

Funding

This project is funded by Bond and Impact Fees.

Cost

Parcels have been re-appraised by DEAM's ROW consultant, as the 2020 appraisals by Smith appear to be low. This project's budget will pay for these re-appraisals.

Schedule

The construction package will be bundled with Moores Mill @ West Wesley. The bid package is expected to be submitted to DOP after the MM@WW revised landscaping plans are completed. All ROW parcels have signed offer letters, and closings are being scheduled; legislation to add ROW funding strings is currently being reviewed by DOL. The tree permit has been completed.

Risk

1. Legislation to provide funding for parcel acquisitions is needed to close parcels. 2. Construction procurement is dependent upon Moores Mill @ West Wesley's landscaping plans being finalized in late mid-December '21.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

03



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$142,695	\$142,695	\$142,695	\$142,695	\$142,695	\$0
02 - Right of Way	Bond	\$124,661	\$124,661	\$103,593	\$85,070	\$85,070	\$0
04 - Construction	Bond	\$11,488	\$11,488	\$0	\$0	\$0	\$0
02 - Right of Way	Other	\$350,000	\$350,000	\$0	\$0	\$0	\$0
04 - Construction	Other	\$455,000	\$455,000	\$0	\$0	\$0	\$0
Total		\$1,083,843	\$1,083,843	\$246,288	\$227,765	\$227,765	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-16
Design Finish	Sep-21
Construction Start	Sep-22
Construction Finish	Aug-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Renew Bond Local Council District Small Projects - Signals

Project Number: 1118
 Report Month: December 2021

Scope

This project includes multiple small traffic signal scoped projects funded from local Council District Bond.

Project Manager

Brandi Peck

Phase

02 - Planning & Development



Council District

City Wide

Funding

This project is funded from multiple Council Districts' local Renew Bond funds.

Cost

This project includes multiple small-scope projects. Contracting and costs will be managed at the individual scope level, and tracked by individual WBS.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$346,000	\$346,000	\$0	\$0	\$0	\$0
Total		\$346,000	\$346,000	\$0	\$0	\$0	\$0

Schedule

This project includes multiple small-scope projects. Schedules for each scope will be maintained at the contract level.

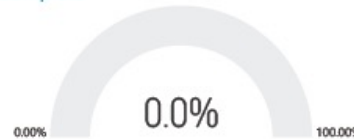
Planned Values by Cost Code



Risk

No risk at this time.

% Complete



Schedule Milestones

Project Start	Jan-22
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD



Roadway Improvements



ONE ATLANTA



ATLDOT

Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Piedmont-Habersham-Roswell Triangle (Concept-only)

Project Number: 1063
Report Month: December 2021

Scope

CONCEPT ONLY. A scoping study to improve vehicular and pedestrian circulation at the triangle intersection of Piedmont Rd, Roswell Rd, and Habersham Rd.

Funding

This project is funded by local Bond funds.

Cost

Project costs will be split evenly between Council Districts 7 and 8. Approximately 90% has been completed, and the CID's 90% invoice has been processed for payment.

Schedule

The consultant has provided approximately 90% of their deliverables. Amendment 3 to the PFA, and associated PO, have been executed. BCID reviewed the traffic calming study from surrounding neighborhoods. BCID expects to submit the concept report to GDOT in November 2021, with approval in March 2022.

Risk

No risk at this time.

Project Manager
Lanna Farmer

Phase
02 - Planning & Development

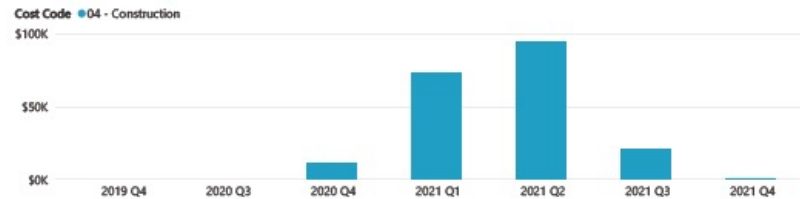
Council District
07, 08



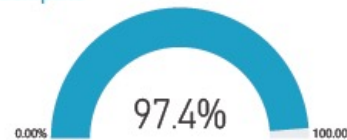
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$195,000	\$195,000	\$195,000	\$190,000	\$199,998	0.95 ✓
Total		\$195,000	\$195,000	\$195,000	\$190,000	\$199,998	0.95

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start: Aug-18
Design Finish: Mar-22
Construction Start:
Construction Finish:



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

15th St Extension

Project Number: 1072
Report Month: December 2021

Scope

Includes the extension of 15th St two blocks westward from West Peachtree St to Williams St to improve traffic circulation for vehicles, bicycles, and pedestrians through the Midtown area.

Funding

This project is a partnership with Midtown Alliance. This project is funded via the following: \$1,250,000 Impact Fees and \$188,625 Federal funds, both of which have been received. \$1,000,000 for construction from GDOT, that has not yet been received and will require a the construction agreement with GDOT. Additionally, the CID will be contributing \$1,250,000 to the project, but will not be a part of the Renew budget.

Cost

Costs to date have been design related. We do not anticipate incurring any more costs until the project goes to construction.

Schedule

Midtown Alliance submitted final plans July 16, 2020 and the consultant is revising the plans based on final field review comments. GDOT has requested a special design for a retaining wall. A construction agreement will be needed between COA and GDOT so that the \$1M of funds can be reimbursed. ROW acquisition is complete and has been certified by GDOT. ATLDOT's schedule has been aligned with Midtown Alliance's updates received on December 6, 2021.

Risk

No risk at this time.

Project Manager
Ibrahim Abousaud

Phase
03 - Design

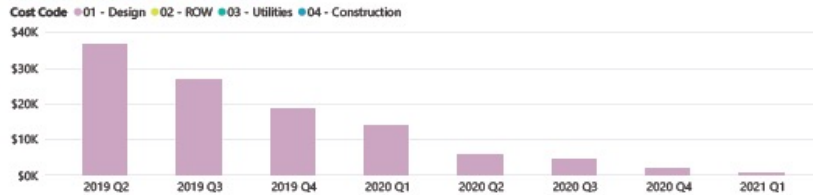
Council District
02, 03, 06



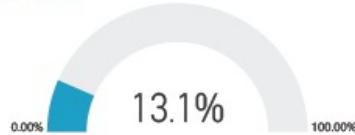
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
01 - Design	Other	\$188,625	\$188,625	\$188,625	\$188,625	\$188,625 1.00 ✓
02 - Right of Way	Other	\$15,000	\$15,000	\$0	\$0	\$0
03 - Utilities	Other	\$25,000	\$25,000	\$0	\$0	\$0
04 - Construction	Other	\$1,210,000	\$1,210,000	\$0	\$0	\$0
Total		\$1,438,625	\$1,438,625	\$188,625	\$188,625	\$188,625 1.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Nov-16
Design Finish	Dec-21
Construction Start	Sep-22
Construction Finish	Aug-24



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Glenwood and Moreland Intersection

Project Number: 1074
Report Month: December 2021

Scope

Includes the right-of-way acquisition for the realignment of SR 260/Glenwood Ave to the south to eliminate the approximate 70-foot offset that currently exists as it crosses US 23/SR 42/Moreland Ave. The realignment will accommodate two vehicular lanes and extend two bicycle lanes along Glenwood Ave through the Moreland Ave intersection. Glenwood Ave also will be restriped to accommodate a left-turn lane on the eastern leg of the intersection.

Funding

This project is funded by Bond Local Funds and is a partnership with Department of Public Works and GDOT.

Cost

Budget, encumbrance, and paid to date match.

Schedule

This project has been closed.

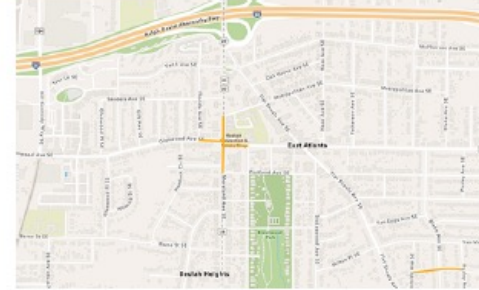
Risk

No risk at this time.

Project Manager
Jennie Agerton

Phase
04 - Construction

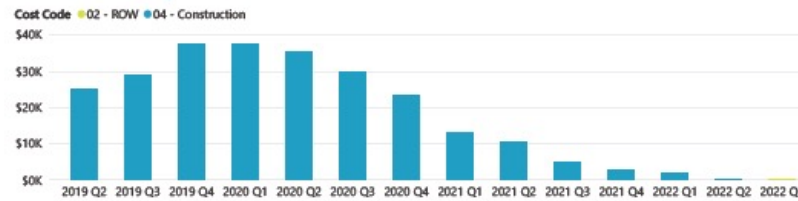
Council District
01



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
02 - Right of Way	Bond	\$330,499	\$330,499	\$330,499	\$330,499	\$330,675	1.00 ✓
04 - Construction	Bond	\$12,500	\$12,500	\$12,500	\$12,500	\$267,503	0.05 ✗
Total		\$342,999	\$342,999	\$342,999	\$342,999	\$598,178	0.57

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start: Nov-15
Design Finish: Apr-18
Construction Start: May-20
Construction Finish: Mar-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Scope

Includes improvements at the Edgewood Ave/Euclid Ave intersection and pedestrian improvements at the Irwin St/Lake Ave at Krog St intersection.

Funding

This is a local project funded by local Bond funds.

Cost

Astra has submitted a Change Order Request due to existing conditions, and it is being reviewed; however it will need to be revised to incorporate new plans provided by TIM.

Schedule

Astra's Work Order has been executed, and the associated PO has been signed by Astra. Administrative NTP has been issued. Site NTP will be issued after Astra is issued a Change Order for existing conditions, which has been dependent on TIM's update to the construction plans.

Risk

The contractor has requested a \$72k Change Order, due to existing conditions discovered after ANTP.

Inman Park Neighborhood Improvements

Project Number: 1075
Report Month: December 2021

Project Manager
Brandi Peck

Phase
04 - Construction

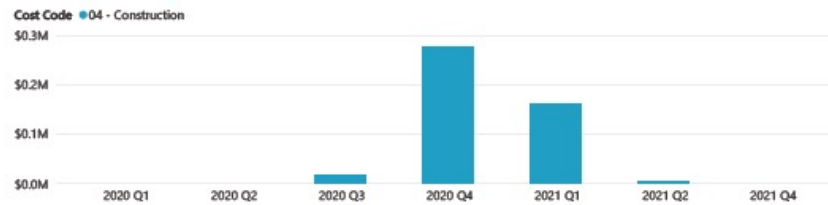
Council District
02



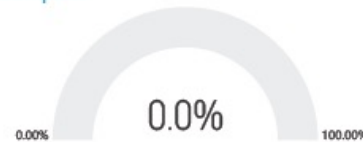
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
04 - Construction	Bond	\$458,913	\$458,913	\$354,814	\$0	\$458,913 0.00 X
Total		\$458,913	\$458,913	\$354,814	\$0	\$458,913 0.00

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Nov-16
Design Finish	Jan-20
Construction Start	Feb-22
Construction Finish	Nov-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Krog Street Tunnel Lighting

Project Number: 1076
 Report Month: December 2021

Scope

Includes installation of LED lighting in the Krog Street Tunnel.

Project Manager
 Jennie Agerton



Phase
 03 - Design

Council District
 05

Funding

This project is funded by local Bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$17,119	\$17,119	\$17,119	\$9,963	\$17,119	0.58 X
04 - Construction	Bond	\$130,000	\$130,000	\$130,000	\$0	\$130,000	0.00 X
Total		\$147,119	\$147,119	\$147,119	\$9,963	\$147,119	0.07

Cost

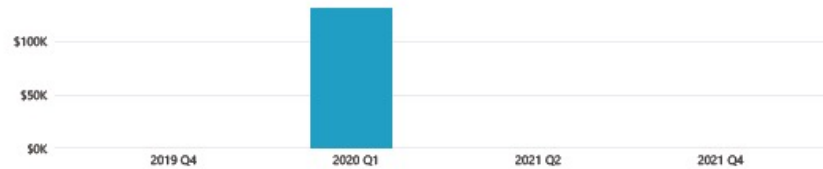
A contract will be issued to BBH for \$130k.

Schedule

The 4th year option of the FC-9211 Airport Landside Lighting contract has been activated, and legislation is complete. The contract Amendment has been executed. The PO Requisition is currently routing in DocuSign, followed by a PO being issued to BBH. DWM will be working in the tunnel; coordination will be needed.

Planned Values by Cost Code

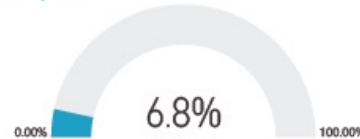
Cost Code #01 - Design #04 - Construction



Risk

Schedule unknown.

% Complete



Schedule Milestones

Project Start	Feb-17
Design Finish	Sep-17
Construction Start	Feb-22
Construction Finish	Jun-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Piedmont Rd Capacity Improvement

Project Number: 1080
Report Month: December 2021

Scope

Includes the widening of Piedmont Road/SR 237 between Peachtree Rd and Lenox Rd from 5 lanes (two travel lanes in each direction and a center two-way left-turn lane) to 7 lanes (three travel lanes in each direction and a center two-way, left-turn lane). Also includes landscaping, signage, signalization, and a 12-foot shared-use path on the west side of Piedmont Rd.

Funding

This project is funded by Bond, TSPLOST, and GDOT funding sources (PI-0015000). It is a partnership with Buckhead CID.

Cost

It is noted that Buckhead CID will incur utility costs, so no utility budget is included on this project.

Schedule

Design and construction procurement is being managed by the Buckhead CID, and will be let by GDOT. Preliminary design is complete, and FFPR occurred in December'20, however BCID will need to provide the final plans to COA for review after comments are incorporated. The project team is managing toward a May 2022 construction contract let date, in accordance with GDOT's December'21 update; this has been delayed due to GDOT's ROW negotiations and utility agreements. A copy of the construction framework agreement needs to be secured.

Risk

GDOT will need to get agreements in place with utilities. This may delay construction procurement.

Project Manager
Mary Causey

Phase
03 - Design

Council District
07



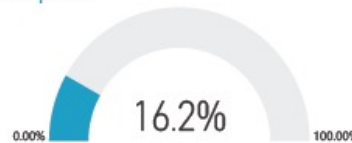
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$1,000,000	\$1,000,000	\$0	\$0	\$883,333	0.00
01 - Design	Other	\$640,000	\$640,000	\$640,000	\$631,970	\$0	
04 - Construction	Other	\$0	\$0	\$0	\$0	\$0	
04 - Construction	TSPLOST	\$2,250,000	\$2,250,000	\$0	\$0	\$2,658,801	0.00
Total		\$3,890,000	\$3,890,000	\$640,000	\$631,970	\$3,542,134	0.18

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Jan-18
Design Finish	May-22
Construction Start	Jul-22
Construction Finish	Jan-23

Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number Report Month

Project Scoping and Engineering Studies

Scope

Review of select locations throughout the city for intersection improvements using roundabouts and peer review of select existing roundabouts.

Project Manager
Lanna Farmer



Phase

02 - Planning & Development

Council District

All

Funding

This project is funded by TSPLOST.

Cost Summary

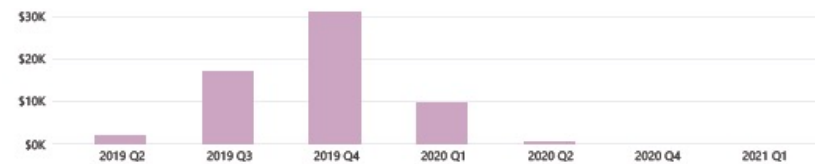
Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
01 - Design	Bond	\$38,000	\$38,000	\$0	\$0	\$0
01 - Design	TSPLOST	\$60,000	\$60,000	\$60,000	\$10,427	\$59,999 0.17 X
Total		\$98,000	\$98,000	\$60,000	\$10,427	\$59,999 0.17

Cost

This project has been fully funded and encumbered; at Council member direction, an adjustment to the contract value is in process to address Wieuca Roundabout public outreach.

Planned Values by Cost Code

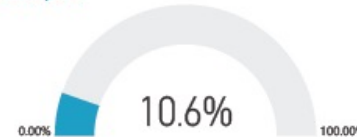
Cost Code # 01 - Design



Schedule

The consultant has completed their scope review. The current contract expired in August 2020, so a new contract has been issued via special procurement to Kimley-Horn to add the Wieuca Roundabout scope. The contract has been fully executed. A PO is being prepared.

% Complete



Schedule Milestones

Project Start Aug-18
Design Finish Mar-23
Construction Start
Construction Finish

Risk

No risk at this time



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Unpaved Roadways - Phase I

Project Number Report Month

Scope

Includes paving of unpaved portions of Ayr St, Braeburn Rd, Ford St, Hirsch St, James Dr, Main St, and Newman Place.

Funding

This is a local project funded by Bond. In addition, Impact Fees have been included on the approved 2022 CIE for 5th/James, Ayr, Braeburn, Ford, and Hirsch; however the funds have not been allocated to the project. In addition, the 2022 CIE includes funds for MarkTwo.

Cost

Costs incurred to date are for design and ROW acquisition.

Schedule

Braeburn, Main, and Hirsch - Initial bids were received in Feb'20. The project was re-bid in August 2021, with bids due on Sept. 30; one bid was received and not recommended; it will be rebid as an open bid; a revised bid package is being prepared. James/5th, Ayr, and Ford: James/5th acquisition is ongoing. Agreement with CSX has been reached for Ford ROW and CSX has been paid. Ayr design is complete. An Amendment to the FC-7383A TO, to address design changes has been executed, and a PO will be issued. Newman: A portion of this will be descoped, and the design documents are being updated accordingly.

Risk

1. ROW condemnation may be needed on James/5th. 2. Legislation to correct the FC-7383 extension start date will delay completion of the James/5th, Ayr, Ford, and Newman design amendment. 3. Revisions to DWM scope in the Braeburn, Main & Hirsch bid package have delayed the construction re-advertisement.

Project Manager
Nti Awakessien

Phase
03 - Design

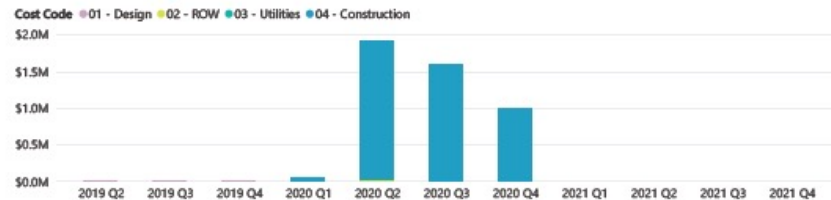
Council District
01, 03, 05, 06, 09



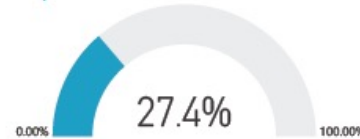
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$1,083,721	\$1,083,721	\$1,111,997	\$1,027,193	\$1,081,490	0.95 ✓
02 - Right of Way	Bond	\$634,310	\$634,310	\$542,384	\$474,403	\$274,169	1.73 ✓
03 - Utilities	Bond	\$31,503	\$31,503	\$31,503	\$12,100	\$0	
04 - Construction	Bond	\$3,766,598	\$3,766,598	\$1,023,446	\$0	\$4,494,770	0.00 ✗
Total		\$5,516,132	\$5,516,132	\$2,709,330	\$1,513,696	\$5,850,429	0.26

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Mar-16
Design Finish	May-22
Construction Start	Jul-22
Construction Finish	Aug-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Unpaved Roadways - Phase II

Project Number Report Month

Scope

Includes paving of unpaved portions of Baylor St, Foster Place, and Zadie Street.

Project Manager

Nti Awakessien

Phase

03 - Design

Council District

03



Funding

This is a local project funded by Bond. Current funding allocated is less than the project estimate, and council district unallocated funds are insufficient to cover the shortfall; however, this project is included on the 2022 CIE for Impact Fees for Baylor & Foster.

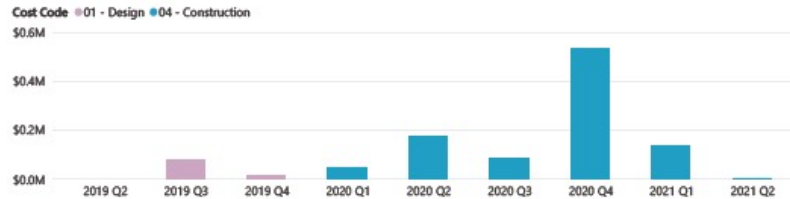
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$279,688	\$279,688	\$96,788	\$89,639	\$96,787	0.93 ✓
04 - Construction	Bond	\$1,262,004	\$1,262,004	\$0	\$0	\$987,213	0.00 ✗
Total		\$1,541,692	\$1,541,692	\$96,788	\$89,639	\$1,084,000	0.08

Cost

In July'21, the project's budget was aligned with the most recent design costs.

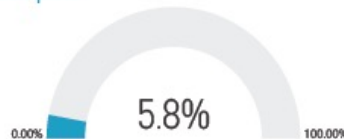
Planned Values by Cost Code



Schedule

The concept design has been completed, and a TO for a design contract is currently routing, but will be dependent on the FC-7383 main contract extension.

% Complete



Schedule Milestones

Project Start	Sep-18
Design Finish	Apr-23
Construction Start	Dec-23
Construction Finish	Dec-24

Risk

1. Currently working on Zadie St. ROW issues. 2. Legislation to correct the FC-7383 extension start date will delay completion of the amendment for final design.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number 1084 Report Month December 2021

West Wieuca Rd, Path/Sidewalk Widening

Scope

Includes a shared-use path along Chastain Park Ave for improved pedestrian and bicycle circulation on Chastain Park Ave from Lake Forrest Dr to Powers Ferry Rd. The project also includes, curb installations, tree plantings, landscape treatments, granite installations, decorative benches, raised crosswalks, ADA upgrades, and decorative fencing.

Funding

This project is funded by Bond and a contribution from Park Conservancy, and is a partnership with PATH Foundation. All funds have been received and encumbered.

Cost

The project's budget has been fully encumbered via contract with PATH Foundation.

Schedule

NTP was issued in April 2021, and construction is underway.

Risk

No risk at this time.

Project Manager
Jennie Agerton

Phase
04 - Construction

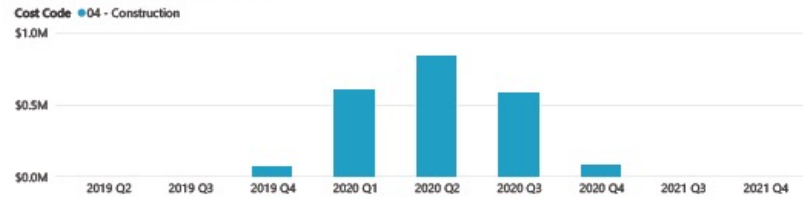
Council District
08



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$1,221,000	\$1,221,000	\$1,221,000	\$314,071	\$1,421,000	0.22 ❌
04 - Construction	Other	\$750,000	\$750,000	\$750,000	\$750,000	\$750,001	1.00 ✅
Total		\$1,971,000	\$1,971,000	\$1,971,000	\$1,064,071	\$2,171,001	0.49

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Oct-17
Design Finish	Oct-18
Construction Start	Apr-21
Construction Finish	Apr-22



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Wieuca Rd Roundabout

Project Number: 1085
Report Month: December 2021

Scope

Installation of a two-lane roundabout for roadway and mobility improvements -- including pedestrian and bicycle safety -- on Wieuca Rd at the intersection with Phipps Blvd and Park Ave. Improvements will include roadway reconfiguration, pedestrian improvements, and bicycle side-path along Wieuca Rd from Peachtree Rd to Old Ivy Rd. The proposed project also includes a new traffic signal system at the intersection of Old Ivy Rd and Wieuca Rd. Additional work includes utility relocation, drainage design, resurfacing, landscaping, and signage.

Funding

This project is funded by Bond, TSPLOST, and Impact Fees, and is in Partnership with Buckhead CID. Bond and Impact Fee funds have been received.

Cost

Design and utility costs have been incurred to date.

Schedule

90% design plan comments were sent to BCID in early March 2021. A FFPR meeting was held, and the consultant is currently incorporating COA comments into the plans. The GDOT permit for the Peachtree intersection signal has been approved; BCID will provide updated plans with ATLDOT's edits, but do not anticipate any delays. The draft PMA has been reviewed by Risk and DOL, legislation is complete, and the draft is with BCID. It will not be signed until CID PMA terms and conditions have been finalized. DEAM has reviewed ROW plans with no comments. Buckhead CID will be managing ROW. Legislation for ROW will be done if it is necessary.

Risk

1. Legislation and signature of the PMA with BCID is needed prior to construction procurement. 2. Design documents were submitted to GDOT on Aug. 25, 2021; final plans are dependent on GDOT's review of the documents.

Project Manager

Jose Pagan-Otero

Phase

03 - Design

Council District

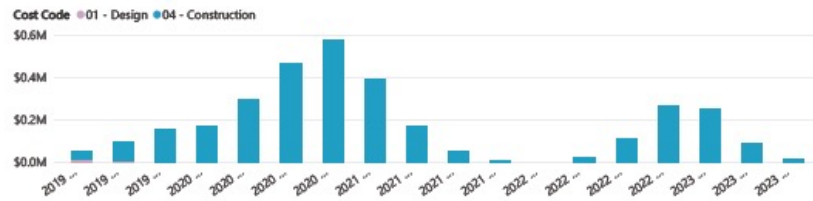
07



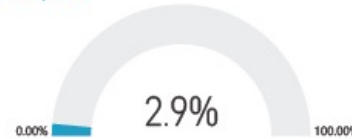
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$76,225	\$76,225	\$76,219	\$75,864	\$56,226	1.35 ✓
04 - Construction	Bond	\$1,443,775	\$1,443,775	\$1,443,800	\$19,800	\$1,443,776	0.01 ✗
04 - Construction	Other	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	0.00 ✗
04 - Construction	TSPLOST	\$750,000	\$750,000	\$750,000	\$0	\$0	
Total		\$3,270,000	\$3,270,000	\$3,270,019	\$95,664	\$2,500,002	0.04

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Nov-15
Design Finish	Jan-22
Construction Start	May-22
Construction Finish	Apr-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT Montgomery Ferry Dr at Piedmont Ave Intersection Impro...

Project Number 1106 Report Month December 2021

Scope

Includes replacement of striping with hardscape and possible Green Infrastructure and a separation of Montgomery Ferry Dr from the adjacent school driveway to provide a safer and better functioning intersection for pedestrian mobility and vehicular traffic flow.

Project Manager

Ian MacRae

Phase

02 - Planning & Development



Funding

This project includes funds from CD-06 local bond funds. Construction costs may be allocated from legacy Impact Fees. DWM may provide funding due to the project's green infrastructure.

Council District

06

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$320,000	\$320,000	\$0	\$0	\$0	\$0
04 - Construction	Bond	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$320,000	\$320,000	\$0	\$0	\$0	\$0

Cost

No costs have been incurred to date.

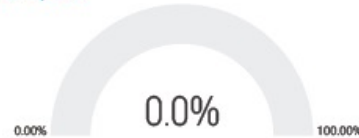
Planned Values by Cost Code



Schedule

This was established as a Program project in Fall 2020 and is currently in the Planning & Development phase. A traffic study will need to be initiated. A design Task Order for concept design has been negotiated; however issuance of a PO and NTP is dependent on the FC-7383 contract extension and cap increase.

% Complete



Schedule Milestones

Project Start	Sep-20
Design Finish	Jan-24
Construction Start	Feb-24
Construction Finish	Feb-25

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Johnson Rd and Lenox Rd Intersection Improvements

Project Number: 1108
Report Month: December 2021

Scope

Installation of a roundabout for roadway and mobility improvements at the intersection of Johnson Rd and Lenox Rd.

Project Manager

Lanna Farmer



Phase

02 - Planning & Development

Council District

06

Funding

This project is funded from CD-06 local bond funds. An additional \$543,000 of Impact Fee funds has been included on the 2021-2025 CIE, but will not be on the initial list of projects that are legislated for funding.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$111,450	\$111,450	\$0	\$0	\$0	\$0
02 - Right of Way	Bond	\$222,900	\$222,900	\$0	\$0	\$0	\$0
03 - Utilities	Bond	\$20,000	\$20,000	\$0	\$0	\$0	\$0
04 - Construction	Bond	\$245,650	\$245,650	\$0	\$0	\$0	\$0
Total		\$600,000	\$600,000	\$0	\$0	\$0	\$0

Cost

No costs have been incurred to date.

Planned Values by Cost Code

Cost Code: 01 - Design, 02 - ROW, 03 - Utilities, 04 - Construction



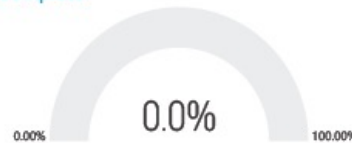
Schedule

A feasibility study is being conducted under the contract with Kimley Horn, on project No. 1081.

Risk

No risk at this time.

% Complete



Schedule Milestones

Project Start	Nov-20
Design Finish	Feb-24
Construction Start	Nov-24
Construction Finish	Oct-25



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Broad Street SW Enhancements

Project Number: 1112
Report Month: December 2021

Scope

Enhancements between Mitchell Street and Martin Luther King Jr Blvd including traffic calming measures, reduced energy street lighting, sidewalk repairs, and streetscape infrastructure. This project is a partnership with Atlanta Downtown Improvement District.

Funding

This project is funded from CD-04 local bond funds.

Cost

This project's budget has been aligned with the value of the PMA with ADID.

Schedule

A PMA with ADID is currently being developed; associated legislation will be required. A schedule will be developed when the scope is further developed.

Risk

ADID, DOP and DOL are in discussions related to language in the PMA related to management of construction. This may delay issuance of the PMA.

Project Manager
Nti Awakessien

Phase
02 - Planning & Development

Council District
04



Cost Summary

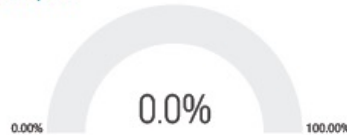
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$194,500	\$194,500	\$0	\$0	\$0	\$0
Total		\$194,500	\$194,500	\$0	\$0	\$0	\$0

Planned Values by Cost Code

Cost Code: 04 - Construction



% Complete



Schedule Milestones

Project Start	TBD
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Renew Bond Local Council District Small Projects - Traffic ...

Project Number Report Month

Scope

This project includes multiple small traffic-calming scoped projects funded from local Council District Bond.

Project Manager

Brandi Peck

Phase

02 - Planning & Development



Council District

City Wide

Funding

This project is funded from multiple Council Districts' local Renew Bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$618,696	\$618,696	\$0	\$0	\$0	\$0
Total		\$618,696	\$618,696	\$0	\$0	\$0	\$0

Cost

This project includes multiple small-scope projects. Contracting and costs will be managed at the individual scope level, and tracked by individual WBS.

Schedule

This project includes multiple small-scope projects. Schedules for each scope will be maintained at the contract level. Horizontal funds will be transferred to vertical funds for Grant Park Conservancy; legislation will be needed, and will be initiated by the Councilmember's office.

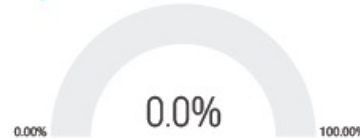
Planned Values by Cost Code



Risk

No risk at this time.

% Complete



Schedule Milestones

- Project Start
- Design Finish
- Construction Start
- Construction Finish



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Security Camera Installation

Project Number Report Month

Scope

In a partnership with the Atlanta Police Foundation and Atlanta Police Department, this project provides ATLDOT funding to furnish and install security cameras in specific locations throughout the City of Atlanta.

Funding

This project is funded from Council District Local Renew Bond funds.

Cost

The initial budget for this project was established from Council District 5 Renew Bond funds. Additional funding, from additional Council Districts, will be added to the project as locations are determined and costs are established.

Schedule

Coordination with ATLDOT and the Atlanta Police Department (APD) is ongoing to establish locations of cameras and a methodology of providing the Renew Bond funding string for APD's purchase and installation of cameras. A coordination meeting with ATLDOT, APD and the Atlanta Police Foundation (APF) was held in mid-November 2021, and an MOU between ATLDOT and APD is being prepared; the MOU will initially address District 5 locations, and additional districts will be added later.

Risk

No risk at this time.

Project Manager

Jose Pagan-Otero

Phase

02 - Planning & Development

Council District

City Wide



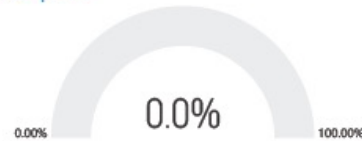
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$363,400	\$363,400	\$0	\$0	\$0	\$0
Total		\$363,400	\$363,400	\$0	\$0	\$0	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Aug-21
Design Finish	
Construction Start	TBD
Construction Finish	TBD



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Flat Shoals, Arkwright, Walthall & Howell Intersection

Project Number 1117 Report Month December 2021

Scope

This project will design and implement a reconstructed intersection as the intersection of Flat Shoals Ave, Arkwright Pl, Walthall St, & Howell Dr, commonly known as "The Spoke". The project will also potentially include pedestrian and/or bicycle facilities to connect the intersection to the BeltLine and existing multi-modal facilities.

Funding

This project includes funds from CD-05 Renew Bond funds and Impact Fees from the 2021-2025 CIE.

Cost

The initial budget for this project was established from the 2021-2025 Impact Fees of \$600,000 and a local match of \$200,000 from Council District 5 Renew Bond funds.

Schedule

A project schedule is currently being developed.

Risk

No risk at this time.

Project Manager

Lanna Farmer

Phase

02 - Planning & Development

Council District

05



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$200,000	\$200,000	\$0	\$0	\$0	\$0
04 - Construction	Other	\$600,000	\$600,000	\$0	\$0	\$0	\$0
Total		\$800,000	\$800,000	\$0	\$0	\$0	\$0

Planned Values by Cost Code

Cost Code 04 - Construction



% Complete



Schedule Milestones

Project Start	Oct-21
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD



Sidewalks & Mobility Improvements



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Cheshire Bridge Rd

Project Number: 1091
Report Month: December 2021

Scope

Includes installation of pedestrian improvements to cross Cheshire Bridge Rd near the intersection of Lenox Rd.

Project Manager

Sowmya Maya



Phase

03 - Design

Council District

06

Funding

This project is funded by Impact Fees and local Bond funds.

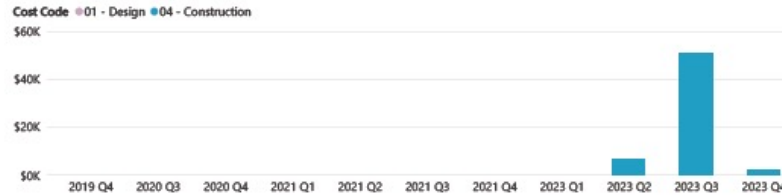
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
01 - Design	Bond	\$74,892	\$74,892	\$74,892	\$55,724	\$0
04 - Construction	Bond	\$15,108	\$15,108	\$0	\$0	\$0
04 - Construction	Other	\$110,000	\$110,000	\$0	\$0	\$0
Total		\$200,000	\$200,000	\$74,892	\$55,724	\$0

Cost

\$50k of Impact Fees from the 2021 CIE have been added to the project's budget in December 2021.

Planned Values by Cost Code



Schedule

Final plans are complete, and the cost estimate has been completed. Traffic study has been completed. The trigger package BB will be submitted to DOP when other projects' designs (Roxboro Rd, Macon Dr & Old Hapeville & Bromack, and Peachtree St TCC Midtown portion) are ready for procurement. Additionally, the GDOT Co-op contract is being considered for procurement.

% Complete



Schedule Milestones

Project Start	Dec-19
Design Finish	Jul-21
Construction Start	Oct-22
Construction Finish	Aug-23

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Midtown CID ADA Sidewalk Repairs

Project Number Report Month

Scope

Includes sidewalk improvements and ADA ramps on various streets in Midtown.

Project Manager

Nti Awakessien

Phase

02 - Planning & Development



Council District

02, 06

Funding

This project is funded by Bond and is in partnership with Midtown Alliance.

Cost Summary

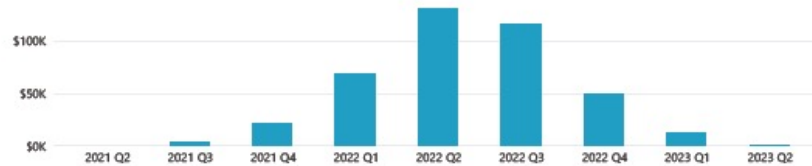
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Bond	\$400,000	\$400,000	\$0	\$0	\$23,402	0.00 X
Total		\$400,000	\$400,000	\$0	\$0	\$23,402	0.00

Cost

To date no costs have been incurred.

Planned Values by Cost Code

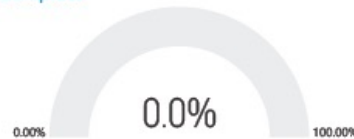
Cost Code ● 04 - Construction



Schedule

Midtown Alliance has furnished a list of proposed projects, and it has been prioritized, however prioritization may be modified to align with available budget. ATLDOT's Annual Sidewalk & ADA Maintenance contract, or the JOC contract, are being considered for the contracting mechanism for this work.

% Complete



Schedule Milestones

Project Start	Feb-20
Design Finish	
Construction Start	Feb-22
Construction Finish	Jan-23

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number: 1098
Report Month: December 2021

Boulevard Pedestrian Improvements

Scope

Includes installing curb bulb outs and optimizing right-of-way along Boulevard between Highland Ave and Boulevard Pl. Project also includes construction of mid-block crosswalks, flashing beacons, pedestrian refuge islands, a short sidewalk widening, ADA ramps, and other pedestrian mobility and safety improvements at signalized intersections.

Funding

This project's funding is comprised of \$210k Impact Fees, and \$458k Renew Bond matching funds, and \$1M of FTA funds via Legislation 17-O-1418.

Cost

No costs have been incurred to date. All funding has been incorporated onto Renew FAS's and all costs will be tracked on the Renew FAS's. The \$1M FTA grant has a completion date of March 2026.

Schedule

This project commenced in June'18, with the Boulevard concept design. This project is being managed by DPW. FTA has issued an award letter for \$1M of funds. Bid package documents were submitted to procurement on 10/9/2020. The package was advertised on 12/10/2021, and proposals are due on 1/13/2022.

Risk

Delays in procurement of the design package will likely delay construction.

Project Manager
George Demian

Phase
02 - Planning & Development

Council District
03



Cost Summary

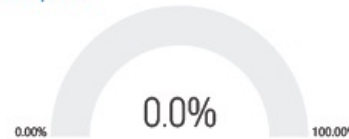
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$26,460	\$26,460	\$26,460	\$0	\$0	\$0
04 - Construction	Bond	\$432,453	\$432,453	\$0	\$0	\$0	\$0
01 - Design	Other	\$210,000	\$210,000	\$0	\$0	\$0	\$0
04 - Construction	Other	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0
Total		\$1,668,913	\$1,668,913	\$26,460	\$0	\$0	\$0

Planned Values by Cost Code

Cost Code: 01 - Design, 04 - Construction



% Complete



Schedule Milestones

Project Start	Jun-18
Design Finish	Jul-23
Construction Start	May-24
Construction Finish	May-25



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Scope

Includes the construction of a new pedestrian place comprised of sidewalk and ADA ramps, pedestrian furniture, bicycle racks, redesigned tree wells, and additional landscaping of 0.1 acres at the intersection of Moreland, Euclid, and McLendon avenues. Other improvements include stormwater infrastructure replacement, utility relocation, and pedestrian lighting.

Funding

This project is funded from CD-02 Local Bond funds, and \$150,000 of funds received from the Little 5 Points CID.

Cost

The designer's estimate and Renew's estimate have been reconciled.

Schedule

Two bids were received in September 2020 and were rejected. The project was re-advertised as an open bid on October 15, 2021 and three bids were received on December 10; however they were all over budget. A PO is being routed to contract with POND, the Engineer of Record, for construction services.

Risk

The second set of bids were over budget. Impact Fees may be considered for additional funding.

Little 5 Points CID Improvements

Project Number Report Month

Project Manager

Brandi Peck

Phase

03 - Design

Council District

02



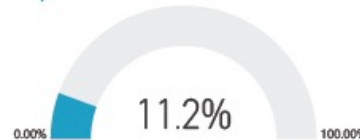
Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$84,945	\$84,945	\$72,928	\$67,928	\$0	\$0
03 - Utilities	Bond	\$16,483	\$16,483	\$16,483	\$0	\$0	\$0
04 - Construction	Bond	\$357,485	\$357,485	\$357,485	\$0	\$0	\$0
04 - Construction	Other	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0
Total		\$608,913	\$608,913	\$596,896	\$67,928	\$0	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	Apr-18
Design Finish	Dec-19
Construction Start	Apr-22
Construction Finish	Jan-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

North Ave & Somerset Terrace Pedestrian Beacon

Project Number Report Month

Scope

Includes design and construction of pedestrian improvements at North Ave and Somerset Terrace.

Project Manager

Brandi Peck

Phase

03 - Design

Council District

03



Funding

This project is funded from TSPLOST and Impact Fees.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
04 - Construction	Other	\$65,000	\$65,000	\$0	\$0	\$0	
01 - Design	TSPLOST	\$18,553	\$18,553	\$0	\$0	\$0	
04 - Construction	TSPLOST	\$124,916	\$124,916	\$0	\$0	\$0	
Total		\$208,469	\$208,469	\$0	\$0	\$0	

Cost

No costs have been incurred to date.

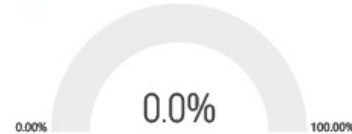
Planned Values by Cost Code



Schedule

The initial bids for Traffic Signal AA procurement package were due on 5/6/21, but no bids were received due to a technical issue with DOP bidding software; the package was readvertised on 8/30/2021. Bids were due on 9/30/21, and no bids were received. It is anticipated that it will be rebid as special procurement; however a GDOT Co-op contracting mechanism is also being researched.

% Complete



Schedule Milestones

Project Start	Jun-18
Design Finish	Aug-20
Construction Start	Jun-22
Construction Finish	May-23

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Project Number ▼ Report Month ▼
 1105 ▼ December 2021 ▼

Local District Sidewalk Additions

Scope

Includes the construction of sidewalks along Putman Drive (between Blackland Rd and Powers Ferry Rd), Old Ivy Rd, Beecher Rd and Hutchens Rd.

Funding

This project is funded from CDs 05, 07, 08 and 11 local council district Renew Bond funds.

Cost

No costs have been incurred to date.

Schedule

A draft Scope of Services request for Old Ivy and Putnam has been drafted, and will be submitted to the consultant. It is anticipated that it will be procured as a design-build contract; an informational meeting with prospective contractors will be held.

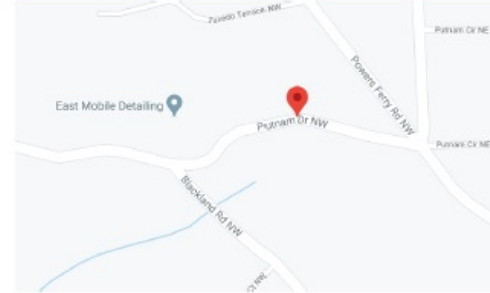
Risk

Old Ivy current budget is \$950k and current estimate (performed in Dec'20) is \$1.4M.

Project Manager
Simeon Robinson

Phase
02 - Planning & Development

Council District
05, 07, 08



Cost Summary

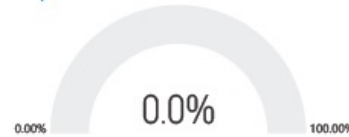
Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$744,895	\$744,895	\$0	\$0	\$0	\$0
03 - Utilities	Bond	\$47,465	\$47,465	\$0	\$0	\$0	\$0
04 - Construction	Bond	\$1,897,447	\$1,897,447	\$0	\$0	\$0	\$0
04 - Construction	Other	\$309,494	\$309,494	\$0	\$0	\$0	\$0
Total		\$2,999,301	\$2,999,301	\$0	\$0	\$0	\$0

Planned Values by Cost Code

Cost Code ● 01 - Design ● 03 - Utilities ● 04 - Construction



% Complete



Schedule Milestones

Project Start	Jul-20
Design Finish	Sep-22
Construction Start	Jan-23
Construction Finish	Oct-23



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Buckhead CID ADA Sidewalk Repairs

Project Number: 1109
Report Month: December 2021

Scope

Includes sidewalk improvements and ADA ramps on various streets in Buckhead.

Funding

This project is funded from Renew Bond.

Cost

The program contributed \$194k to this project, and the full amount has been paid.

Schedule

Amendments through #3 to the PFA with BCID have been executed, establishing the Renew bond contribution at \$194,000 and completion date of July 19, 2020. All work funded by the bond has been completed, and this project can be closed.

Risk

No risk at this time.

Project Manager

Mary Causey

Phase

05 - Complete

Council District

07



Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
04 - Construction	Bond	\$194,000	\$194,000	\$194,000	\$194,000	\$0
Total		\$194,000	\$194,000	\$194,000	\$194,000	\$0

Planned Values by Cost Code



% Complete



Schedule Milestones

Project Start	TBD
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT

Cascade Springs Nature Preserve ADA Improvements

Project Number 1111 Report Month December 2021

Scope

Provide an ADA accessible multiuse concrete trail from the pedestrian entry point at Cascade Rd. to the proposed trail head plaza, including construction of the trail head plaza, landscape, hardscape, and lighting improvements, and an interpretive green space.

Project Manager
Jennie Agerton

Phase
02 - Planning & Development



Council District
11

Funding

This project is funded from CD-11 local bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments	Paid	PV	XPI
01 - Design	Bond	\$300,000	\$300,000	\$300,000	\$0	\$0	
04 - Construction	Bond	\$0	\$0	\$0	\$0	\$0	
Total		\$300,000	\$300,000	\$300,000	\$0	\$0	

Cost

Council District 11 is contributing \$300,000 toward this design, and will be used for ADA connections within the project.

Schedule

A project schedule is currently being developed. An LOI is being prepared to establish a relationship between ATLDOT and COA Parks & Rec. Department. A PO for surveying services is currently being prepared by Parks & Rec.

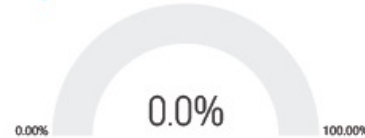
Planned Values by Cost Code



Risk

No risk at this time.

% Complete



Schedule Milestones

Project Start	TBD
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD



Renew Atlanta / TSPLOST - Project Status Report



PROJECT REPORT Renew Bond Local Council District Small Projects - Sidewalk...

Project Number Report Month

Scope

This project includes multiple small sidewalk scoped projects funded from local Council District Bond.

Project Manager

Brandi Peck

Phase

3 - Planning & Development



Council District

City Wide

Funding

This project is funded from multiple Council Districts' local Renew Bond funds.

Cost Summary

Cost Code	Fund	Budget	Funding	Commitments Paid	PV	XPI
04 - Construction	Bond	\$346,012	\$346,012	\$0	\$0	\$0
Total		\$346,012	\$346,012	\$0	\$0	\$0

Cost

This project includes multiple small-scope projects. Contracting and costs will be managed at the individual scope level, and tracked by individual WBS.

Planned Values by Cost Code

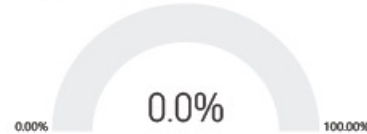
Cost Code 04 - Construction



Schedule

This project includes multiple small-scope projects. Schedules for each scope will be maintained at the contract level.

% Complete



Schedule Milestones

Project Start	Jan-22
Design Finish	TBD
Construction Start	TBD
Construction Finish	TBD

Risk

No risk at this time.



Renew Atlanta / TSPLOST - Project Schedules (Sample)



1002 Cascade Rd. Complete Street (Phase1)			
Activity	Duration	Start	End
1002.1 Activation	268	13-Feb-16 A	31-Dec-16 A
CST 1000 Activation *	30	13-Feb-16 A	31-Dec-16 A
PS-1010 Project Start	0	13-Feb-16 A	
1002.2 Design Procurement	30	01-Jan-17 A	24-Apr-17 A
CST 1010 Design Procurement *	30	01-Jan-17 A	24-Apr-17 A
1002.3 Design	1379	18-Apr-17 A	25-Jan-21 A
TMP1070 Concept Design	120	18-Apr-17 A	15-Aug-17 A
TMP1060 Design NTP	0	25-Apr-17 A	
TMP1090 COA Approves Concept	30	16-Aug-17 A	14-Sep-17 A
TMP1100 Preliminary Design	180	15-Sep-17 A	26-Apr-19 A
TMP1130 PH1 Final Design	280	27-Apr-18 A	29-Nov-18 A
TMP1140 Construction Plans Ready for Bidding	0	25-Jan-21 A	
1002.4 Permitting / Environmental	1257	01-Oct-17 A	21-Jan-22
1002.4.7 Permitting / Environmental PH1	1257	01-Oct-17 A	21-Jan-22
A1030 Resolve Tree Relocation Issue	600	01-Oct-17 A	31-Dec-21
A1040 NPDES Permitting (NOI/EPD)	20	02-Oct-18 A	29-Nov-18 A
A1000 Tree Permitting Review	22	31-Dec-21	21-Jan-22
1002.5 Utility Relocations	152	08-Nov-21 A	31-Mar-22
A1340 Revised GPC Agreement	152	08-Nov-21 A	31-Mar-22
1002.6 ROW	557	01-Dec-18 A	31-Dec-21
1002.6.4 ROW Acquisitions PH1	557	01-Dec-18 A	31-Dec-21
TMP1340 PH1 Legislative Approval for Real Estate	90	01-Dec-18 A	20-Jan-20 A
TMP1110 PH1 Parcels Identified	0	01-Dec-18 A	
TMP1240 PH1 DOR Acquires Parcels & Easements	100	02-Mar-20 A	31-Dec-21
1002.7 Construction Procurement	378	01-May-20 A	31-Dec-21
1002.7.1 Construction Procurement PH1 Rebid	378	01-Sep-20 A	31-Dec-21
SIG 1170 PH1 Rebid - Prepare and Deliver Bid Docs to DOP	30	01-Sep-20 A	25-Jan-21 A
SIG 1180 PH1 Rebid - DOP Prepares Advertisement	30	26-Jan-21 A	16-Mar-21 A
SIG 1190 PH1 Rebid - DOP advertises, evaluates and selects	50	17-Mar-21 A	15-Jun-21 A
SIG 1200 PH1 Rebid - Legislation, contract signature, PO Issuance	90	16-Jun-21 A	31-Dec-21
1002.7.11 Construction Procurement FH1 Original bid	216	01-May-20 A	27-Oct-20 A
SIG 1130 PH1 - Prepare and Deliver Bid Docs to DOP	15	01-May-20 A	22-Jul-20 A
SIG 1140 PH1 - DOP Prepares Advertisement	30	23-Jul-20 A	05-Aug-20 A
SIG 1150 PH1 - DOP advertises, evaluates - BID REJECTION - NOT STARTED due to	74	06-Aug-20 A	26-Oct-20 A
SIG 1160 PH1 - Legislation, contract signature, PO Issuance	0	27-Oct-20 A	27-Oct-20 A
1002.8 Construction	650	22-Nov-21 A	02-Sep-23
1002.8.1 Construction PH1	650	22-Nov-21 A	02-Sep-23
A1360 Utility Relocations	180	22-Nov-21 A	08-Jul-22
TSP 1050 Construction PH1	520	01-Apr-22	02-Sep-23

1038 PATH 400			
Activity	Duration	Start	End
1038.1 Activation	47	06-Dec-18 A	25-Jul-19 A
ACT1020 Estimate, Funding, and Schedule Established	17	06-Dec-18 A	25-Jul-19 A
ACT1010 Scope Definition and Site Investigations	30	06-Dec-18 A	06-Dec-18 A
ACT1000 Project Activated	0	06-Dec-18 A	
1038.10 Design	1342	14-Nov-19 A	07-Nov-22
1038.10.1 Wieuca to Loridan	1075	14-Nov-19 A	13-Feb-22
ACT1680 Design NTP	0	14-Nov-19 A	
ACT1670 Concept Design Submitted to GDOT	471	15-Nov-19 A	08-Apr-20 A
ACT1630 GDOT Approves Concept	66	15-Apr-20 A	24-Sep-20 A
ACT1660 Preliminary Design	52	20-Jun-20 A	10-Aug-20 A
ACT1690 Preliminary Field Plans Review (FFPR)	92	10-Aug-20 A	24-Sep-20 A
ACT1650 Final Design	85	30-Sep-20 A	31-Aug-21 A
ACT1720 PMA Agreement	180	01-Apr-21 A	19-Nov-21 A
ACT1710 Final Field Plan Review (FFPR)	30	01-Sep-21 A	15-Oct-21 A
ACT1850 Incorporate FFPR Comments into Plans & Submit to GDOT	5	15-Oct-21 A	14-Jan-22
ACT1880 GDOT Procurement Package Authorization	30	15-Jan-22	13-Feb-22
ACT1640 Construction Plans Ready for Bidding	0		13-Feb-22
1038.10.2 Bynum Bridge to Miami Circle	556	01-May-21 A	07-Nov-22
ACT2170 Concept Design	30	01-May-21 A	10-Jul-22
ACT2130 City Approves Concept	35	11-Jul-22	14-Aug-22
ACT2160 Preliminary Design	30	15-Aug-22	13-Sep-22
ACT2150 Final Design	30	14-Sep-22	13-Oct-22
ACT2140 Construction Plans Ready for Bidding	0		07-Nov-22
1038.10.3 Peachtree Park	499	19-Aug-20 A	31-Dec-21
ACT1190 Path Submitt Final Design	1	19-Aug-20 A	19-Aug-20 A
ACT1240 Final Plan Review and Comment	62	20-Aug-20 A	20-Oct-20 A
ACT1250 PMA Agreement	90	01-Feb-21 A	16-Nov-21 A
ACT1360 Construction Plans Ready for Bidding	0		31-Dec-21



Renew Atlanta / TSPLOST - Project Website

CITY OF ATLANTA
DEPARTMENT OF TRANSPORTATION

Home / News & Events / Traffic Advisory

Traffic Advisory

Temporary Road Closure
February 10, 2022

Traffic Advisory: Edgewood Avenue NE Road Closure

When
The closure will be in effect from 9:00 AM, Thursday, February 10, 2022, through 3:00 PM the same day.

Where
Edgewood Avenue NE between Ransoigh Street NE and Kroig Street NE

What
A portion of Edgewood Avenue NE will be closed to accommodate ongoing work performed by Georgia Power.
Law enforcement officers will be onsite to assist with traffic control. Traffic will be restored to normal operations once work is completed.

The following detour routes will be in effect:

Eastbound Detour on Edgewood Ave NE
Turn left onto Ransoigh St NE
Turn right onto Irwin St NE
Turn right onto Kroig St NE
Turn left onto Edgewood Ave NE

Westbound Detour on Edgewood Ave NE
Turn right onto Kroig St NE
Turn left onto Irwin St NE
Turn left onto Ransoigh St NE

Cheshire Bridge Updates
Click here for response, recovery, and rebuild updates.
[Cheshire Bridge Updates](#)

Questions or Comments?
Please contact us about this event.
[Contact us](#)

Traffic Advisories

News & Events

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Home / News & Events

News

Mayor Dickens, Congresswoman Williams and ATLDOT Commissioner Rowan Discuss Infrastructure Act's Investment in Atlanta
January 28, 2022

Light up the Night - Launch Event
December 10, 2021

World Day of Remembrance
November 10, 2021

Events

DEC 14 Light up the Night - Launch Event
Village - 2491 MLK Jr. Drive SW

NOV 17 Cascade Road Complete Street Project Groundbreaking Ceremony
Cascade United Methodist Church

NOV 04 DeKalb Ave Safety Improvements Upcoming Public Engagement
Zoom Webinars

SEP 22 DeKalb Avenue Safety Improvement Project

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Home / Projects / Roadway Improvements / Johnson Rd and Lenox Rd Intersection Improvements

Johnson Rd and Lenox Rd Intersection Improvements

TYPE ROADWAY IMPROVEMENTS
PROJECT NUMBER 1108
COUNCIL DISTRICTS 6

Scope

Installation of a roundabout for roadway and mobility improvements at the intersection of Johnson Rd and Lenox Rd.

PAID	\$0
PROJECT START	Nov 2020
DESIGN FINISH	Feb 2024
CONSTRUCTION START	Nov 2024
CONSTRUCTION FINISH	Oct 2025

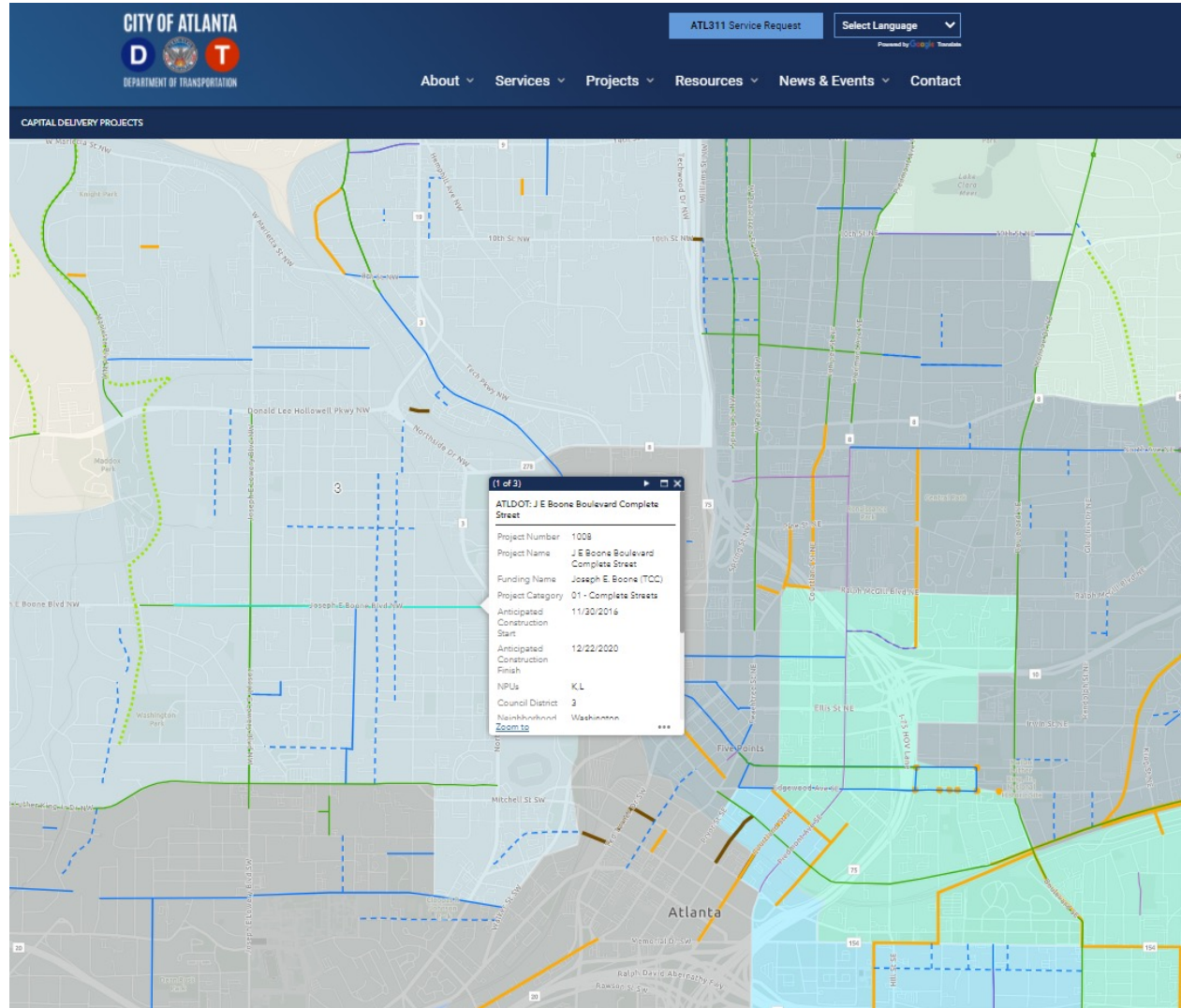
Disclaimer: Project schedules and scopes are subject to change.

PERCENT COMPLETE 0

Capital Delivery Projects



Renew Atlanta / TSPLOST - Interactive Project Map



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“The greatest danger in times of turbulence is not the turbulence; it is to act with yesterday’s logic.” – Peter Drucker

