

**City of Atlanta
Renew Atlanta TSPLOST
Budget Book**

January 2022

Category by Funding Source	Original Budget ¹	Approved Changes	Current Budget
Bond	\$257,590,688	\$0	\$257,590,688
01 - Complete Streets	\$23,726,224	\$7,812,815	\$31,539,039
02 - Bridges	\$23,585,962	\$2,397,503	\$25,983,466
03 - Resurfacing	\$47,660,866	-\$4,356,233	\$43,304,633
04 - Multi-use Trails	\$0	\$1,895,000	\$1,895,000
05 - Traffic Signals	\$21,090,953	-\$64,757	\$21,026,196
06 - Roadway Improvements	\$18,074,740	\$4,105,762	\$22,180,502
07 - Sidewalks & Mobility Improvements	\$11,160,970	-\$420,639	\$10,740,331
08 - Unallocated Local Funding	\$15,334,983	-\$6,941,312	\$8,393,671
09 - Vertical Projects	\$53,381,183	\$51,632	\$53,432,815
10 - PM, City Staff & General Services	\$35,984,119	\$2,852,024	\$38,836,143
11 - Program Contingency	\$7,590,688	-\$7,331,796	\$258,892
TSPLOST	\$260,000,000	\$17,946,001	\$277,946,001
01 - Complete Streets	\$78,625,665	\$25,152,970	\$103,778,635
02 - Bridges	\$2,100,000	\$0	\$2,100,000
03 - Resurfacing	\$11,641,708	\$1,383,696	\$13,025,404
04 - Multi-use Trails	\$95,576,875	-\$287,673	\$95,289,202
05 - Traffic Signals	\$16,099,430	\$767,113	\$16,866,543
06 - Roadway Improvements	\$4,347,500	\$0	\$4,347,500
07 - Sidewalks & Mobility Improvements	\$3,818,888	\$129,916	\$3,948,804
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$288,458	-\$288,458	\$0
10 - PM, City Staff & General Services	\$28,983,256	\$9,606,657	\$38,589,913
11 - Program Contingency	\$18,518,220	-\$18,518,220	\$0
Other²	\$21,922,647	\$15,888,160	\$37,810,807
01 - Complete Streets	\$1,165,000	\$2,815,000	\$3,980,000
02 - Bridges	\$135,896	\$17,435	\$153,331
03 - Resurfacing	\$6,500,000	\$5,290,000	\$11,790,000
04 - Multi-use Trails	\$0	\$0	\$0
05 - Traffic Signals	\$3,626,400	\$2,358,516	\$5,984,916
06 - Roadway Improvements	\$2,578,625	\$1,850,000	\$4,428,625
07 - Sidewalks & Mobility Improvements	\$125,000	\$2,355,661	\$2,480,661
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$7,781,726	\$0	\$7,781,726
10 - PM, City Staff & General Services	\$10,000	\$1,201,548	\$1,211,548
Grand Total	\$539,513,335	\$33,834,161	\$573,347,496

Note 1: Represents budgets approved in April 2019 during Program rebaseline

Note 2: Includes fund sources outside of the bond and TSPLOST programs. Examples include Transportation Impact Fees, State and Federal Grants, and other local sources

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Cat No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
01 - Complete Streets			\$103,516,888.26	\$35,780,786	\$139,297,674
1000	5th St Complete Street		\$1,530,000	\$0	\$1,530,000
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$1,530,000	\$0	\$1,530,000
		Contingency	\$0	\$0	\$0
1001	Campbellton Rd Complete Street		\$7,008,649	\$4,250,000	\$11,258,649
		Admin	\$0	\$0	\$0
		Design	\$2,800,000	\$1,300,000	\$4,100,000
		ROW	\$300,000	\$250,000	\$550,000
		Utilities	\$300,000	\$0	\$300,000
		Construction	\$3,608,649	-\$1,300,000	\$2,308,649
		Contingency	\$0	\$4,000,000	\$4,000,000
1002	Cascade Rd. Complete Street - PH I		\$14,514,000	\$10,637,296	\$25,151,296
		Admin	\$0	\$0	\$0
		Design	\$2,260,030	-\$150,000	\$2,110,030
		ROW	\$700,000	-\$93,532	\$606,468
		Utilities	\$1,057,500	\$0	\$1,057,500
		Construction	\$10,496,470	\$9,212,811	\$19,709,281
		Contingency	\$0	\$1,668,016	\$1,668,016
1115	Cascade Rd. Complete Street - PH II		\$1,963,963	\$463,454	\$2,427,416
		Admin	\$0	\$0	\$0
		Design	\$460,963	\$150,000	\$610,963
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$1,503,000	\$313,454	\$1,816,454
		Contingency	\$0	\$0	\$0
1003	Dekalb Ave Complete Street (Design-only)		\$4,748,893	\$399,994	\$5,148,887
		Admin	\$0	\$0	\$0
		Design	\$4,748,893	\$399,994	\$5,148,887
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$0	\$0	\$0
		Contingency	\$0	\$0	\$0
1004	East Paces Ferry Rd Complete Street		\$1,000,000	\$0	\$1,000,000
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$1,000,000	\$0	\$1,000,000
		Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1005						
		Euclid Ave Complete Street (Design-only)		\$190,000	\$0	\$190,000
			Admin	\$0	\$0	\$0
			Design	\$190,000	\$0	\$190,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1006						
		Fairburn Rd Complete Street		\$12,600,000	\$5,998,858	\$18,598,858
			Admin	\$0	\$0	\$0
			Design	\$540,000	\$30,000	\$570,000
			ROW	\$400,000	\$255,840	\$655,840
			Utilities	\$1,400,000	-\$333,091	\$1,066,909
			Construction	\$10,260,000	\$47,251	\$10,307,251
			Contingency	\$0	\$5,998,858	\$5,998,858
1007						
		Howell Mill Complete Street		\$11,850,000	\$1,600,000	\$13,450,000
			Admin	\$0	\$0	\$0
			Design	\$1,403,653	\$0	\$1,403,653
			ROW	\$500,000	\$0	\$500,000
			Utilities	\$700,000	\$0	\$700,000
			Construction	\$9,246,347	\$600,000	\$9,846,347
			Contingency	\$0	\$1,000,000	\$1,000,000
1008						
		J E Boone Boulevard Complete Street		\$1,983,262	-\$81,473	\$1,901,789
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,983,262	-\$81,473	\$1,901,789
			Contingency	\$0	\$0	\$0
1009						
		J E Lowery Boulevard Complete Street		\$3,941,773	\$1,682,972	\$5,624,745
			Admin	\$0	\$0	\$0
			Design	\$515,621	\$18,682	\$534,303
			ROW	\$150,000	\$250,000	\$400,000
			Utilities	\$240,000	-\$67,028	\$172,972
			Construction	\$3,036,152	\$481,318	\$3,517,470
			Contingency	\$0	\$1,000,000	\$1,000,000
1010						
		Lynhurst Drive Complete Street		\$2,990,682	\$0	\$2,990,682
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,990,682	\$0	\$2,990,682
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1011						
		MLK Jr. Dr Complete Street		\$15,974,200	\$964,405	\$16,938,605
			Admin	\$0	\$0	\$0
			Design	\$1,526,833	-\$880,000	\$646,833
			ROW	\$0	\$0	\$0
			Utilities	\$6,632,411	\$0	\$6,632,411
			Construction	\$7,814,956	\$1,844,405	\$9,659,361
			Contingency	\$0	\$0	\$0
1012						
		Monroe Dr / Boulevard Complete Street		\$8,242,126	\$3,843,749	\$12,085,875
			Admin	\$0	\$0	\$0
			Design	\$956,251	\$343,749	\$1,300,000
			ROW	\$400,000	\$0	\$400,000
			Utilities	\$640,000	\$0	\$640,000
			Construction	\$6,245,875	\$0	\$6,245,875
			Contingency	\$0	\$3,500,000	\$3,500,000
1013						
		Monroe Dr Complete Street		\$7,169,124	\$4,280,000	\$11,449,124
			Admin	\$0	\$0	\$0
			Design	\$866,631	\$0	\$866,631
			ROW	\$350,000	\$0	\$350,000
			Utilities	\$560,000	\$0	\$560,000
			Construction	\$5,392,492	\$1,280,000	\$6,672,492
			Contingency	\$0	\$3,000,000	\$3,000,000
1014						
		North Ave Complete Streets (Design-only)		\$705,477	-\$208,469	\$497,008
			Admin	\$0	\$0	\$0
			Design	\$640,477	-\$143,469	\$497,008
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$65,000	-\$65,000	\$0
			Contingency	\$0	\$0	\$0
1015						
		Piedmont Ave Complete Street		\$3,000,000	\$0	\$3,000,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,000,000	\$0	\$3,000,000
			Contingency	\$0	\$0	\$0
1016						
		University Ave Complete Street (Concept-only)		\$1,132,740	\$0	\$1,132,740
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,132,740	\$0	\$1,132,740
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1017					
		W. Peachtree St. & Spring St. QB Complete Streets		\$1,472,000	\$0	\$1,472,000
			Admin	\$0	\$0	\$0
			Design	\$1,472,000	-\$1,472,000	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$1,472,000	\$1,472,000
			Contingency	\$0	\$0	\$0
	1018					
		RD Abernathy Blvd Complete Street		\$1,500,000	\$0	\$1,500,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,500,000	\$0	\$1,500,000
			Contingency	\$0	\$0	\$0
	1096					
		South Boulevard Complete Streets		\$0	\$1,950,000	\$1,950,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$350,000	\$350,000
			ROW	\$0	\$50,000	\$50,000
			Utilities	\$0	\$50,000	\$50,000
			Construction	\$0	\$1,500,000	\$1,500,000
			Contingency	\$0	\$0	\$0
02 - Bridges				\$25,821,858	\$2,414,938	\$28,236,796
	1019					
		10th Street Bridge Connectivity Improvements		\$2,100,000	\$0	\$2,100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,100,000	\$0	\$2,100,000
			Contingency	\$0	\$0	\$0
	1020					
		Central Ave Bridge		\$7,515,540	\$0	\$7,515,540
			Admin	\$0	\$0	\$0
			Design	\$1,869,858	\$97,688	\$1,967,545
			ROW	\$806,000	\$1,878,000	\$2,684,000
			Utilities	\$299,794	\$0	\$299,794
			Construction	\$4,539,888	-\$1,975,688	\$2,564,200
			Contingency	\$0	\$0	\$0
	1021					
		Childress Dr Bridge		\$3,003,686	-\$143,536	\$2,860,150
			Admin	\$0	\$0	\$0
			Design	\$270,861	-\$250	\$270,611
			ROW	\$35,771	\$3,814	\$39,585
			Utilities	\$50,400	\$0	\$50,400
			Construction	\$2,646,655	-\$147,100	\$2,499,554
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1022						
		Citywide Bridge Improvements		\$144,024	\$0	\$144,024
			Admin	\$0	\$0	\$0
			Design	\$144,024	\$0	\$144,024
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1023						
		Courtland St Bridge		\$3,281,267	\$0	\$3,281,267
			Admin	\$0	\$0	\$0
			Design	\$317	\$0	\$317
			ROW	\$3,280,950	\$0	\$3,280,950
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1024						
		MLK Jr. Dr Bridge (Design-only)		\$4,000,000	-\$2,700,000	\$1,300,000
			Admin	\$0	\$0	\$0
			Design	\$4,000,000	-\$2,700,000	\$1,300,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1025						
		Powers Ferry Rd Bridge		\$3,645,756	-\$741,526	\$2,904,230
			Admin	\$0	\$1,335	\$1,335
			Design	\$446,200	-\$61,779	\$384,421
			ROW	\$120,946	\$12,096	\$133,042
			Utilities	\$40,515	-\$40,515	\$0
			Construction	\$3,038,096	-\$652,663	\$2,385,432
			Contingency	\$0	\$0	\$0
1026						
		West Lake Ave Bridge Replacement		\$2,131,585	\$0	\$2,131,585
			Admin	\$0	\$0	\$0
			Design	\$2,131,585	\$0	\$2,131,585
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
3006						
		Spring Street Bridge Phase 2		\$0	\$6,000,000	\$6,000,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$6,000,000	\$6,000,000
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
03		Resurfacing		\$65,802,575	\$2,317,463	\$68,120,037
	1028					
		John Portman Boulevard (Harris St) Resurfacing		\$223,000	\$0	\$223,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$223,000	\$0	\$223,000
			Contingency	\$0	\$0	\$0
	1029					
		Resurfacing - Citywide (FC-6945)		\$8,891,624	-\$800,750	\$8,090,874
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$8,891,624	-\$800,750	\$8,090,874
			Contingency	\$0	\$0	\$0
	1030					
		Resurfacing - Citywide (FC-8831)		\$14,224,783	-\$2,309,238	\$11,915,545
			Admin	\$0	\$0	\$0
			Design	\$226,099	-\$29,663	\$196,435
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$13,998,685	-\$2,279,575	\$11,719,110
			Contingency	\$0	\$0	\$0
	1031					
		Resurfacing - GDOT Group A (FC-9403)		\$15,642,490	-\$1,800,801	\$13,841,688
			Admin	\$0	\$0	\$0
			Design	\$86,294	-\$51,670	\$34,624
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$15,556,196	-\$1,749,132	\$13,807,064
			Contingency	\$0	\$0	\$0
	1032					
		Resurfacing - GDOT Group B		\$13,251,228	\$6,318,159	\$19,569,387
			Admin	\$0	\$0	\$0
			Design	\$184,783	\$0	\$184,783
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$19,104	\$19,104
			Construction	\$13,066,445	\$6,299,055	\$19,365,500
			Contingency	\$0	\$0	\$0
	1033					
		Resurfacing - Local Group 1 (FC-9580)		\$5,245,874	-\$1,735,754	\$3,510,120
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$5,245,874	-\$1,735,754	\$3,510,120
			Contingency	\$0	\$0	\$0

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1034						
		Resurfacing - Local Group 2 (FC-9962)		\$4,925,234	\$110,946	\$5,036,180
			Admin	\$0	\$0	\$0
			Design	\$50,674	\$0	\$50,674
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$4,874,560	\$110,946	\$4,985,506
			Contingency	\$0	\$0	\$0
1035						
		Streetcar Resurfacing (FC-9561)		\$3,398,342	-\$10,104	\$3,388,238
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,398,342	-\$10,104	\$3,388,238
			Contingency	\$0	\$0	\$0
1095						
		Roadway Resurfacing - General		\$0	\$939,000	\$939,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$939,000	\$939,000
			Contingency	\$0	\$0	\$0
1113						
		Stafford St SW-Concrete Pavement Rehab		\$0	\$371,005	\$371,005
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$371,005	\$371,005
			Contingency	\$0	\$0	\$0
3042						
		2019 LMIG Resurfacing		\$0	\$780,000	\$780,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$780,000	\$780,000
			Contingency	\$0	\$0	\$0
3057						
		2021 LMIG Resurfacing		\$0	\$455,000	\$455,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$455,000	\$455,000
			Contingency	\$0	\$0	\$0

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04 - Multi-use Trails			\$95,576,875	\$1,607,327	\$97,184,202
1036	Atlanta Beltline		\$65,900,000	\$0	\$65,900,000
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$65,900,000	\$0	\$65,900,000
		Utilities	\$0	\$0	\$0
		Construction	\$0	\$0	\$0
		Contingency	\$0	\$0	\$0
1037	Eastside Trolley Greenway Trail		\$1,296,875	\$1,000,000	\$2,296,875
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$1,296,875	\$1,000,000	\$2,296,875
		Contingency	\$0	\$0	\$0
1038	PATH 400		\$5,180,000	-\$180,000	\$5,000,000
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$101,000	\$101,000
		Utilities	\$0	\$0	\$0
		Construction	\$5,180,000	-\$281,000	\$4,899,000
		Contingency	\$0	\$0	\$0
1039	Piedmont Park		\$10,000,000	\$0	\$10,000,000
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$10,000,000	\$0	\$10,000,000
		Utilities	\$0	\$0	\$0
		Construction	\$0	\$0	\$0
		Contingency	\$0	\$0	\$0
1040	Proctor Creek Greenway - Phase 1		\$3,600,000	-\$251,173	\$3,348,827
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$3,600,000	-\$251,173	\$3,348,827
		Contingency	\$0	\$0	\$0
1041	Westside Quarry Park		\$8,500,000	-\$36,500	\$8,463,500
		Admin	\$0	\$0	\$0
		Design	\$0	\$0	\$0
		ROW	\$0	\$0	\$0
		Utilities	\$0	\$0	\$0
		Construction	\$8,500,000	-\$36,500	\$8,463,500
		Contingency	\$0	\$0	\$0

**City of Atlanta
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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1042					
		Westview Cemetery - West Lake Station Trail		\$1,100,000	\$0	\$1,100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,100,000	\$0	\$1,100,000
			Contingency	\$0	\$0	\$0
	1101					
		South Fork Conservancy Confluence Trail Pedestrian Bridge		\$0	\$380,000	\$380,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$380,000	\$380,000
			Contingency	\$0	\$0	\$0
	1107					
		Northside Drive Underpass		\$0	\$125,000	\$125,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$125,000	\$125,000
			Contingency	\$0	\$0	\$0
	1110					
		Amani Place Trail (Design Only)		\$0	\$120,000	\$120,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$120,000	\$120,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1120					
		Cheshire Farm Trail		\$0	\$200,000	\$200,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$200,000	\$200,000
			Contingency	\$0	\$0	\$0
	3007					
		Battle of Atlanta Greenway Trail		\$0	\$250,000	\$250,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$250,000	\$250,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
05	-	Traffic Signals		\$40,816,783	\$3,060,872	\$43,877,655
	1043					
		10th St (TCC) (West) (Design Only)		\$145,786	\$10,718	\$156,504
			Admin	\$0	\$0	\$0
			Design	\$145,786	\$10,718	\$156,504
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1044					
		10th St. Pedestrian Safety		\$436,598	-\$39,961	\$396,637
			Admin	\$0	\$0	\$0
			Design	\$112,948	-\$68	\$112,880
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$323,650	-\$39,893	\$283,757
			Contingency	\$0	\$0	\$0
	1045					
		14th St (TCC) / State St (TCC)		\$94,684	-\$10,718	\$83,966
			Admin	\$0	\$0	\$0
			Design	\$94,684	-\$10,718	\$83,966
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1046					
		AIM Fiber Comm Group		\$1,554,788	-\$236,984	\$1,317,803
			Admin	\$0	\$0	\$0
			Design	\$67,840	\$0	\$67,840
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,486,948	-\$236,984	\$1,249,964
			Contingency	\$0	\$0	\$0
	1047					
		Atlanta Signal Coordination System and Congestion Management		\$221,444	\$0	\$221,444
			Admin	\$0	\$0	\$0
			Design	\$221,444	\$0	\$221,444
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1048					
		Buckhead Area Smart System		\$2,100,000	\$0	\$2,100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,100,000	\$0	\$2,100,000
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1049						
		Campbellton Rd Signals		\$1,070,553	\$0	\$1,070,553
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,070,553	\$0	\$1,070,553
			Contingency	\$0	\$0	\$0
1050						
		Centennial Olympic Park Dr (TCC)		\$977,476	-\$173,747	\$803,729
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$977,476	-\$173,747	\$803,729
			Contingency	\$0	\$0	\$0
1051						
		Citywide Signal System Upgrades & Studies		\$2,686,816	\$0	\$2,686,816
			Admin	\$0	\$0	\$0
			Design	\$1,791,827	\$0	\$1,791,827
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$894,989	\$0	\$894,989
			Contingency	\$0	\$0	\$0
1052						
		Macon Dr @ Old Hapeville Rd & Bromack Dr		\$190,000	\$0	\$190,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$78,380	\$78,380
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$190,000	-\$78,380	\$111,620
			Contingency	\$0	\$0	\$0
1053						
		Marietta TCC Combo		\$3,097,077	-\$135,930	\$2,961,147
			Admin	\$0	\$0	\$0
			Design	\$26,620	\$296,507	\$323,127
			ROW	\$1,500	\$50,500	\$52,000
			Utilities	\$0	\$2,000	\$2,000
			Construction	\$3,068,957	-\$484,937	\$2,584,021
			Contingency	\$0	\$0	\$0
1054						
		Midtown CID Improvements		\$458,913	\$0	\$458,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$458,913	\$0	\$458,913
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1055					
		Moores Mill Rd @ W. Wesley Rd Intersection Improvements		\$2,557,342	\$1,382,910	\$3,940,253
			Admin	\$0	\$0	\$0
			Design	\$464,612	-\$263,620	\$200,992
			ROW	\$7,490	\$799,538	\$807,028
			Utilities	\$0	\$208,059	\$208,059
			Construction	\$2,085,240	\$638,933	\$2,724,173
			Contingency	\$0	\$0	\$0
	1056					
		Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvement:		\$242,810	-\$86,927	\$155,883
			Admin	\$0	\$0	\$0
			Design	\$170,295	-\$43,981	\$126,314
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$72,515	-\$42,946	\$29,569
			Contingency	\$0	\$0	\$0
	1057					
		North Ave Smart Corridor		\$3,000,000	\$0	\$3,000,000
			Admin	\$0	\$0	\$0
			Design	\$966,371	\$0	\$966,371
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,033,629	\$0	\$2,033,629
			Contingency	\$0	\$0	\$0
	1058					
		North Highland Ave. Pedestrian Safety		\$360,000	\$39,734	\$399,734
			Admin	\$0	\$0	\$0
			Design	\$31,497	\$11,347	\$42,844
			ROW	\$0	\$38,754	\$38,754
			Utilities	\$0	\$0	\$0
			Construction	\$328,503	-\$10,366	\$318,137
			Contingency	\$0	\$0	\$0
	1059					
		Peachtree St. (TCC)		\$2,300,000	\$75,000	\$2,375,000
			Admin	\$0	\$0	\$0
			Design	\$100,923	\$199,077	\$300,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,199,077	-\$124,077	\$2,075,000
			Contingency	\$0	\$0	\$0
	1060					
		Piedmont Ave Signals		\$801,920	\$0	\$801,920
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$801,920	\$0	\$801,920
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1062						
		Piedmont Ave TCC Extension		\$410,000	\$0	\$410,000
			Admin	\$0	\$0	\$0
			Design	\$9,787	\$0	\$9,787
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$400,213	\$0	\$400,213
			Contingency	\$0	\$0	\$0
1064						
		Safety Communications		\$2,271,872	\$3,416	\$2,275,288
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,271,872	\$3,416	\$2,275,288
			Contingency	\$0	\$0	\$0
1065						
		School Zone Beacons		\$562,449	\$0	\$562,449
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$562,449	\$0	\$562,449
			Contingency	\$0	\$0	\$0
1066						
		Signal Optimization		\$1,884,562	\$0	\$1,884,562
			Admin	\$0	\$0	\$0
			Design	\$918,630	-\$918,630	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$24,952	\$24,952
			Construction	\$965,932	\$893,678	\$1,859,610
			Contingency	\$0	\$0	\$0
1067						
		Smart Cities Traffic Congestion Mitigation Program (GT MOU)		\$350,000	\$0	\$350,000
			Admin	\$0	\$0	\$0
			Design	\$350,000	\$0	\$350,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1068						
		Traffic Combo 1		\$3,322,289	\$500,000	\$3,822,289
			Admin	\$0	\$0	\$0
			Design	\$505,330	\$0	\$505,330
			ROW	\$0	\$150,000	\$150,000
			Utilities	\$0	\$0	\$0
			Construction	\$2,816,959	\$350,000	\$3,166,959
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1069					
		Traffic Combo 2		\$762,765	\$7,089	\$769,854
			Admin	\$0	\$0	\$0
			Design	\$731,929	\$0	\$731,929
			ROW	\$500	\$17,409	\$17,909
			Utilities	\$0	\$0	\$0
			Construction	\$30,336	-\$10,320	\$20,016
			Contingency	\$0	\$0	\$0
	1070					
		Traffic Combo 4		\$2,719,483	\$45,000	\$2,764,483
			Admin	\$0	\$0	\$0
			Design	\$465,640	\$0	\$465,640
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,253,843	\$45,000	\$2,298,843
			Contingency	\$0	\$0	\$0
	1071					
		Citywide ITS/Signal		\$6,237,156	\$301,428	\$6,538,583
			Admin	\$0	\$0	\$0
			Design	\$490,031	\$0	\$490,031
			ROW	\$142,875	\$0	\$142,875
			Utilities	\$0	\$2,750	\$2,750
			Construction	\$5,604,250	\$298,678	\$5,902,928
			Contingency	\$0	\$0	\$0
	1102					
		Howell Mill Rd @ Moores Mill Rd Intersection Improvements		\$0	\$1,083,843	\$1,083,843
			Admin	\$0	\$0	\$0
			Design	\$0	\$142,695	\$142,695
			ROW	\$0	\$474,661	\$474,661
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$466,488	\$466,488
			Contingency	\$0	\$0	\$0
	1118					
		Renew Bond Local CD Small Projects - Signals		\$0	\$296,000	\$296,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$296,000	\$296,000
			Contingency	\$0	\$0	\$0
06 - Roadway Improvements				\$25,000,865	\$5,955,762	\$30,956,627
	1063					
		Piedmont-Habersham-Roswell Triangle (Concept-only)		\$200,000	-\$5,000	\$195,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$200,000	-\$5,000	\$195,000
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1072					
		15th St Extension		\$188,625	\$1,250,000	\$1,438,625
			Admin	\$0	\$0	\$0
			Design	\$188,625	\$0	\$188,625
			ROW	\$0	\$15,000	\$15,000
			Utilities	\$0	\$25,000	\$25,000
			Construction	\$0	\$1,210,000	\$1,210,000
			Contingency	\$0	\$0	\$0
	1073					
		DeKalb Ave Safety Improvements		\$5,534,090	\$1,971,162	\$7,505,252
			Admin	\$0	\$0	\$0
			Design	\$260,261	-\$383	\$259,878
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$5,273,829	\$1,971,545	\$7,245,374
			Contingency	\$0	\$0	\$0
	1074					
		Glenwood and Moreland Intersection		\$600,000	-\$257,001	\$342,999
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$330,685	-\$186	\$330,499
			Utilities	\$0	\$0	\$0
			Construction	\$269,315	-\$256,815	\$12,500
			Contingency	\$0	\$0	\$0
	1075					
		Inman Park Neighborhood Improvements		\$458,913	\$0	\$458,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$458,913	\$0	\$458,913
			Contingency	\$0	\$0	\$0
	1076					
		Krog Street Tunnel Lighting		\$147,119	\$0	\$147,119
			Admin	\$0	\$0	\$0
			Design	\$17,119	\$0	\$17,119
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$130,000	\$0	\$130,000
			Contingency	\$0	\$0	\$0
	1077					
		Lee Circle Roadway Construction		\$175,677	-\$156,140	\$19,537
			Admin	\$0	\$0	\$0
			Design	\$175,677	-\$156,140	\$19,537
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1078					
		Lyndale Drive Roadway Construction		\$103,507	-\$75,246	\$28,261
			Admin	\$0	\$0	\$0
			Design	\$103,507	-\$75,246	\$28,261
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1079					
		Baker St two-way Conversion		\$1,287,500	\$0	\$1,287,500
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,287,500	\$0	\$1,287,500
			Contingency	\$0	\$0	\$0
	1080					
		Piedmont Rd Capacity Improvement		\$3,890,000	\$0	\$3,890,000
			Admin	\$0	\$0	\$0
			Design	\$640,000	\$0	\$640,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,250,000	\$0	\$3,250,000
			Contingency	\$0	\$0	\$0
	1081					
		Project Scoping and Engineering Studies		\$60,000	\$38,000	\$98,000
			Admin	\$0	\$0	\$0
			Design	\$60,000	\$38,000	\$98,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1082					
		Unpaved Roadways - Phase I		\$5,850,434	-\$334,302	\$5,516,132
			Admin	\$0	\$0	\$0
			Design	\$1,081,493	\$2,228	\$1,083,721
			ROW	\$274,170	\$360,139	\$634,310
			Utilities	\$0	\$31,503	\$31,503
			Construction	\$4,494,771	-\$728,173	\$3,766,598
			Contingency	\$0	\$0	\$0
	1083					
		Unpaved Roadways - Phase II		\$1,084,000	\$457,692	\$1,541,692
			Admin	\$0	\$0	\$0
			Design	\$96,788	\$182,900	\$279,688
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$987,212	\$274,792	\$1,262,004
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1084						
		West Wieuca Rd, Path/Sidewalk Widening		\$2,171,000	-\$200,000	\$1,971,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,171,000	-\$200,000	\$1,971,000
			Contingency	\$0	\$0	\$0
1085						
		Wieuca Rd Roundabout		\$3,250,000	\$20,000	\$3,270,000
			Admin	\$0	\$0	\$0
			Design	\$56,225	\$20,000	\$76,225
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,193,775	\$0	\$3,193,775
			Contingency	\$0	\$0	\$0
1106						
		Montgomery Ferry Dr at Piedmont Ave Intersection Improvements		\$0	\$320,000	\$320,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$320,000	\$320,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1108						
		Johnson Rd and Lenox Rd Intersection Improvements		\$0	\$600,000	\$600,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$111,450	\$111,450
			ROW	\$0	\$222,900	\$222,900
			Utilities	\$0	\$20,000	\$20,000
			Construction	\$0	\$245,650	\$245,650
			Contingency	\$0	\$0	\$0
1112						
		Broad Street SW Enhancements		\$0	\$194,500	\$194,500
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$194,500	\$194,500
			Contingency	\$0	\$0	\$0
1114						
		Renew Bond Local CD Small Projects - Traffic Calming		\$0	\$618,696	\$618,696
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$618,696	\$618,696
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1116					
		Security Camera Installation		\$0	\$363,400	\$363,400
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$363,400	\$363,400
			Contingency	\$0	\$0	\$0
	1117					
		Flat Shoals, Arkwright, Walthall & Howell Intersection		\$0	\$800,000	\$800,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$800,000	\$800,000
			Contingency	\$0	\$0	\$0
	1121					
		Powers Ferry/Lake Forest/Putnam Circle Intersection Improvements		\$0	\$240,000	\$240,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$240,000	\$240,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1122					
		East Pelham/Wildwood/N Rock Springs Intersection Improvements		\$0	\$110,000	\$110,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$110,000	\$110,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
07	- Sidewalks & Mobility Improvements			\$15,104,858.12	\$2,064,937.66	\$17,169,795.78
	1027					
		ADA Improvements - Local Neighborhoods		\$1,078,626	\$392,645	\$1,471,271
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,078,626	\$392,645	\$1,471,271
			Contingency	\$0	\$0	\$0
	1061					
		Piedmont Ave Pedestrian Safety		\$350,535	\$6,253	\$356,788
			Admin	\$0	\$0	\$0
			Design	\$54,996	\$6,253	\$61,249
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$295,539	\$0	\$295,539
			Contingency	\$0	\$0	\$0

**City of Atlanta
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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1086					
		ADA Improvements - FC-8249		\$497,487	\$0	\$497,487
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$497,487	\$0	\$497,487
			Contingency	\$0	\$0	\$0
	1087					
		ADA Improvements - FC-8250		\$3,145,876	-\$1,750,066	\$1,395,810
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,145,876	-\$1,750,066	\$1,395,810
			Contingency	\$0	\$0	\$0
	1088					
		ADA Improvements - Unallocated		\$4,283,446	-\$4,139,855	\$143,592
			Admin	\$0	\$0	\$0
			Design	\$84,945	-\$84,945	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$4,198,501	-\$4,054,910	\$143,592
			Contingency	\$0	\$0	\$0
	1089					
		Atlanta Memorial Park		\$1,700,000	-\$394,784	\$1,305,216
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,700,000	-\$394,784	\$1,305,216
			Contingency	\$0	\$0	\$0
	1090					
		Atlanta Memorial Park Pedestrian Access and Safety Improvements		\$1,988,888	-\$113,553	\$1,875,335
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,988,888	-\$113,553	\$1,875,335
			Contingency	\$0	\$0	\$0
	1091					
		Cheshire Bridge Rd		\$60,000	\$140,000	\$200,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$74,892	\$74,892
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$60,000	\$65,108	\$125,108
			Contingency	\$0	\$0	\$0

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Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1092					
		Midtown CID ADA Sidewalk Repairs		\$400,000	\$0	\$400,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$400,000	\$0	\$400,000
			Contingency	\$0	\$0	\$0
	1093					
		Peachtree Reactivation (Concept-only)		\$100,000	\$0	\$100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$100,000	\$100,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$100,000	-\$100,000	\$0
			Contingency	\$0	\$0	\$0
	1094					
		Relay Bike Share		\$1,500,000	\$0	\$1,500,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,500,000	\$0	\$1,500,000
			Contingency	\$0	\$0	\$0
	1097					
		More MARTA		\$0	\$571,167	\$571,167
			Admin	\$0	\$571,167	\$571,167
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1098					
		Boulevard Pedestrian Improvements		\$0	\$1,668,913	\$1,668,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$236,460	\$236,460
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$1,432,453	\$1,432,453
			Contingency	\$0	\$0	\$0
	1099					
		Little 5 Points CID Improvements		\$0	\$608,913	\$608,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$84,945	\$84,945
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$16,483	\$16,483
			Construction	\$0	\$507,485	\$507,485
			Contingency	\$0	\$0	\$0

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January 2022

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1100						
		Downtown CID & Neighborhood Improvements		\$0	\$917,826	\$917,826
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$917,826	\$917,826
			Contingency	\$0	\$0	\$0
1103						
		Dudley Lane Improvements		\$0	\$69,696	\$69,696
			Admin	\$0	\$0	\$0
			Design	\$0	\$38,719	\$38,719
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$30,977	\$30,977
			Contingency	\$0	\$0	\$0
1104						
		North Ave & Somerset Terrace Pedestrian Beacon		\$0	\$208,469	\$208,469
			Admin	\$0	\$0	\$0
			Design	\$0	\$18,553	\$18,553
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$189,916	\$189,916
			Contingency	\$0	\$0	\$0
1105						
		Local District Sidewalk Additions		\$0	\$2,999,301	\$2,999,301
			Admin	\$0	\$0	\$0
			Design	\$0	\$744,895	\$744,895
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$47,465	\$47,465
			Construction	\$0	\$2,206,941	\$2,206,941
			Contingency	\$0	\$0	\$0
1109						
		Buckhead CID ADA Sidewalk Repairs		\$0	\$194,000	\$194,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$194,000	\$194,000
			Contingency	\$0	\$0	\$0
1111						
		Cascade Springs Nature Preserve ADA Improvements		\$0	\$300,000	\$300,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$300,000	\$300,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

January 2022

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1119						
		Renew Bond Local CD Small Projects - Sidewalks		\$0	\$286,012	\$286,012
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$286,012	\$286,012
			Contingency	\$0	\$0	\$0
3030						
		Campbellton Road Pedestrian Improvements		\$0	\$100,000	\$100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$100,000	\$100,000
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
08 - Unallocated Local Funding				\$15,334,983	-\$6,941,312	\$8,393,671
2000						
		08 - Unallocated Local Funding		\$15,334,983	-\$6,941,312	\$8,393,671
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$15,334,983	-\$6,941,312	\$8,393,671
			Contingency	\$0	\$0	\$0
09 - Vertical Projects				\$61,451,368	-\$236,827	\$61,214,541
2010						
		09 - Vertical Projects		\$61,451,368	-\$236,827	\$61,214,541
			Admin	\$139,630	\$0	\$139,630
			Design	\$2,000,105	-\$15,025	\$1,985,080
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$59,311,632	-\$221,802	\$59,089,831
			Contingency	\$0	\$0	\$0
10 - PM, City Staff & General Services				\$64,977,375	\$13,660,230	\$78,637,605
2020						
		10 - PM, City Staff & General Services		\$64,977,375	\$13,660,230	\$78,637,605
			Admin	\$64,263,998	\$14,308,730	\$78,572,728
			Design	\$90,025	-\$25,149	\$64,876
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$623,352	-\$623,352	\$0
			Contingency	\$0	\$0	\$0
11 - Program Contingency				\$26,108,908	-\$25,850,016	\$258,892
2030						
		11 - Program Contingency		\$26,108,908	-\$25,850,016	\$258,892
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$26,108,908	-\$25,850,016	\$258,892
Grand Total				\$539,513,335	\$33,834,161	\$573,347,496