

2022 Year End Report – City of Atlanta

2017 Transportation Special Purpose Local Option Sales Tax (TSPLOST)

City of Atlanta provides transportation services for the City of Atlanta. Pursuant to Senate Bill 369, Section 48-8-269-6 the following chart represents the 2022 annual non-technical report on financial status of each program. This report represents the period from the start of the TSPLOST on April 2017 through December 2022. For additional questions please contact Ibrahim Abousaud, **ATLDOT Interim Deputy Commissioner**, at ATLDOT@AtlantaGa.gov.

Programs	Original Estimated Cost (16-R-3712)*	Current Estimated Cost	Amount Expended in Prior Years	Amount Expended 2022	Total Expended to Date
Atlanta Beltline	\$65,900,000	\$64,228,528	\$64,228,528	\$0	\$64,228,528
Complete Streets	\$75,398,139	\$86,548,122	\$3,477,700	\$1,917,273	\$5,394,973
Multi-use Trails	\$18,475,152	\$15,325,702	\$4,090,398	\$179,488	\$4,269,887
Sidewalks and Streetscapes	\$69,611,838	\$15,542,278	\$10,370,120	\$276,356	\$10,646,475
Neighborhood Greenways	\$4,107,013	\$0	\$0	\$0	\$0
Street, Capacity, and Vehicular Improvements	\$37,797,500	\$4,287,500	\$0	\$0	\$0
Signal Coordination	\$40,000,000	\$21,408,024	\$3,982,497	\$94,474	\$4,076,971
Project Scoping and Engineering Studies	\$4,000,000	\$70,427	\$10,427	\$32,748	\$43,174
Relay Bike Share	\$3,000,000	\$1,500,000	\$0	\$0	\$0
Partnership and Matching Funding	\$40,000,000	\$34,108,770	\$31,559,815	\$369,439	\$31,929,255
Program Management & Support Services	\$17,914,482	\$39,520,114	\$29,195,847	\$5,405,301	\$34,601,148
Committed Projects Contingency	\$0	\$15,011,051	\$0	\$0	\$0
Total Costs	\$376,204,123*	\$297,550,515	\$146,915,333	\$8,275,078	\$155,190,412

*Original Estimated Cost is per City of Atlanta Legislation (16-R-3712) based on maximum possible collections of approximately \$376 million.