	APD COMPRESSION PROPOSAL			
FUND	COUNT	SALARY COST	AVG SALARY INCREASE	TOTAL COST incl. BENEFITS
DOA	71	\$254,161.73	\$3,579.74	\$260,515.77
GENERAL	850	\$3,138,685.02	\$3,692.57	\$3,217,152.15
GRAND TOTAL:	921	\$3,392,846.75	\$3,683.87	\$3,477,667.92

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