



COMPRESSION/EQUITY PROJECT

TOTAL COST SUMMARY

ATLANTA FIRE RESCUE

AFR COMPRESSION PROPOSAL				
FUND	COUNT	SALARY COST	AVG SALARY INCREASE	TOTAL COST incl. BENEFITS
DOA	126	\$440,386.12	\$3,495.13	\$451,395.77
GENERAL	588	\$1,713,664.42	\$2,914.40	\$1,756,506.04
GRAND TOTAL:	714	\$2,154,050.54	\$3,016.88	\$2,207,901.81