



# COMPRESSION/EQUITY PROJECT

## TOTAL COST SUMMARY

## COA PROPOSAL - ATLANTA POLICE

COA - APD COMPRESSION PROPOSAL				
FUND	COUNT	SALARY COST	AVG SALARY INCREASE	TOTAL COST incl. BENEFITS
DOA	8	\$61,055.83	\$7,631.98	\$62,582.23
GENERAL	144	\$1,193,334.24	\$8,287.04	\$1,223,167.60
<b>GRAND TOTAL:</b>	<b>152</b>	<b>\$1,254,390.07</b>	<b>\$8,252.57</b>	<b>\$1,285,749.82</b>