



COMPRESSION/EQUITY PROJECT

TOTAL COST SUMMARY

COA PROPOSAL - ATLANTA FIRE RESCUE

COA - AFR COMPRESSION PROPOSAL				
FUND	COUNT	SALARY COST	AVG SALARY INCREASE	TOTAL COST incl. BENEFITS
DOA	25	\$89,236.66	\$3,569.47	\$91,467.58
GENERAL	70	\$225,349.09	\$3,219.27	\$230,982.82
GRAND TOTAL:	95	\$314,585.75	\$3,311.43	\$322,450.39