

**A SUBSTITUTE ORDINANCE BY**

**AN ORDINANCE ADOPTING THE 2006/07 PROPOSED BUDGET**

**WHEREAS,** the Department of Finance has established estimates for the 6 month budget from January 1, 2006 through June 30, 2006 and the twelve months from July 1, 2006 through June 30, 2007.

**WHEREAS,** the Mayor has submitted the 2006/07 budget recommendations; and

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA,**

**SECTION 1:** That the following revenue estimates of 2006/07 shall be used for the 2006/07 Proposed budget:

	<b>Jan - June 06</b>	<b>July - June 07</b>
	<b>6 Months</b>	<b>12 Months</b>
General Fund	\$ 237,965,129	\$ 589,243,070
Airport Revenue Fund	136,000,000	281,280,000
Water and Wastewater Revenue fund	121,263,168	248,369,000
Parks Facilities Revenue Fund	289,000	578,000
Internal Service Fund	23,157,952	46,658,961
Underground Atlanta Facility Revenue fund	3,051,547	10,093,179
Solid Waste Services Revenue Fund	20,825,488	-
Civic Center Revenue Fund	729,800	1,440,000

**SECTION 2:** That the 2006/07 estimated anticipations and appropriations for the various funds herein, based upon the estimates of revenues for 2005 and cash and receivables to be carried forward from 2005, be and are hereby adopted for each of the funds of the city listed above, as specified herein.

**SECTION 3:** That this Proposed Budget shall remain in effect until replaced or modified by a "Final" budget adopted under provisions of the city charter and the 1937 Budget Law.

**SECTION 4:** That all ordinances and parts of ordinances in conflict herewith be and are hereby waived.

A true copy,  
  
 Rhonda Daughlin Johnson  
 Municipal Clerk, CMC

ADOPTED as amended by Council  
 APPROVED by the Mayor

December 5, 2005  
 December 13, 2005