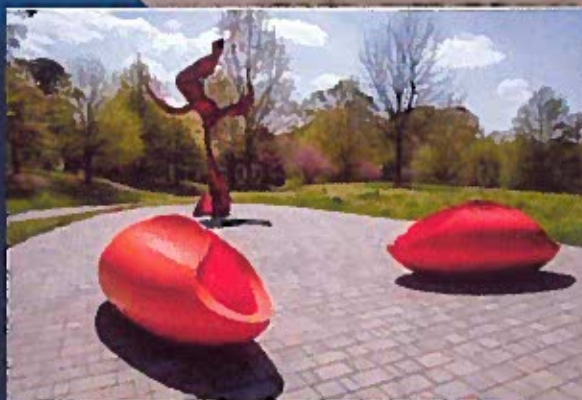


# 2017-2021 CAPITAL IMPROVEMENTS PROGRAM & COMMUNITY WORK PROGRAM



Prepared by:  
Department of Planning and Community  
Development  
Office of Planning  
55 Trinity Avenue, Suite 3350  
Atlanta, Georgia 30303  
[www.atlantaga.gov](http://www.atlantaga.gov)



**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**



# City of Atlanta

## 2017-2021 Capital Improvements Program (CIP) and Community Work Program (CWP)

November 2016

City of Atlanta  
Department of Planning and Community Development  
Office of Planning  
55 Trinity Avenue  
Suite 3350  
Atlanta, GA 30303

<http://www.atlantaga.gov/index.aspx?page=391>

Online City Projects Database: <http://gisweb/apps/cityprojects/>



## **Mayor**

**The Honorable M. Kasim Reed**

## **City Council**

Ceasar C. Mitchell, Council President

Carla Smith  
*Council District 1*

Kwanza Hall  
*Council District 2*

Ivory Lee Young, Jr.  
*Council District 3*

Cleta Winslow  
*Council District 4*

Natalyn Mosby Archibong  
*Council District 5*

Alex Wan  
*Council District 6*

Howard Shook  
*Council District 7*

Yolanda Adrean  
*Council District 8*

Felicia A. Moore  
*Council District 9*

C.T. Martin  
*Council District 10*

Keisha Bottoms  
*Council District 11*

Joyce Sheperd  
*Council District 12*

Michael Julian Bond  
*Post 1 At Large*

Mary Norwood  
*Post 2 At Large*

Andre Dickens  
*Post 3 At Large*





## Department of Planning and Community Development

Tim Keane, Commissioner

Terri M. Lee, Deputy Commissioner

Charletta Wilson Jacks, Director, Office of Planning

### Project Staff

Jessica Lavandier, Assistant Director, Strategic Planning

Rodney Milton, Principal Planner

### Capital Improvements Program Sub-Cabinet Members

#### Atlanta BeltLine, Inc

Heather Hussey-Coker

Nathan Soldat

#### Atlanta Housing Authority

James Talley

#### Aviation

Charles Bell

Catriese Lott

#### Corrections Department

Yolonda Paschall

#### Courts

Barry Anderson

Charlynn Parker

#### Cultural Affairs

Robert Witherspoon

#### Department of Planning and Community Development

Marshall Willis

#### Finance

Dane Alexander

Sandra Stevenson

Madhavi Rajdev

Karen Sutton

#### Fire and Rescue

Ingrid Dixon

Shi Pickett

Richard A. Heard

#### Information Technology

Merien Rouse

#### Invest Atlanta

Alan Ferguson

Tarnace Watkins

Flor Velarde

#### Office of Enterprise Assets Management

Myrtice Taylor

#### Office of Housing

Tamar Gantt

Jordan Williams

#### Office of Human Services

Briggett B. Brown

#### Office of Planning

Jonathan Lewis

Paul Thomas

Douglas Young

Forrest Rose

#### Office of Sustainability

Ruthie Norton

#### Parks, Recreation and

Daniel Calvert

Walt Ray

#### Police

Darlene Jackson-Williams

Tracy Woodard

Angela Nelson

#### Public Defender

John A. Tapia

#### Public Works

Shelley Peart

Tamaya Huff

Michele Wynn

Barrington Brown

#### Renew Atlanta

Isaac Vines

#### Watershed Management

Jay Ash

Susan Rutherford

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Table of Contents

## 2017-2021 COMMUNITY WORK PROGRAM (CWP)/CAPITAL PROJECT LIST

<b>SECTION</b>	<b>PAGE</b>
<b>INTRODUCTION</b>	<b>1</b>
<b>DEPARTMENT PROJECT INFORMATION</b>	
• Atlanta BeltLine, Inc.	9
• Atlanta Housing Authority	15
• Aviation	19
• Corrections	23
• Cultural Affairs	27
• Fire and Rescue	31
• Office of Enterprise Asset Management	35
• Parks and Recreation	49
• Police	65
• Public Defender	71
• Public Works	73
• Watershed Management	153

# Table of Contents

## 2017-2021 COMMUNITY WORK PROGRAM (CWP) PROJECT LIST

<b>SECTION</b>	<b>PAGE</b>
<b>INTRODUCTION</b>	<b>160</b>
<b>DEPARTMENT PROJECT INFORMATION</b>	
<b>Economic Development</b>	<b>166</b>
• Atlanta BeltLine, Inc.	166
• Invest Atlanta	166
• Office of Sustainability	176
• Department of Planning and Community Development	177
• Department of Watershed Management	177
<b>Housing</b>	<b>178</b>
• Atlanta BeltLine, Inc.	178
• Atlanta Housing Authority	178
• Invest Atlanta	178
• Mayor’s Office – Office of Human Services	180
• DPCD – Office of Housing	191
<b>Natural and Cultural Resources</b>	<b>193</b>
• Cultural Affairs	193
• Department of Parks and Recreation	195
• DPCD – Office of Planning , Atlanta Urban Design Commission	195
• Department of Public Works	198
• Department of Watershed Management	198
<b>Land Use</b>	<b>209</b>
• Department of Planning and Community Development	209
• Police Department	212
• Department of Public Works	213
• Department of Watershed Management	213

# Table of Contents

## 2017-2021 COMMUNITY WORK PROGRAM (CWP) PROJECT LIST

<b>Community Facilities</b>	<b>214</b>
• Atlanta BeltLine, Inc.	214
• Corrections	215
• Courts	217
• Cultural Affairs	218
• Fire and Rescue	218
• Office of Enterprise Asset Management	220
• Office of Sustainability	233
• Department of Parks and Recreation	234
• Police	272
• Public Defender	274
• Department of Public Works	275
• Department of Watershed Management	279
<b>Transportation</b>	<b>309</b>
• Atlanta BeltLine, Inc.	309
• Department of Aviation	311
• Department of Parks and Recreation	313
• Police Department	315
• Department of Public Works	316
• Department of Watershed Management	519
<b>NPU Projects</b>	<b>520</b>
<b>Appendix A: Impact Fee Capital Improvement Element (CIE)</b>	<b>602</b>
<b>Appendix B: Abbreviations</b>	<b>611</b>
<b>Appendix C: Atlanta Regional Commission Letter</b>	<b>615</b>



**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Community Work Program

## INTRODUCTION

The City of Atlanta's Community Work Program (CWP) is composed of both the Capital Improvement Program which represents the City's implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure and City initiatives, projects and programs derived from the plans approved by City Council since 2004. The CWP is updated annually and shows the allocation of projected expenditures for capital projects, initiatives, and programs expected to be completed or underway over the next five years. The document also includes longer range items that are still desired by the City and residents but may not be a priority over the next five years due to various constraints including but not limited to funding, timing, and other issues related to coordination. These items generally will lack dates or will project out into the future a range of 15 to 20 years.

The first component of the CWP is the Capital Improvement Program (CIP). The CIP includes those items typically considered as "*infrastructure*"—streets, sewer lines, bridges, etc., as well as facilities through which City government provides services directly to citizens or in support of City operations. The latter category includes such facilities as police precincts, recreation amenities, maintenance facilities, and general office buildings. The CIP covers all facilities that City government owns and has responsibility for. It includes facilities of both general government operations and enterprise operations. The Water and Sewer System and Hartsfield-Jackson Atlanta International Airport are enterprise operations. The enterprise operations are self-supporting and generate their own capital funds through revenue bonding or operating revenues, while general government capital improvements rely on annual bond issues and voter approved general obligation bonds, as well as general and internal service funds, and dedicated tax millage and grants.

The Community Work Program (CWP) is submitted to the Atlanta Regional Commission (ARC) and to the Georgia Department of Community Affairs (DCA), as required by the Georgia Planning Act, in order for the City of Atlanta to maintain its Qualified Local Government (QLG) status. The CIP/CWP has to be adopted every year by October 31<sup>st</sup>. QLG status makes the City of Atlanta eligible for various state and regional funding and to collect impact fees. Some of the state programs linked to the QLG designation are: Local Development Fund grants, CDBG Loan Guarantee Fund Program (Section 108 Program), Georgia Finance Authority funding and Georgia Department of Natural Resources grants, among others.

## Capital Improvements - Definitions

The CIP identifies major improvements and capital purchases needed to improve services to the community. A Capital Improvement Project must meet one of the following criteria:

- Real property acquisition (Land)
- Construction of a new facility
- Addition (a modification that changes the structural "footprint" of the facility) to existing

# Community Work Program

facilities greater than or equal to \$25,000

- Remodeling/repair/preservation of the interior/exterior of any facility greater than or equal to \$25,000
- Demolition of existing facilities greater than or equal to \$25,000
- Major equipment items or projects including computer infrastructure, which as a whole are greater than or equal to \$25,000 (excludes vehicles unless  $\geq$  \$50,000)
- Infrastructure projects (a road, bridge, intersection, or sewer structure, etc.)

As noted, the City CIP covers City government capital projects only. These projects are carried out to provide the facilities for the provision of City services, and to support, encourage and shape the direction of private development. Many other factors influence infrastructure development in the City, such as the Metropolitan Atlanta Rapid Transit Authority (MARTA), the Atlanta Housing Authority, Tax Allocation Districts, the State and Federal Governments, Community Improvement Districts and the Atlanta Board of Education. Also, private developments directly interact with the future and direction of City growth, requiring City involvement and support and providing the opportunity to leverage private investment with City resources.

## **CIP/CWP Plan Development and Approval**

The CWP Subcabinet, a committee comprised of representatives from each City Department, was responsible for developing project listings based on identified and projected needs. Each department is responsible for completing the information for each project listed in the CIP and for ensuring projects included in the document could be linked to identified funding sources.

The management and implementation of projects in each specific chapter are the Department's responsibility. The Office of Planning in the Department of Planning and Community Development is responsible for preparing the CWP document and for reviewing the CWP. Through its Capital Budgeting Process, the Department of Finance is responsible for making recommendations as to funding sources and schedules.

An initial public hearing was held on June 13, 2016 to present the CIP/CWP process. The second public hearing was held on September 12, 2016 and afterwards, the CIP/CWP was sent to ARC and DCA for their 30-day review. Once the plan is approved, it will be before City Council for adoption at their October 17, 2016 council meeting.

## **Funding Sources for the Capital Improvements Program**

The City of Atlanta Department of Finance develops its capital projects budget annually based on its Capital Improvements Program process. This process is the mechanism for operating departments to request programming of funds for future capital needs, and is designed to coordinate capital projects requirements with available resources. The unfunded list of capital projects listed in the CWP project list are potential candidates for the inclusion in the five year

# Community Work Program

capital budget

The appropriation of funds for capital projects is accomplished through the City's normal budget process. Other funds, such as grants and bond proceeds, are appropriated whenever they are received or awarded during the course of the fiscal year. Items programmed in the CIP to be funded from expected revenues are still subject to appropriation in the normal budget process.

## **2015 Renew Atlanta Infrastructure Bond**

On March 17, 2015 the Renew Atlanta Infrastructure bond was approved by residents of the City of Atlanta. The bond is composed of \$187,945,000 General Obligation Public Improvement Bonds for transportation projects that includes public streets, traffic control, equipment, bridges, viaducts, ADA, bicycle and pedestrian projects, and \$64,055,000 in General Obligation Public Improvement Bonds for Municipal Facilities. Both bonds total \$252 million in public improvement capital outlay projects. The projects to be funded by these bonds will be included in the Capital Improvements section of this document. The Transportation Projects are listed in Appendix E. The projects are broken down into the following categories:

### **TRANSPORTATION**

#### **Americans with Disabilities Act (ADA) and Sidewalks:**

In accordance with the Americans with Disabilities Act (ADA), the City of Atlanta builds accessible ramps into sidewalks when completing when completing road resurfacing or other sidewalk repairs.

#### **Bridges:**

High-priority bridges will be repaired and replaced. For other bridges, the City will perform preventive maintenance activities such as cleaning, painting and joint sealing at other locations.

#### **Complete Streets:**

Complete Streets are streets for everyone. They are designed and operated to enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities. Complete Streets make it easy to cross the street, walk to shops, and bicycle to work.

#### **Roadways:**

Roadways in the City of Atlanta will be resurfaced, which means replacing existing pavement on major streets leading to employment centers, commercial districts, shopping destinations, transit, government centers, entertainment districts, hospitals, parks and other common use areas. Roadway projects include curb repairs, ADA ramp construction, sidewalk and sign repairs.

#### **School Zone Beacons:**

School zone beacons will be installed or upgraded at school zone crossings throughout the city.

# Community Work Program

## **Traffic Signals:**

Traffic signals will be optimized along major thoroughfares and linked to the Atlanta Traffic Control Center (ATCC). Traffic signal upgrades include replacing traffic signal lights, equipment and communication systems.

## **MUNICIPAL FACILITIES**

### **Public Safety:**

Public Safety facilities, including fire stations and police precincts, will receive life safety, Americans with Disabilities Act (ADA), structural and building systems upgrades and improvements. The Video Integration Center will receive technology and equipment upgrades.

### **Parks and Recreation:**

Renew Atlanta will allow the City to build a new, best-in-class swimming and community facility in the Historic Old Fourth Ward Neighborhood. The new Martin Luther King Jr. Natatorium will be a source of community pride. The facility will be centrally located and accessible via the Atlanta Streetcar and other public transit. Public parks and recreation centers will receive ADA, parking and other facility upgrades and improvements.

### **Public Art Program:**

The Mayor's Office of Cultural Affairs will invest in the cultural infrastructure of Atlanta by commissioning landmark public art installations, creating new neighborhood art projects, and restoring the City's existing public art collection.

### **Public Buildings:**

City Hall, the Municipal Courts, the Atlanta Workforce Development Agency, the Public Works Complex and certain neighborhood centers need and will receive life safety improvements, ADA upgrades and structural and building system upgrades

For a detailed breakdown of active and completed projects and to receive project updates via email please visit the Renew Atlanta website at: <http://renewatlantabond.com/>



# Community Work Program

## The Capital Improvements Program Section

The CIP includes a total of 295 projects with a preliminary estimated cost of approximately \$1,850,593,141. The table below summarizes the funded capital projects included in the 2017-2021 CIP/CWP.

<b>2017-2021 Capital Improvements Program Summary</b>			
<b>Department</b>	<b>Estimated Project Cost</b>	<b>Number of Projects</b>	<b>% of Total Program</b>
ATLANTA BELTLINE INC (ABI)	\$286,414,970	12	15.48%
ATLANTA HOUSING AUTHORITY (AHA)	\$74,483,738	4	4.02%
AVIATION (DA)	\$1,045,748,490	6	56.51%
CORRECTIONS (DC)	\$162,000	1	0.01%
CULTURAL AFFAIRS	\$959,800	1	0.05%
FIRE & RESCUE (AFR)	\$3,500,000	1	0.19%
OFFICE of ENTERPRISE ASSET MANAGEMENT (OEAM)	\$6,738,246	30	0.36%
PARKS & RECREATION (DPR)	\$52,226,000	10	2.82%
POLICE (APD)	\$35,382,500	6	1.91%
PUBLIC DEFENDER	\$100,000	1	0.01%
PUBLIC WORKS (DPW)	\$180,313,742	208	9.74%
WATERSHED MANAGEMENT (DWM)	\$164,563,655	15	8.89%
<b>TOTAL</b>	<b>\$1,850,593,141</b>	<b>295</b>	<b>100%</b>

The Capital Improvements Program document has been designed to be informative and user friendly for all of the stakeholders interested in the City’s capital projects. The data for each project included in the CIP is pulled from a relational database that the members of the CIP Sub-Cabinet committee (departments and agencies involved in the CIP process) have access to for data entry.

The CIP is divided into departmental chapters. The chapter for each department includes the Department mission statement, followed by a table that summarizes all of the capital projects for that department. This summary includes the project’s capital improvement identification, project name, estimated cost, Council District and current project status. Following the summary, each capital project is listed individually. The project name and number, estimated cost, funding source, description, project type, project phase, start and end date, Council

# Community Work Program

District(s) and Neighborhood Planning Unit(s) (NPU), and a general location map is included.

The project phase identified in each capital project is the current phase of the project. This is also identified in the summary table for each department as the project status. The following phases can be attributed to an individual project:

- **Planning:** The process of the design phase based on the needs and requirements collected in the conceptual phase. This includes scheduling, developing solutions to needs and requirements, setting up the functional specifications and cost estimates.
- **Concept:** Pre-design phase that explores design ideas which are plausible and sets up situational constraints in order to generate new options.
- **Design:** An implementation on the foundational analysis, solutions and specifications developed in the initial stages.
- **Environmental Clearance:** The National Environmental Policy Act (NEPA) of 1969 established protocol by which agencies are required to evaluate projects impacts on the social and natural environment. There are three levels of Environmental Clearance: Categorical Exclusion, Environmental Assessment (EA), and Environmental Impact Statement (EIS).
- **Property Acquisition:** The process of acquiring properties or land necessary to build a project.
- **Utility Coordination:** Effectively identify utilities and resolve conflicts on proposed plans.
- **Final Design:** The detailed architectural and engineering drawings of all physical components of the project are produced.
- **Bid and Award:** The process of submitting a proposal with a cost estimate and a contractual agreement on the bid offer and proposal of both parties.
- **Construction:** The development of the project is in process.
- **Close Out:** The process when the project's construction is finished and is in a period of acceptance or rejection of the construction.
- **Completed:** The project has been executed and will be included in Appendix B: List of Completed Projects if the project was completed from January 1, 2011 to June 30, 2014.
- **Cancelled/Dropped:** A project can be cancelled or dropped. These projects will not be included in the Capital Improvement Programs project list.

## **The Connection between the Capital Improvements Program & The Comprehensive Development Plan**

The Community Agenda portion of the Comprehensive Development Plan includes policies, programs and projects needed to implement the Comprehensive Plan over the next 15 to 20 years. That list of programs and projects is updated annually in the document known as the Community Work Program or the CDP Project List. The CWP is the second portion of this document. As funding for a capital project is identified, then that capital project is also listed in the Capital Improvement Program.

# Community Work Program

## **Impact Fee Capital Improvement Element (CIE)**

The City of Atlanta Development Impact Fee Ordinance was adopted by the Atlanta City Council on March 18, 1993 in accordance with the Authority provided by Article 9, Section 2, paragraph 4 of the Constitution of the State of Georgia and the Georgia Development Impact Fee Act (DIFA) (Title 36, Chapter 71, Official Code of Georgia Annotated). The ordinance is currently being updated.

In order to collect impact fees, the City of Atlanta has to complete a Capital Improvement Element (CIE) every year. The CIE has two components: an Annual Financial Report and a Schedule of Improvements. The Annual Financial Report provides an overview of impact fees collected, encumbered and used by category of public facility and service area for the last completed fiscal year. The Schedule of Improvements identifies capital projects to be financed in whole or in part by impact fees during the upcoming five years. The Impact Fee Capital Improvement Element is in Appendix A.

## **List of Completed Projects**

A list of capital projects completed over the last several years is in Appendix B. The list is organized by the Department. For each completed project, the project name, description, completion date, estimated cost, Council District and NPU is included.

## **Public Art Program**

Since its start in 1977, the City of Atlanta Public Art program has supported the creation of public art through the Percent-for-Art Ordinance. The ordinance requires that a percentage of major capital improvement projects' construction be set aside for public art. The ordinance identifies the funds (grant funds, general obligation bonds, revenue bonds, general funds) and the types of projects (new construction or remodeling, parking facilities, street and streetscape improvements) that participate in the 1.5% percent allocation for public art.

The Public Art Program is administered by the Office of Cultural Affairs Public Art Program Manager in the Executive Offices of the Mayor. The Public Art Master Plan is the guide for the development, administration and conservation of public art. A Public Art Advisory Committee advises on the implementation of the master plan. The percent for the art should be identified as soon as the Capital Improvement Program budget is established. This ensures that planning for the public art is included in the project's development.

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# **Atlanta Beltline Inc**

## **Mission Statement**

**Atlanta Beltline Inc. (affiliate of Invest Atlanta) is the entity tasked with planning and executing the implementation of the BeltLine in partnership with the BeltLine team including City of Atlanta Departments.**



**Project List**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
ABI--3597	Westside BeltLine Trail	\$43,000,000	3,4	Construction
ABI--3598	Southside BeltLine Trail	\$7,200,000	1,4	Design
ABI--3599	Enota Park	\$6,711,000	4	Property Acquisition
ABI--3711	Eastside Trail Extension	\$6,800,000	5	Construction
ABI--3712	Ponce de Leon Avenue Improvements	\$7,800,000	2	Property Acquisition
ABI--3713	Boulevard Crossing Park	\$300,000	1	Design
ABI--3715	SE Corridor Design and Planned Development Process	\$1,560,000	1,4,5,12	Design
ABI--3719	Environmental Assessment - Westside Transit	\$1,850,000	3,4	Environmental Clearance
ABI--3720	Environmental Assessment - Eastside Transit	\$2,000,000	5,6	Environmental Clearance
ABI--3794	Westside Park Phase 1	\$136,492,335	9	Property Acquisition
ABI--3795	Murphy Crossing Park	\$14,201,635	12	Design
ABI--4075	Northeast BeltLine Trail	\$58,500,000	6	
	<b>Total:</b>	<b>\$286,414,970</b>		

**Westside BeltLine Trail**

**Project Number:**

**ABI-3597**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$43,000,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	\$43,000,000.00
<b>NPU(s):</b>	K,S,T,V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Multiuse Trail along BeltLine ROW from University Avenue to Lena Street. Current SW Trail Funding: \$9,004,500 in ARC's TIP with a \$2,251,125 local funding commitment from the TAD. This project was awarded \$18,000,000 in TIGER funding.		

**Southside BeltLine Trail**

**Project Number:**

**ABI-3598**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2018	<b>Project Cost:</b>	\$7,200,000.00
<b>District(s):</b>	1,4	<b>Funded:</b>	\$17,783,888.00
<b>NPU(s):</b>	V,W,X,Y	<b>Shortfall:</b>	(\$10,583,888.00)
<b>Description:</b>	Multi-use trail along BeltLine ROW from Glenwood Avenue to University Avenue. Current SE Trail Funding: \$0 in ARC's TIP with a \$17,783,888 local funding commitment from the TAD.		

**Enota Park**

**Project Number:**

**ABI-3599**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	January 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$6,711,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$829,210.00
<b>NPU(s):</b>	K	<b>Shortfall:</b>	\$5,881,790.00
<b>Description:</b>	First of two phases of the renovation and expansion of an existing City park in SW Atlanta. Land Acquisition is being funded from Park Improvement Bonds (\$583,000) and Capital Campaign (\$246,210). Funding sources for Design and Construction have not been identified.		

**CAPITAL PROJECTS***Atlanta Beltline Inc***Eastside Trail Extension****Project Number:****ABI-3711**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2014	<b>Estimated</b>	
<b>Project End Date:</b>	March 2017	<b>Project Cost:</b>	\$6,800,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$2,500,000.00
<b>NPU(s):</b>	N,W	<b>Shortfall:</b>	\$4,300,000.00
<b>Description:</b>	Multiuse trail from Irwin Street to Memorial Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Avenue).		

**Ponce de Leon Avenue Improvements****Project Number:****ABI-3712**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	March 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$7,800,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$1,200,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$6,600,000.00
<b>Description:</b>	Streetscapes along Ponce de Leon Avenue (SR 8/US 29) between Boulevard and Freedom Parkway.		

**Boulevard Crossing Park****Project Number:****ABI-3713**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$300,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$300,000.00
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Design of Boulevard Crossing. 5 out of 22 acres.		

**SE Corridor Design and Planned Development Process**

**Project Number:**

**ABI-3715**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2013	<b>Estimated</b>	
<b>Project End Date:</b>	April 2017	<b>Project Cost:</b>	\$1,560,000.00
<b>District(s):</b>	1,4,5,12	<b>Funded:</b>	\$1,560,000.00
<b>NPU(s):</b>	O,S,T,V,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Glenwood Avenue to Allene Avenue.		

**Environmental Assessment - Westside Transit**

**Project Number:**

**ABI-3719**

<b>Project Type:</b>	Natural and Cultural Resources	<b>Phase:</b>	Environmental Clearance
<b>Project Start Date:</b>	June 2013	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$1,850,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	\$1,850,000.00
<b>NPU(s):</b>	J,L,M,S,T	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Bankhead MARTA Station and West End or Oakland City MARTA Station.		

**Environmental Assessment - Eastside Transit**

**Project Number:**

**ABI-3720**

<b>Project Type:</b>	Natural and Cultural Resources	<b>Phase:</b>	Environmental Clearance
<b>Project Start Date:</b>	June 2013	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	5,6	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>	E,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Environmental Assessment of proposed modern light rail along the Atlanta BeltLine between Montgomery Ferry Road and Glenwood Avenue. Downtown Streetcar expansion (Auburn) included.		

**Westside Park Phase 1**

**Project Number:**

**ABI-3794**

<b>Project Type:</b>		<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2019	<b>Project Cost:</b>	\$136,492,335.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	G	<b>Shortfall:</b>	
<b>Description:</b>	Land acquisition completion and development of new park space in W Atlanta.		

**Murphy Crossing Park**

**Project Number:**

**ABI-3795**

<b>Project Type:</b>	Natural and Cultural Resources	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2017	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$14,201,635.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	X	<b>Shortfall:</b>	
<b>Description:</b>	Land acquisition and development for a new park at former state site in SW Atlanta.		

**Northeast BeltLine Trail**

**Project Number:**

**ABI-4075**

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$58,500,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$1,000,000.00
<b>NPU(s):</b>	F	<b>Shortfall:</b>	\$57,500,000.00
<b>Description:</b>	Multiuse trail from Monroe Drive to Lindbergh Drive via BeltLine Corridor.		

# **Atlanta Housing Authority**

## **Mission Statement**

**To provide quality affordable housing in amenity-rich, mixed income communities for the betterment of our community.**

**Project List**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
AHA--3661	Revitalization of Harris Homes	\$25,710,000	4	Construction
AHA--3662	Revitalization of McDaniel Glenn	\$22,300,000	4	Construction
AHA--3663	Revitalization of Grady Homes	\$11,800,000	5	Construction
AHA--3664	Revitalization of University Homes	\$14,673,738	4	Construction
	<b>Total:</b>	<b>\$74,483,738</b>		

**Revitalization of Harris Homes**

**Project Number:**

**AHA--3661**

<b>Project Type:</b>	Housing	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$25,710,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$21,210,000.00
<b>NPU(s):</b>	T	<b>Shortfall:</b>	\$4,500,000.00

**Description:** AHA procured Harris Redevelopment LLC, which is a joint partnership between Integral Properties and Real Estate Strategies, to develop CollegeTown at West End on the site of the former Harris Homes as a dynamic mixed-use, mixed-income multi-generational community. The revitalization vision to create a quintessential college town environment is based on a strategic partnership with Morehouse College, Spelman College, Clark Atlanta University and Morehouse School of Medicine that integrates the newly developed community with the Atlanta University Center schools. To date, the revitalized community has replaced 760 functionally obsolete and severely distressed multifamily

**Revitalization of McDaniel Glenn**

**Project Number:**

**AHA--3662**

<b>Project Type:</b>	Housing	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2006	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$22,300,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$15,600,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$6,700,000.00

**Description:** AHA procured McDaniel Glenn Revitalization LLC, which is a joint venture partnership between Columbia Residential, RHA and SUMMECH Community Development Corporation, to develop Mechanicsville on the site of the former McDaniel Glenn as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes the revitalization of recreational green space at Rosa Burney Park, and the redevelopment of the Dunbar Recreational Center in partnership with the City of Atlanta and the Annie E. Casey Foundation. The revitalized community has replaced 588 functionally obsolete and severely

**Revitalization of Grady Homes**

**Project Number:**

**AHA--3663**

<b>Project Type:</b>	Housing	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2007	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$11,800,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$10,800,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$1,000,000.00

**Description:** AHA procured Grady Redevelopment LLC, which is a joint venture partnership between Integral Properties and Urban Realty, to develop Auburn Pointe on the site of the former Grady Homes as a dynamic mixed-use, mixed-income multi-generational community. Promoting a healthy and sustainable community, the master plan includes greenspace, community gardens and the revitalization of Butler Park which is adjacent to the Auburn Pointe, developed in partnership with the City of Atlanta. To date, the revitalized community has replaced 495 functionally obsolete and severely distressed public housing units with mixed-income housing consisting of 324 elderly-only rental units, 304



**Revitalization of University Homes**

**Project Number:**

**AHA--3664**

<b>Project Type:</b>	Housing	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2009	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$14,673,738.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	T	<b>Shortfall:</b>	
<b>Description:</b>	<p>In 2015, AHA as the lead applicant and the City of Atlanta as the co-applicant were awarded a \$30-million Choice Neighborhoods Implementation Grant, a revitalization program initiated through the U. S. Department of Housing and Urban Development ("HUD"). The revitalization efforts seek to impact and transform three neighborhoods that surround the Atlanta University Center Schools (Ashview Heights, Atlanta University Center and Vine City). The primary component of the Choice Neighborhoods revitalization program is a targeted site, which must have been a public housing site. In this case, that targeted site is the former University Homes public housing site, now known as</p>		

# Aviation

## Mission Statement

**To provide the Atlanta region a safe, secure and cost-competitive gateway to the world that drives economic development, operates with the highest level of customer service and efficiency, and exercises fiscal and environmental responsibility.**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DA--3685	Airside	\$215,242,443	All	Planning
DA--3686	Asset Management and Sustainability	\$121,043,784	All	Planning
DA--3687	Cargo	\$67,021,524	All	Design
DA--3689	Central Passenger Terminal Complex (CPTC) Area	\$357,119,164	All	Construction
DA--3691	Landside	\$132,372,691	All	Construction
DA--3692	Noise Insulation Program (NIP)	\$152,948,884	All	Construction
<b>Total:</b>		<b>\$1,045,748,490</b>		

**Airside**

**Project Number:**

**DA--3685**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2019	<b>Project Cost:</b>	\$215,242,443.00
<b>District(s):</b>	All	<b>Funded:</b>	\$215,242,443.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Upgrades for A380 Operations, Taxiway LED Lights, Runway 8L/26R Pavement Replacement, Ramp 5 and 6 Pavement Replacement, Runway 9L/27R Pavement Replacement, Bridge Railing for Runway/Taxiway Bridges, Runway 10-28 Bridge Visual Enhancement Alternatives, Supplemental Windcone Relocation, Airfield Pavement Repair Maintenance Improvements - 2011, Airfield repairs 2012-2017, Center Airfield Endaround Taxiway, Center Airfield Endaround Taxiway, North Deicing Facility, Concourse T - North Apron Optimization, Taxiway Pavement Replacement Phase 1, Airfield Pavement Evaluation 2013, Ramp Pavement Replacement, Taxiway Pavement		

**Asset Management and Sustainability**

**Project Number:**

**DA--3686**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	November 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2019	<b>Project Cost:</b>	\$121,043,784.00
<b>District(s):</b>	All	<b>Funded:</b>	\$121,043,784.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Projects Include: Roof Top Solar at Rental Car Center (Phase 1), Recycling Center Kiosks, EV Charging Station Infrastructure, Comprehensive Water Audit, Water Master Plan, Better Building Challenge, Liquid Dump Station - Security Checkpoint, Comprehensive Energy Audit, Comprehensive Energy Management Plan, FY2013 - Annual Assessment, Energy Park, Asset Management Enterprise Solution, ATL Asset Nomenclature - Phase I, Utility Metering for Non-CPTC Assets Pilot, MHJIT Water Box for Landscaping, and Green Construction Manual.		

**Cargo**

**Project Number:**

**DA--3687**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2019	<b>Project Cost:</b>	\$67,021,524.00
<b>District(s):</b>	All	<b>Funded:</b>	\$67,021,524.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Projects Include: North Cargo Partial Roof Replacement, North Cargo Exterior Precast Panels Caulking, Switchgear Replacement for North Cargo 3400, Demo of OLD GICC, Demolition of City South Hangar Building, South Cargo Truck Staging Improvements, UPS Landside Improvements, South Cargo Expansion Analysis, and USDA Build Out of 1220 Toffie Terrace.		

**CAPITAL PROJECTS****Central Passenger Terminal Complex (CPTC) Area****Project Number:****DA--3689**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2007	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$357,119,164.00
<b>District(s):</b>	All	<b>Funded:</b>	\$357,119,164.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Electrical Distribution for Concessions, Pedestrian Crossings - Terminal to Garages, APM Power Distribution System Equipment Upgrade, APM Tunnel Structural Repairs, APM Communications Systems Replacement, Flight Path Art, APM Mezz. Lighting & Finishes Replacement, CPTC Misc Phase 2 and 3 Upgrades, West Crossover Improvements Phase I - III, HVAC Upgrades - Terminal, Life Safety Upgrades - Terminal & Concourses, Skylight Replacement - Terminal & Concourses T, A & B, Concourses D and C Midpoint Expansions, Concourse E Cosmetic Upgrades, CPTC Cosmetic Improvements, Phase 2 and 3 Vertical Transportation, Concourse T & Terminal		

**Landside****Project Number:****DA--3691**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2007	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$132,372,691.00
<b>District(s):</b>	All	<b>Funded:</b>	\$132,372,691.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Resurfacing of Park Ride Lots A & B, Parking Deck Joint Seals 2012, Conversion of Old Hertz Parking Deck to Public Parking, North/South Garages Structural Repairs Annual Program, Airline Employee Parking, Taxi Assembly Area Building Replacement, Fire Stations #32, #35, #40 - Remodeling/Expansion, Airport Inbound Roadway Improvements, and Terminal North Traffic Calming.		

**Noise Insulation Program (NIP)****Project Number:****DA--3692**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2006	<b>Estimated</b>	
<b>Project End Date:</b>	December 2019	<b>Project Cost:</b>	\$152,948,884.00
<b>District(s):</b>	All	<b>Funded:</b>	\$152,948,884.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	NIP Acquisition - Clubhouse Apartments and Noise Insulation Program 2010.		

# **Corrections**

## **Mission Statement**

**To provide a safe and secure correctional environment; enhance public safety through partnerships with the community and law enforcement.**

**Project List**

Cqwg@y

---

CIP#	Project Name	Estimated Cost	District(s)	status
DC--3673	Fire Alarm and Fire Suppression System	\$162,000	All	Over All Progress
	Total:	\$162,000		

**CAPITAL PROJECTS**

*Corrections*

**Fire Alarm and Fire Suppression System**

**Project Number:**

**DC--3673**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Over All Progress
<b>Project Start Date:</b>	April 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$162,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$150,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$12,000.00
<b>Description:</b>	Repair and Upgrade Fire Alarm and Fire Suppression System components and alarms for compliance of system.		



**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Cultural Affairs

## Mission Statement

**The Office of Cultural Affairs Public Art Program operates on the premise that art enhances the quality of life for our citizens by encouraging a heightened sense of place, increasing our community prestige and enlivening the visual quality of Atlanta's built environment. The OCA/PAP is committed to creating community through public art and builds upon community support to conserve, preserve and make available public art to citizens and visitors in Atlanta.**

**Project List**

---

CIP#	Project Name	Estimated Cost	District(s)	status
OCA--3808	Conservation of Atlanta Public Art Collection	\$959,800	All	Planning
	Total:	\$959,800		

**Conservation of Atlanta Public Art Collection**

**Project Number:**

**OCA--3808**

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2020	<b>Project Cost:</b>	\$959,800.00
<b>District(s):</b>	All	<b>Funded:</b>	\$37,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$922,800.00
<b>Description:</b>	The Permanent Public Art Collection is comprised of 347 works of art including 136 permanent, 182 portable and 29 temporary works. There are currently 20 artworks requiring professional art conservation and restoration		

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# **Fire and Rescue**

## **Mission Statement**

**The Atlanta Fire Rescue Department shall provide prompt quality service to our stakeholders that promote safety, security, enhance sustainability and enrich quality of life through professional development and dedication to service.**

**Project List**

*Fire and Rescue*

---

CIP#	Project Name	Estimated Cost	District(s)	status
AFD--3676	Fire Station 22	\$3,500,000	9	Planning
	Total:	\$3,500,000		

**Fire Station 22**

**Project Number:**

**AFD--3676**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	January 2010	<b>Estimated</b>	
<b>Project End Date:</b>	January 2015	<b>Project Cost:</b>	\$3,500,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$445,823.58
<b>NPU(s):</b>	G	<b>Shortfall:</b>	\$3,054,176.42
<b>Description:</b>	817 Hollywood Rd., NE. Relocate and rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station. Land Acquisition begins January 2011 Design and Engineering begins April 2011. Construction begins October 2011.		



**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Office of Enterprise Assets Management

## Mission Statement

**To provide strategic oversight, direction, construction, and management of the City of Atlanta's real estate asset holdings, facilities and enterprise assets. Provide safe, clean, well maintained and sustainable facilities. Provide efficient management of leases, property acquisitions and enterprise assets. Maximize revenue and utilization of Enterprise Assets.**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
OEAM--3776	ADA 04- John C. Birdne Neighborhood Facility	\$27,274	All	Construction
OEAM--3777	ADA 03- Atlanta Workforce Development Agency	\$1,000,000	All	Construction
OEAM--3778	ADA 05- City Hall Tower	\$166,593	All	Construction
OEAM--3810	OEAM- Public Safety Annex Drainage/ Parking Lot	\$912,500	9	Construction
OEAM--3814	City Hall-Emergency Lighting Management System	\$75,000	2	Construction
OEAM--3816	Municipal Court (DIT Room)	\$205,500		
OEAM--3817	Municipal Court (Back Flow)	\$512,300	5	
OEAM--3818	Municipal Court (Outdoor Light Upgrade)	\$45,000	2	Construction
OEAM--3821	City Hall Tower and Annex Waterproofing	\$837,000	1	Construction
OEAM--3822	ADA 06- City Hall South	\$171,036	All	
OEAM--3823	ADA 09- Atlanta City Detention Center	\$39,280	All	Construction
OEAM--3824	ADA 08- Georgia Hill Neighborhood Facility	\$133,490	1	Concept
OEAM--3825	ADA 07- Dunbar Neighborhood Facility	\$101,900	4	Concept
OEAM--3826	ADA 11- Atlanta Police Department Zone 4	\$175,500	11	Concept
OEAM--3827	ADA 12- Atlanta Police Department Zone 1	\$36,692	All	Construction
OEAM--3828	ADA 13- Atlanta Fire Station 15	\$6,260	All	Construction
OEAM--3832	ADA 18- Atlanta Fire Station 33	\$35,148	All	Construction
OEAM--3833	ADA 19- Atlanta Fire Station 17	\$167,743	4	Concept
OEAM--3834	ADA 17- Atlanta Fire Station 4	\$316,988	5	Concept
OEAM--3835	ADA 16- Atlanta Fire Station 31	\$465,017	11	Concept
OEAM--3836	OEAM- Police Training Academy (Ceiling)	\$104,100	12	Construction
OEAM--3838	ADA 10- Gateway Homeless Service Center	\$73,533	All	Construction
OEAM--3839	ADA 14- Atlanta Fire Station 35	\$5,017	All	Construction
OEAM--3840	ADA 15- Atlanta Fire Station 14	\$313,638	4	Concept
OEAM--3857	ADA 2- Fire and Resue	\$68,900	All	Construction
OEAM--3858	ADA 1 - Fire and Rescue	\$439,347	3	Construction
OEAM--3860	J.C. Birdine-Exterior Lighting Upgrades	\$30,000	12	Planning
OEAM--3861	GA HILL- Interior/Exterior Renovation	\$133,490	1	Concept

**Project List**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
OEAM--3862	Dunbar-Exterior Painting	\$40,000	4	Construction
OEAM--3863	Dunbar-Interior Renovation	\$100,000	4	Construction
	<b>Total:</b>	<b>\$6,738,246</b>		

**CAPITAL PROJECTS****ADA 04- John C. Birdne Neighborhood Facility****Project Number:****OEAM--3776**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2013	<b>Estimated</b>	
<b>Project End Date:</b>	October 2016	<b>Project Cost:</b>	\$27,274.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,727,417.00
<b>NPU(s):</b>		<b>Shortfall:</b>	(\$2,700,143.00)
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 03- Atlanta Workforce Development Agency****Project Number:****OEAM--3777**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$1,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,300,000.00
<b>NPU(s):</b>		<b>Shortfall:</b>	(\$300,000.00)
<b>Description:</b>	ADA improvement/ upgrades based on assessment of DOJ; Also, additional ADA issues were accessed and added to project. Replace water damaged skylights, replace roof, replace the air systems and controls.		

**ADA 05- City Hall Tower****Project Number:****OEAM--3778**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2013	<b>Estimated</b>	
<b>Project End Date:</b>	July 2016	<b>Project Cost:</b>	\$166,593.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>		<b>Shortfall:</b>	(\$1,833,407.00)
<b>Description:</b>	ADA improvement/ upgrades based on assessment of DOJ		

**CAPITAL PROJECTS****OEAM- Public Safety Annex Drainage/ Parking Lot****Project Number:****OEAM--3810**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2015	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$912,500.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Repair the damaged parking lot drainage system (collapsed- repair concrete drive- safety issue) collapse		

**City Hall-Emergency Lighting Management System****Project Number:****OEAM--3814**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$75,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replace lighting control system.		

**Municipal Court (DIT Room)****Project Number:****OEAM--3816**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2015	<b>Project Cost:</b>	\$205,500.00
<b>District(s):</b>		<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Additional of Liebert cooling unit in the DIT data room (safety issue)		

**CAPITAL PROJECTS****Municipal Court (Back Flow)****Project Number:****OEAM--3817**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>	July 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2015	<b>Project Cost:</b>	\$512,300.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Modernize the backflow pump motors and controls.		

**Municipal Court (Outdoor Light Upgrade)****Project Number:****OEAM--3818**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	January 2011	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$45,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replace outside lighting		

**City Hall Tower and Annex Waterproofing****Project Number:****OEAM--3821**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$837,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$900,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	(\$63,000.00)
<b>Description:</b>	Re-seal exterior glass; caulk building to keep water from leaking through seams		

**CAPITAL PROJECTS****ADA 06- City Hall South****Project Number:****OEAM--3822**

<b>Project Type:</b>		<b>Phase:</b>	
<b>Project Start Date:</b>	January 2014	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$171,036.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on assessment of DOJ		

**ADA 09- Atlanta City Detention Center****Project Number:****OEAM--3823**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2013	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$39,280.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 08- Georgia Hill Neighborhood Facility****Project Number:****OEAM--3824**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$133,490.00
<b>District(s):</b>	1	<b>Funded:</b>	\$133,490.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		



**CAPITAL PROJECTS****ADA 07- Dunbar Neighborhood Facility****Project Number:****OEAM--3825**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$101,900.00
<b>District(s):</b>	4	<b>Funded:</b>	\$101,900.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 11- Atlanta Police Department Zone 4****Project Number:****OEAM--3826**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	January 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$175,500.00
<b>District(s):</b>	11	<b>Funded:</b>	\$175,500.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 12- Atlanta Police Department Zone 1****Project Number:****OEAM--3827**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$36,692.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**CAPITAL PROJECTS****ADA 13- Atlanta Fire Station 15****Project Number:****OEAM--3828**

---

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$6,260.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 18- Atlanta Fire Station 33****Project Number:****OEAM--3832**

---

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$35,148.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on assessment of DOJ		

**ADA 19- Atlanta Fire Station 17****Project Number:****OEAM--3833**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$167,743.00
<b>District(s):</b>	4	<b>Funded:</b>	\$167,743.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**CAPITAL PROJECTS****ADA 17- Atlanta Fire Station 4****Project Number:****OEAM--3834**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$316,988.00
<b>District(s):</b>	5	<b>Funded:</b>	\$316,988.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 16- Atlanta Fire Station 31****Project Number:****OEAM--3835**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$465,017.00
<b>District(s):</b>	11	<b>Funded:</b>	\$465,017.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**OEAM- Police Training Academy (Ceiling)****Project Number:****OEAM--3836**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2016	<b>Project Cost:</b>	\$104,100.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Replace all water stained ceiling tile throughout the entire facility (water stained and molded)		

**CAPITAL PROJECTS****ADA 10- Gateway Homeless Service Center****Project Number:****OEAM--3838**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$73,533.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 14- Atlanta Fire Station 35****Project Number:****OEAM--3839**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$5,017.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	ADA improvement/ upgrades based on needs of DOJ assessment		

**ADA 15- Atlanta Fire Station 14****Project Number:****OEAM--3840**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$313,638.00
<b>District(s):</b>	4	<b>Funded:</b>	\$313,638.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Replace garage exhaust system, ADA upgrades, renovate kitchen, structural repair, upgrade lockers, replace ceiling tiles, paint interior and exterior and building modifications based on DOJ assessment.		

**CAPITAL PROJECTS****ADA 2- Fire and Rescue****Project Number:****OEAM--3857**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2013	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$68,900.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Showere repairs		

**ADA 1 - Fire and Rescue****Project Number:****OEAM--3858**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	September 2016	<b>Project Cost:</b>	\$439,347.00
<b>District(s):</b>	3	<b>Funded:</b>	\$439,347.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA accessible routes includes required parking spaces for vans and continues to the entrance of the building. Also, clean floor space for persons in wheelchairs and with sight impairments.		

**J.C. Birdine-Exterior Lighting Upgrades****Project Number:****OEAM--3860**

<b>Project Type:</b>		<b>Phase:</b>	Planning
<b>Project Start Date:</b>	August 2011	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$30,000.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Y,Z	<b>Shortfall:</b>	
<b>Description:</b>	Replace exterior lights on building		

**CAPITAL PROJECTS****GA HILL- Interior/Exterior Renovation****Project Number:****OEAM--3861**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$133,490.00
<b>District(s):</b>	1	<b>Funded:</b>	\$133,490.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	ADA upgrades, exterior lights and interior and exterior cameras, and life safety items.		

**Dunbar-Exterior Painting****Project Number:****OEAM--3862**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2012	<b>Estimated</b>	
<b>Project End Date:</b>	May 2015	<b>Project Cost:</b>	\$40,000.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	Exterior painting		

**Dunbar-Interior Renovation****Project Number:****OEAM--3863**

<b>Project Type:</b>		<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	V	<b>Shortfall:</b>	
<b>Description:</b>	Paint interior of the entire building; replace ceiling tiles; paint and recarpet		

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# **Parks and Recreation**

## **Mission Statement**

**We are committed to building strong communities and a vibrant economy by providing safe and exceptional parks, facilities and programs through effective leadership, collaboration and innovative thinking.**



**Project List**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPR--3799	Emma Milican Park	\$50,000	12	Property Acquisition
DPR--3802	Tullwater Park - Site Parking Lot and improvements	\$150,000	1	Design
DPR--3805	Rebel Valley Park Playground	\$100,000	1	
DPRCA--3318	Frankie Allen Park - Parking and Site Improvements	\$100,000	7	Final Design
DPRCA--3567	Land Acquisition and Development of New Parks	\$8,000,000	All	Property Acquisition
DPRCA--3649	GA400 Trail	\$10,000,000	7	Construction
DPRCA--3725	ML King Natatorium	\$23,500,000	2	Design
DPRCA--3730	Pittman Park Recreation Center	\$100,000	4	Design
DPRCA--3740	ADA Accessibility Improvements	\$6,250,000	All	Over All Progress
DPRCA-06-0024	Recreation Center Improvements - Various	\$3,976,000	1,3,5,11	Over All Progress
	<b>Total:</b>	<b>\$52,226,000</b>		

**CAPITAL PROJECTS***Parks and Recreation***Emma Milican Park****Project Number:****DPR--3799**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$50,000.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	X	<b>Shortfall:</b>	
<b>Description:</b>	Demolition of structure and incorporation of the parcel into Emma Millican Park		

**Tullwater Park - Site Parking Lot and improvements****Project Number:****DPR--3802**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$150,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$75,000.00
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	\$75,000.00
<b>Description:</b>	Work to be completed includes: parking lot, walkways, green infrastructure, play court and pavillion		

**Rebel Valley Park Playground****Project Number:****DPR--3805**

---

<b>Project Type:</b>	Sport Fields/Courts	<b>Phase:</b>	
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	
<b>Description:</b>			

**CAPITAL PROJECTS***Parks and Recreation***Frankie Allen Park - Parking and Site Improvements****Project Number:****DPRCA--3318**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Final Design
<b>Project Start Date:</b>	October 2009	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	7	<b>Funded:</b>	\$75,000.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$25,000.00
<b>Description:</b>	Cleanup and implementation of parking area and landscape improvements at site of parkland addition (2006 acquisition Pharr Rd. )		

**Land Acquisition and Development of New Parks****Project Number:****DPRCA--3567**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Property Acquisition
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$8,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$8,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Acquisition and initial development. Includes BeltLine Parks Four Corners, Boulevard Crossing, Hist .Fourth Ward, Westside, Enota, & SW Trail. Acquisition outstanding for Enota Park and SW BeltLine Connector Trail.		

**GA400 Trail****Project Number:****DPRCA--3649**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2011	<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$10,000,000.00
<b>District(s):</b>	7	<b>Funded:</b>	\$200,000.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$9,800,000.00
<b>Description:</b>	Pedestrian/Cycling Trail running parallel to the GA Hwy 400 corridor from Lolidans Drive to I-85. (see GA400 Trail Feasibility Study" March 2011 AECOM)		

**CAPITAL PROJECTS***Parks and Recreation***ML King Natatorium****Project Number:****DPRCA--3725**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2016	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$23,500,000.00
<b>District(s):</b>	2	<b>Funded:</b>	\$300,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$23,200,000.00
<b>Description:</b>	ML King Recreation & Aquatic Center		

**Pittman Park Recreation Center****Project Number:****DPRCA--3730**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$100,000.00
<b>District(s):</b>	4	<b>Funded:</b>	\$100,000.00
<b>NPU(s):</b>	V	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Ongoing Pittman Park Recreation Center renovations.		

**ADA Accessibility Improvements****Project Number:****DPRCA--3740**

---

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Over All Progress
<b>Project Start Date:</b>	July 2010	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$6,250,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,183,226.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$3,066,774.00
<b>Description:</b>	ADA accessibility improvements to citywide parks to remediate the DOJ findings.		

**CAPITAL PROJECTS***Parks and Recreation***Recreation Center Improvements - Various****Project Number: DPRCA-06-0024**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Over All Progress
<b>Project Start Date:</b>	December 2006	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$3,976,000.00
<b>District(s):</b>	1,3,5,11	<b>Funded:</b>	\$3,976,000.00
<b>NPU(s):</b>	J,O,P,R,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Adams, Ben Hill, Camp Lake Allatoona, Coan, Grant, Grove, CA Scott - scopes can include minor additions, HVAC, plumbing, electrical improvements; restrooms, kitchens, windows, fixtures, ADA accessibility. Renovations at Ben Hill and Lake Allatoona underway; Adams pending re-design.		

# Police

## Mission Statement

**The mission of the Atlanta Police Department is to create a safer Atlanta by reducing crime, ensuring the safety of our citizens and building trust in partnership with our community.**

## Project List

*Police*

CIP #	Project Name	Estimated Cost	District(s)	Status
APD--3610	Public Safety Combined Training Facility	\$7,000,000	12	Planning
APD--3612	Public Safety Annex	\$1,600,000	9	Design
APD--3613	Police Academy	\$1,100,000	All	Planning
APD--3617	Zone Repairs	\$3,682,500	1,2,9,11	Over All Progress
APD--3618	Video Intergration	\$15,000,000	All	Over All Progress
APD--3721	Zone 3 New precinct	\$7,000,000	1,4,12	Design
	<b>Total:</b>	<b>\$35,382,500</b>		

## CAPITAL PROJECTS

*Police*

### Crime Lab

Project Number:

APD--3609

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Completed
<b>Project Start Date:</b>	June 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$1,700,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$1,400,000.00
<b>NPU(s):</b>	H	<b>Shortfall:</b>	\$300,000.00
<b>Description:</b>	This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.		

### Public Safety Combined Training Facility

Project Number:

APD--3610

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$7,000,000.00
<b>District(s):</b>	12	<b>Funded:</b>	\$2,700,000.00
<b>NPU(s):</b>	S	<b>Shortfall:</b>	\$4,300,000.00
<b>Description:</b>	New Interium Public Safety Academy for Police, Fire, and corrections.		

### Public Safety Annex

Project Number:

APD--3612

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2012	<b>Estimated</b>	
<b>Project End Date:</b>	December 2017	<b>Project Cost:</b>	\$1,600,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$100,000.00
<b>NPU(s):</b>	H	<b>Shortfall:</b>	\$1,500,000.00
<b>Description:</b>	Security upgrades - fencing, exterior lighting, gun vault, and cameras. Parking lot - repair		



## CAPITAL PROJECTS

Police

### Police Academy

Project Number:

APD--3613

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	August 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$1,100,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$50,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$1,050,000.00
<b>Description:</b>	Facility Improvements: Roof replacement required, HVAC, and network upgrades required if we remain the facility. Plans for an alternate location.		

### Zone Repairs

Project Number:

APD--3617

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Over All Progress
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$3,682,500.00
<b>District(s):</b>	1,2,9,11	<b>Funded:</b>	\$500,000.00
<b>NPU(s):</b>	G,M,S,W	<b>Shortfall:</b>	\$3,182,500.00
<b>Description:</b>	Major Facility Renovations & Repairs through out the department.		

### Video Intergration

Project Number:

APD--3618

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Over All Progress
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	March 2017	<b>Project Cost:</b>	\$15,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$800,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$14,200,000.00
<b>Description:</b>	Establish a wireless Mesh in all Zones - Phase I. APD is currently in the implementation phase. Infrastructure funds and General funds to be used.		

**Zone 3 New precinct**

**Project Number:**

**APD--3721**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	January 2013	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$7,000,000.00
<b>District(s):</b>	1,4,12	<b>Funded:</b>	\$1,000,000.00
<b>NPU(s):</b>	T,X,Y,Z	<b>Shortfall:</b>	\$6,000,000.00

**Description:** Phase II -Land Acquisition & Design. Replace the existing under-sized precinct building in a location more central to the zone. Land purchase complete.  
 Phase III - A & E Services and Plan development.  
 Phase IV - Construction

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Public Defender

## Mission Statement

**To provide high quality legal representation as efficiently and economically as possible, while maintaining the confidence of clients that they are receiving competent and skilled representation.**

**Project List**

---

CIP#	Project Name	Estimated Cost	District(s)	status
JA-09-0001	Capital Projects and Renovation Projects	\$100,000	All	
	<b>Total:</b>	<b>\$100,000</b>		

# Public Works

## Mission Statement

**The mission of the Department of Public Works is to deliver industry leading Public Works services that maintain and improve the City's infrastructure through strong community partnerships, transparent policies, and sustainable procedures utilizing a highly effective and dedicated workforce leading to increased public safety, health, and wellness for the citizens of Atlanta.**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--3620	Memorial Drive (SR 154) - Sidewalks Phase 2	\$1,441,260	5	Construction
DPW--3621	Memorial Drive (SR 154) - Sidewalks Phase 3	\$1,560,300	5	Construction
DPW--3623	Simpson Road Streetscapes, phase 2	\$1,050,000	3	Construction
DPW--3626	Ralph David Abernathy Boulevard Streetscapes	\$1,259,175	4	Construction
DPW--3630	Greenbriar Parkway Streetscape	\$2,415,904	11	Construction
DPW--3632	Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits	\$345,143	11	Construction
DPW--3641	ADA Ramps	\$3,600,000	All	Construction
DPW--3642	Pedestrian Accessibility and Safety	\$4,799,680	All	Construction
DPW--3644	Glenwood Ave. and Moreland Ave.	\$2,326,551	1,5	Design
DPW--3754	Battle of Atlanta Greenway Trail	\$500,000	5	Design
DPW--3755	Westside Trail	\$1,522,000	3	Design
DPW--3756	Silver Comet Trail	\$750,000	9	Design
DPW--3757	SR 154 (Memorial Drive) Corridor Improvements	\$1,677,440	5	Design
DPW--3758	Auburn Ave TE Project (Downtown CID)	\$687,500	2	Design
DPW--3759	Juniper Street Bicycle & Pedestrian Facilities	\$4,600,000	6	Design
DPW--3760	MLK Blvd Bicycle and Pedestrian Facilities	\$1,408,000	3	Planning
DPW--3761	Peachtree Corridor Improvements, Phase 3	\$3,700,000	7	Planning
DPW--3762	Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection	\$5,000,000	2,6	Planning
DPW--3763	Moore's Mill Extension & Transit Layover Facility	\$25,000,000	9	Planning
DPW--3765	Cleveland Ave Pedestrian Mobility Improvements	\$1,250,000	12	Planning
DPW--3766	Campbellton Road Pedestrian Mobility improvements	\$1,250,000	4,11	Planning
DPW--3767	Boulevard Pedestrian Mobility improvements	\$1,250,000	1	Planning
DPW--3768	High Priority Bicycle Projects	\$2,500,000	All	Construction
DPW--3769	Midtown Regional Activity Center- Pedestrian Mobility and Safety improvements	\$1,777,000	2,6	Planning
DPW--3770	Spring Street (US 19) Pedestrian Mobility and Safety Improvements	\$2,435,000	6	Planning

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3771	US 23 Moreland Avenue Multi-modal intersection improvements	\$1,250,000	5	Planning
DPW--3772	SR 154 Memorial drive Multimodal Safety Improvements	\$2,500,000	5	Planning
DPW--3773	Atlanta Traffic Control Center - ITS	\$500,000	All	Planning
DPW--3867	Powers Ferry Road Bridge Replacement	\$2,040,000	8	
DPW--3868	Nelson Street Pedestrian Bridge	\$1,656,849	4	
DPW--3869	Martin Luther King, Jr. Dr Bridge Replacement	\$12,822,400	4	Concept
DPW--3871	Childress Drive Bridge	\$2,000,000	11	Concept
DPW--3872	School Zone Beacons	\$898,000	All	
DPW--3873	Bankhead Avenue Bridge	\$1,121,400	3	Concept
DPW--3874	Avon Ave @ Westmont Rd & Orlando St. Traffic Signal	\$87,760	4	Concept
DPW--3876	Marietta Street @ Andrew Young International Boulevard Traffic Signal	\$68,500	2	Concept
DPW--3879	Habersham Road at West Wesley Road Traffic Signal	\$74,920		Planning
DPW--3881	Martin Luther King, Jr. Dr @ I-285 N/B Ramp Traffic Signal	\$87,760	10	Concept
DPW--3883	Martin Luther King Jr. Dr @ Peachtree St. Traffic Signal	\$87,760	4	Concept
DPW--3884	Monroe Drive @ Buford Highway N/B Ramps Traffic Signal	\$87,760	6	Concept
DPW--3886	Moreland Avenue @ McDonough Blvd Traffic Signal	\$87,760	1	Concept
DPW--3888	10th Street Signalization Updates	\$266,400	3	
DPW--3889	14th Street (TCC)	\$266,400	3	Concept
DPW--3890	Atlanta Avenue (TCC)	\$299,700	1	Concept
DPW--3891	Campbellton Road (TCC)	\$1,443,000	4,11,12	Concept
DPW--3892	Cascade Road (TCC)	\$1,554,000	4,10,11	Concept
DPW--3893	Claire Drive (TCC)	\$266,400	1,12	Concept
DPW--3894	Cleveland Avenue (TCC)	\$902,874	12	Concept
DPW--3895	DeKalb Ave/Decatur (TCC)	\$1,176,600	1,2,5	Concept
DPW--3896	Glenwood Road (TCC)	\$488,400	1	Planning
DPW--3897	Greenbriar Parkway (TCC)	\$293,000	11	Concept
DPW--3898	Hosea Williams Drive (TCC)	\$961,300	5	Concept



<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--3899	Joseph E. Boone (TCC)	\$1,154,400	3	Concept
DPW--3900	Joseph E. Lowery (TCC)	\$333,000	3,4	Concept
DPW--3901	Martin Luther King Jr. Dr (TCC)	\$1,474,200	3,4,10	Concept
DPW--3902	Marietta Blvd (TCC)	\$799,200	3,9	Design
DPW--3903	McDaniel Street (TCC)	\$421,800	4,12	Concept
DPW--3904	Monroe/Boulevard (TCC)	\$1,276,500	1,2,5,6	Concept
DPW--3905	North Avenue Signalization Upgrade	\$1,062,000	2,3,4	
DPW--3906	Peachtree Sreet Signalization Upgrade	\$1,088,600	2,3,4,5,6	
DPW--3907	Piedmont Ave Signalization Upgrade	\$660,800	1,2,4,5	
DPW--3908	R.D. Abernathy/Georgia Ave Signalization Upgrade	\$660,800	1,4,12	
DPW--3909	Sylvan Road Signalization Upgrade	\$612,700	1,4,12	
DPW--3910	West Marietta St Signalization Upgrade	\$666,000	3,4	
DPW--3911	Cascade Rd Complete Street	\$3,040,000	3	Concept
DPW--3912	DeKalb Ave Complete Street Improvements	\$2,511,300	2	Concept
DPW--3913	East Paces Ferry Road Complete Street Improvements	\$1,404,241	7	Design
DPW--3914	Fairburn Rd Complete Street Improvements	\$1,747,300	1	Design
DPW--3915	Forsyth St Complete Street Improvement	\$811,100	2	Planning
DPW--3916	Howell Mill Rd Complete Street Improvements	\$2,051,100	3	Design
DPW--3917	J E Boone Blvd Complete Street Improvements	\$1,104,200	1	Design
DPW--3918	JE Lowery Blvd Complete Street Improvements	\$718,000	2	Design
DPW--3919	Martin Luther King, Jr. Dr Complete Street Improvements	\$4,573,300	4	Concept
DPW--3920	Monroe Drive/Boulevard Complete Street Improvement	\$2,175,200	3	
DPW--3921	Monroe Drive Complete Street Improvement	\$2,500,000	3	Concept
DPW--3922	Peachtree St/Rd Complete Street improvements	\$2,300,400	3	
DPW--3923	Piedmont Ave Complete Street Improvement	\$1,322,400	1	
DPW--3924	University Ave Complete Street Improvement	\$1,012,200	2	
DPW--3925	R.D. Abernathy/Georgia Ave Complete Street Improvement	\$1,500,000	9	

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--3926	14th Street Phase 1	\$0	3	Concept
DPW--3927	Avon Avenue Street Resurfacing	\$478,700	4,12	Construction
DPW--3928	Baker/Highland Connector Street Resurfacing	\$178,500	5	Concept
DPW--3929	Barnett Street Street Resurfacing	\$306,450	6	Concept
DPW--3930	Beecher Street Street Resurfacing	\$467,905	4,10,11	Concept
DPW--3931	Berne Street Street Resurfacing	\$283,123	1	Close Out
DPW--3933	Beverly Road	\$243,425	6	Concept
DPW--3934	Bohler Road Resurfacing	\$373,608	8,9	Close Out
DPW--3935	10th Street Resurfacing	\$503,300	2,6	Construction
DPW--3936	14th Street Phase 3	\$177,635	3	Concept
DPW--3937	14th Street Phase 2	\$32,871	3	Concept
DPW--3939	Collier Road Resurfacing	\$458,635	8	Concept
DPW--3940	Cheshire Bridge Road Resurfacing	\$1,357,225	6	Concept
DPW--3941	College Avenue Resurfacing	\$255,300	5	Concept
DPW--3942	Cleveland Avenue Resurfacing	\$1,742,286	12	Close Out
DPW--3943	Decatur Street Resurfacing	\$558,500	1,2,5	Concept
DPW--3944	Defoors Place Resurfacing from Hills Avenue to Defoors Ferry Road	\$257,000	9	Design
DPW--3945	DeKalb Avenue Resurfacing from City Limits to Gunby Street	\$1,082,000	2,5	Concept
DPW--3947	East Cleveland Avenue Resurfacing	\$301,600	12	Close Out
DPW--3948	East Morningside Drive Resurfacing	\$195,218	6	Design
DPW--3950	Ellsworth Industrial Boulevard Resurfacing	\$352,000	9	Concept
DPW--3952	Empire Boulevard Resurfacing	\$544,700	12	Concept
DPW--3953	Empire Way Resurfacing	\$21,200	12	Concept
DPW--3954	Fair Street Resurfacing	\$367,000	3,4	Design
DPW--3955	Forrest Park Road Resurfacing	\$195,300	1,12	Construction
DPW--3956	Fort Street Resurfacing	\$56,000	2,5	Design
DPW--3957	Greenbriar Parkway Resurfacing	\$837,700	11	Construction

CIP #	Project Name	Estimated Cost	District(s)	Status
DPW--3958	Hampshire Walk Roadway Construction	\$33,000	11	Planning
DPW--3959	Hapeville Road Resurfacing	\$183,500	12	Close Out
DPW--3960	Harbin Road Resurfacing	\$389,000	11	Planning
DPW--3962	Haven Oaks Court Roadway Construction	\$36,200	7	Planning
DPW--3963	Hightower Road Resurfacing	\$384,000	9	Close Out
DPW--3964	Hills Avenue Resurfacing	\$143,700	9	Concept
DPW--3965	Hills Place Resurfacing	\$91,300	9	Planning
DPW--3966	Hollow Tree Lane Resurfacing	\$20,600	12	Concept
DPW--3967	Huber Street Resurfacing	\$139,400	9	Concept
DPW--3968	Huff Road Resurfacing	\$319,100	9	Design
DPW--3969	Jefferson Street Resurfacing Phase 1	\$171,500	3	Close Out
DPW--3970	Jefferson Street Resurfacing Phase 2	\$161,600	3	Close Out
DPW--3971	Johnson Road Resurfacing Phase 1	\$286,381	6	Design
DPW--3972	Johnson Road Resurfacing Phase 2	\$436,922	6	Design
DPW--3973	Joseph E. Lowery Blvd Resurfacing	\$1,815,000	3,4	Design
DPW--3974	Kelso Drive Roadway Extension	\$26,000	10	
DPW--3975	Lake Avenue Resurfacing	\$329,336	2	Close Out
DPW--3976	Lakewood Avenue Resurfacing	\$427,800	1,12	Design
DPW--3977	Lakewood Way Resurfacing	\$119,700	12	Concept
DPW--3978	Langston Avenue Resurfacing	\$254,081	12	Close Out
DPW--3979	Lawton Street Resurfacing	\$772,700	4	Concept
DPW--3980	Lenox Road Resurfacing Phase 1	\$1,301,100	6,7	Concept
DPW--3981	Lenox Road Resurfacing Phase 2	\$0	7	Concept
DPW--3982	Lindbergh Way Resurfacing Phase 1	\$25,499	7	Concept
DPW--3983	Lindbergh Way Resurfacing Phase 2	\$35,474	7	Concept
DPW--3984	Linden Avenue Resurfacing	\$191,500	2	Concept
DPW--3985	Loridans Drive Resurfacing	\$146,409	7	Concept
DPW--3986	Macon Drive Resurfacing	\$0	1,12	Close Out

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--3987	Marietta Street Resurfacing from Peachtree Street to West Marietta Street	\$1,246,600	3,4	
DPW--3988	Mayson Street Resurfacing	\$58,000	6	Concept
DPW--3990	Monroe Drive Resurfacing from 8th Street and Piedmont Circle	\$68,304	6	
DPW--3991	Montgomery Ferry Drive Resurfacing Phase 2	\$20,404	6	Concept
DPW--3992	Montgomery Ferry Drive Resurfacing Phase 1	\$179,500	6	Concept
DPW--3993	Morris Street Resurfacing from Howell Mill Road to Old Chattahoochee Avenue	\$125,300	9	
DPW--3994	Murphy Avenue Resurfacing from Glenn Street to Dill Avenue	\$541,000	12	
DPW--3995	North Angier Avenue Resurfacing from North Avenue to Dead End	\$54,400	2	
DPW--3996	North Avenue Resurfacing from Moreland Avenue and Candler Park Drive	\$245,096	6	
DPW--3997	North Camp Creek Pkwy Resurfacing from Stone Rd to Stone - Hogan Rd Connector	\$90,000	11	
DPW--3998	Northwest Drive Resurfacing from Bolton Road to Hamilton E. Holmes Drive	\$347,000	9	
DPW--3999	Oakdale Road Resurfacing from Lullwater Creek and 909 Oakdale Road	\$278,495	6	
DPW--4000	Oakland Drive Resurfacing from Richland to Campbellton Road	\$279,200	4	
DPW--4001	Old Chattahoochee Avenue Resurfacing from Bowen Street to Howell Mill Road	\$81,200	9	
DPW--4002	Old Chattahoochee Avenue Resurfacing from Ellsworth Industrial Boulevard to Huber Street	\$51,500	9	
DPW--4003	Old Gordon Road Resurfacing from Martin L. King, Jr. Drive to Fulton Industrial Boulevard	\$106,100	10	
DPW--4004	Old Hapeville Road Resurfacing from Macon Drive to Cleveland Avenue	\$143,600	12	
DPW--4005	Old Ivy Road Resurfacing from Wieuca Road and dead end	\$245,719	7	
DPW--4006	Peachtree Dunwoody Road Resurfacing from Roxboro Road to Meadowbrook Drive	\$606,300	7	

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--4007	Polo Drive Resurfacing from Beverly Road to Montgomery Ferry Road	\$60,000	6	
DPW--4008	Ruby Harper Blvd Browns Mill Road to City Limits	\$274,300	12	
DPW--4009	Southside Industrial Court Southside Industrial Parkway to cul-de-sac	\$82,900	12	
DPW--4010	Southside Industrial Parkway Browns Mill Road to Jonesboro Road	\$1,054,050	12	
DPW--4011	Southside Industrial Way Southside Industrial Parkway to Dead End	\$55,900	12	
DPW--4012	Stone Hogan Connector Resurfacing from Stone Road to City limits	\$123,700	11	
DPW--4013	Sydney Street Resurfacing from Connally Street to Cherokee Avenue	\$120,000	1	
DPW--4014	West Wieuca Road Resurfacing from Wieuca to Lake Forrest Drive	\$287,200	7,8	
DPW--4015	West Wieuca Road Resurfacing from Roswell Road to Wieuca Road	\$200,000	7	
DPW--4016	West Wieuca Road Resurfacing from Powers Ferry Road to Lake Forrest Drive	\$150,000	8	
DPW--4017	Wieuca Road Resurfacing from Roxboro Road and Roswell Road	\$653,044	7	
DPW--4018	Wilson Road Resurfacing from Southside Industrial Parkway to Dead End	\$45,500	12	
DPW--4022	Sylvan Road @ Deckner Avenue & Brewer Boulevard Traffic Signals	\$87,760	12	
DPW--4023	Parkway Drive @ Linden Avenue Traffic Signals	\$87,760	2	
DPW--4024	Oakdale Road @ Fairview Road Traffic Signals	\$87,760	6	
DPW--4025	Northside Drive @ Moores Mill Road Traffic Signals	\$87,760	8	
DPW--4026	Peachtree Street @ Garnett Street Traffic Signals	\$87,760	4	
DPW--4027	Moreland Avenue @ Eastland Road & Sunshine Plaza Driveway	\$87,760	1	Concept
DPW--4028	Monroe Drive @ Park Drive Traffic Signals	\$68,500	6	Concept
DPW--4029	Monroe Drive @ Armour Drive Traffic Signals	\$87,760	6	Concept
DPW--4030	Monroe Drive @ Amsterdam Avenue Traffic Signals	\$68,500	6	Concept

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--4031	Memorial Drive @ Maynard Terrace & Wyman Street Traffic Signals	\$87,760	5	Concept
DPW--4032	Luckie Street @ Pine Street Traffic Signals	\$87,760	4	Concept
DPW--4033	Macon Drive @ Old Hapeville Road & Bromack Drive Traffic Signals	\$74,920	12	Concept
DPW--4035	Marietta Street @ Foundry Street Traffic Signal	\$68,500	4	Concept
DPW--4036	Martin Luther King, Jr. Dr @ Pryor Street Traffic Signal	\$87,760	4	Concept
DPW--4037	McDaniel Street @ Peters Street Traffic Signal	\$59,940	4	Concept
DPW--4038	Marietta Road @ Perry Boulevard & Johnson Road Traffic Signal	\$87,760	9	Concept
DPW--4039	Hollywood Road @ Johnson Road Traffic Signal	\$87,760	9	
DPW--4040	Howell Mill Road @ Collier Road Traffic Signal	\$87,760	8	
DPW--4041	Howell Mill Road @ Huff Road Traffic Signal	\$87,760	9	
DPW--4042	Howell Mill Road @ Peachtree Battle Ave. Traffic Signal	\$87,760	8	
DPW--4043	Jonesboro Road @ Claire Drive & Sawtell Avenue	\$87,760	1	Concept
DPW--4044	Lakewood Avenue @ Claire Drive Traffic Signal	\$87,760	1	Design
DPW--4045	Lakewood Avenue @ Fleet Street & Georgia 166 Ramps Traffic Signal	\$87,760	12	Design
DPW--4046	Lakewood Avenue @ Macon Drive & Lakewood Way Traffic Signal	\$87,760	12	Design
DPW--4047	Lakewood Avenue @ Sylvan Road Traffic Signal	\$87,760	12	Design
DPW--4048	Lee Street @ White Oak Avenue Traffic Signal	\$87,760	4	Design
DPW--4049	Campbellton Rd @ Dodson Dr. Traffic Signal	\$87,760	11	Concept
DPW--4050	Campbellton Rd @ Greenbriar Pkwy & Mount Gilead Rd.	\$87,760	11	Concept
DPW--4051	Chattahoochee Ave @ Ellsworth Industrial Blvd. Traffic Signal	\$87,760	9	Concept
DPW--4052	Chattahoochee Ave @ Hills Ave. Traffic Signal	\$87,760	9	Concept
DPW--4053	College Ave. @ Rockyford Rd. Traffic Signal	\$87,760	5	Concept
DPW--4054	Constitution Rd @ Forrest Park Rd. Traffic Signal	\$87,760	1	Concept
DPW--4055	DeKalb Ave. Reversible Lane Replacement Traffic Signal	\$1,502,090	2,5	Concept
DPW--4056	DeKalb Avenue @ Rockyford Road & DeKalb Place	\$87,760	5	Concept

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
DPW--4057	Hamilton E. Holmes Drive @ Burton Rd. Traffic Signal	\$87,760	10	Concept
DPW--4058	Campbellton Rd @ Oakland Avenue Traffic Signal	\$87,760	4	Concept
DPW--4059	Barnett St @ Saint Charles Place Traffic Signal	\$87,760	6	
DPW--4060	Pryor Street @ Underground Atlanta Crosswalk Traffic Signal	\$87,760	4	
DPW--4061	Pryor Road @ Fair Drive Traffic Signal	\$87,760	12	
DPW--4062	Pryor Road @ Claire Drive & Pryor Circle Traffic Signal	\$87,760	12	
DPW--4063	14th Street @ Howell Mill Rd Traffic Signal	\$87,760	3	Concept
DPW--4064	Alston Dr @ Candler Rd Traffic Signal	\$87,760	5	Concept
DPW-05-0118	Courtland Street Bridge	\$1,195,000	2	Design
	<b>Total:</b>	<b>\$180,313,742</b>		

**Memorial Drive (SR 154) - Sidewalks Phase 2**

**Project Number:**

**DPW--3620**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2014	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$1,441,260.00
<b>District(s):</b>	5	<b>Funded:</b>	\$315,190.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$1,126,070.00
<b>Description:</b>	Sidewalk improvements from Moreland Avenue (SR 42) to Wilkinson Drive		

**Memorial Drive (SR 154) - Sidewalks Phase 3**

**Project Number:**

**DPW--3621**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	December 2014	<b>Estimated</b>	
<b>Project End Date:</b>	December 2015	<b>Project Cost:</b>	\$1,560,300.00
<b>District(s):</b>	5	<b>Funded:</b>	\$307,849.40
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$1,252,450.60
<b>Description:</b>	Sidewalk improvements from East Lake Blvd to Candler Road (SR155)		

**Simpson Road Streetscapes, phase 2**

**Project Number:**

**DPW--3623**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	April 2013	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$1,050,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$1,295,435.00
<b>NPU(s):</b>	J,K	<b>Shortfall:</b>	(\$245,435.00)
<b>Description:</b>	Phase II streetscape construction from 100 feet -0 west of West Lake Avenue to 400 feet -0 inches east of Woodlawn Avenue. TE funded. Scope includes new sidewalks, new crosswalks, granite curbing, pedestrian lighting, brick pavers, bicycle lanes and street overlay.		



**Ralph David Abernathy Boulevard Streetscapes**

**Project Number:**

**DPW--3626**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2003	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,259,175.00
<b>District(s):</b>	4	<b>Funded:</b>	\$640,395.00
<b>NPU(s):</b>	T,V	<b>Shortfall:</b>	\$618,780.00
<b>Description:</b>	Installation of streetscape elements on RDA from Lee St. to Lowery Blvd. Improvements include installation of sidewalks with paver accents, ADA ramps, granite curbs, two gateway features, street furniture, landscaping, crosswalks, sidewalk panels.		

**Greenbriar Parkway Streetscape**

**Project Number:**

**DPW--3630**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2013	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$2,415,904.00
<b>District(s):</b>	11	<b>Funded:</b>	\$2,097,392.00
<b>NPU(s):</b>	P,R	<b>Shortfall:</b>	\$318,512.00
<b>Description:</b>	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees. Two gateway entrances and signage upgrades will be installed.		

**Headland Street Streetscape from Greenbriar Parkway to Atlanta City Limits**

**Project Number:**

**DPW--3632**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2013	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$345,143.00
<b>District(s):</b>	11	<b>Funded:</b>	\$345,143.00
<b>NPU(s):</b>	R	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Construction of sidewalks, pedestrian amenities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.		

**ADA Ramps**

**Project Number:**

**DPW--3641**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	July 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$3,600,000.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	

**Description:** Under Federal mandate, the City of Atlanta is required to provide curb ramps complying with ADA standards along its pedestrian walkways on all roads repaved since 1992. This grant will be used for construction of these ADA ramps within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta which correspond to roads repaved since 1992.

**Pedestrian Accessibility and Safety**

**Project Number:**

**DPW--3642**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	July 2010	<b>Estimated</b>	
<b>Project End Date:</b>	December 2013	<b>Project Cost:</b>	\$4,799,680.00
<b>District(s):</b>	All	<b>Funded:</b>	\$4,799,680.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00

**Description:** This project will provide sidewalk connectivity, accessibility and increase pedestrian safety with adequate street lighting within half mile of existing MARTA transit stations and transfer points throughout the City of Atlanta.

**Glenwood Ave. and Moreland Ave.**

**Project Number:**

**DPW--3644**

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>	December 2011	<b>Estimated</b>	
<b>Project End Date:</b>	May 2015	<b>Project Cost:</b>	\$2,326,551.00
<b>District(s):</b>	1,5	<b>Funded:</b>	\$1,653,701.00
<b>NPU(s):</b>	W	<b>Shortfall:</b>	\$672,850.00

**Description:** Realignment of the Glenwood (SR 280) and Moreland (US 23) intersection to remove offset. (Cost determined using ARC Costing Tool)

**Battle of Atlanta Greenway Trail**

**Project Number:**

**DPW--3754**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2016	<b>Project Cost:</b>	\$500,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$400,000.00
<b>NPU(s):</b>	O,W	<b>Shortfall:</b>	\$100,000.00
<b>Description:</b>	Battle of Atlanta Greenway Trail: 1. CS 2631/Clifton Street @ I-20 2. CS 2781/Metropolitan Ave from CS 2786/Monument Ave to CS 2782/Eastside Ave 3. CS 2786/Monument Ave from CS 2781/Metropolitan Ave to CS 2780/McPherson Ave 4. New Trail for 1.10 miles		

**Westside Trail**

**Project Number:**

**DPW--3755**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2016	<b>Project Cost:</b>	\$1,522,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$700,000.00
<b>NPU(s):</b>	K,L	<b>Shortfall:</b>	\$822,000.00
<b>Description:</b>	Westside Trail Phase II: 1. CS 1674/Lena Street from CS 1651/Joseph E Lowery Blvd to CS 1674/Carter Street 2. CS 1923/Sunset Ave for 0.06 miles 3. CS 1920/Vine Street for 0.061 miles 4. CS 2404/Maple street from SR 3 to CS 1954/Electric Ave 5. New location trail for 0.33 miles to Centennial Park		

**Silver Comet Trail**

**Project Number:**

**DPW--3756**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$750,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$425,000.00
<b>NPU(s):</b>	G	<b>Shortfall:</b>	\$325,000.00
<b>Description:</b>	Silver Comet Connector Trail: Silver Comet Trail Connector from CS739/Mary George Ave to CS 747/Sanford Drive/Kerry Circle		

**SR 154 (Memorial Drive) Corridor Improvements**

**Project Number:**

**DPW--3757**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	June 2013	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$1,677,440.00
<b>District(s):</b>	5	<b>Funded:</b>	\$950,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$727,440.00
<b>Description:</b>	Streetscape Improvement on Memorial Drive from I-75/85 to Candler Rd.		

**Auburn Ave TE Project (Downtown CID)**

**Project Number:**

**DPW--3758**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Design
<b>Project Start Date:</b>	May 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2016	<b>Project Cost:</b>	\$687,500.00
<b>District(s):</b>	2	<b>Funded:</b>	\$550,000.00
<b>NPU(s):</b>	M	<b>Shortfall:</b>	\$137,500.00
<b>Description:</b>	Historic and Cultural Information Signage installation/upgrades and I-85/75 underpass Bridge art on Auburn Ave from Peachtree Street to Old Wheat Street		

**Juniper Street Bicycle & Pedestrian Facilities**

**Project Number:**

**DPW--3759**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Design
<b>Project Start Date:</b>	May 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$4,600,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$3,347,200.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$1,252,800.00
<b>Description:</b>	Reduction of travel lanes and construction of buffered southbound bike lane, sidewalk and streetscape improvements, landscaping, crosswalks, and on-street parking where possible.		

**MLK Blvd Bicycle and Pedestrian Facilities**

**Project Number:**

**DPW--3760**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,408,000.00
<b>District(s):</b>	3	<b>Funded:</b>	\$917,800.00
<b>NPU(s):</b>	K,L	<b>Shortfall:</b>	\$490,200.00

**Description:** MLK from Ollie to Walnut will be restriped from 4 lanes to 3 lanes, and from Walnut to Northside 6 lanes to 4 lanes and a raised median added. Sidewalks, ADA upgrades and pedestrian crossing islands will be added throughout. In addition on-street parling will be added to the Ollie to Sunset Street section, and bike lanes added to the Sunset to Tatnall section and continued down Tatnall to Mitchell Street. Bike signage and markings to be added to Walnut St. connecting to the Westside Trail which connects to Vine City MARTA station.

**Peachtree Corridor Improvements, Phase 3**

**Project Number:**

**DPW--3761**

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2017	<b>Project Cost:</b>	\$3,700,000.00
<b>District(s):</b>	7	<b>Funded:</b>	\$1,531,078.00
<b>NPU(s):</b>	B	<b>Shortfall:</b>	\$2,168,922.00

**Description:** Improve access to bus routes and Buckhead MARTA station by reducing travel lanes from 6 to 4 with turn lanes, adding wider sidewalks, bike lanes, median, lighting, and crosswalks.

**Ponce de Leon Av Bike/Ped Facilities & Atlanta Beltline Connection**

**Project Number:**

**DPW--3762**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	April 2015	<b>Project Cost:</b>	\$5,000,000.00
<b>District(s):</b>	2,6	<b>Funded:</b>	\$3,500,000.00
<b>NPU(s):</b>	F,M,N	<b>Shortfall:</b>	\$1,500,000.00

**Description:** Reduce the number of lanes on PdL Ave to 4-through lanes, a center turn lane and buffered bike lanes, and construct medians where possible, and upgrade sidewalks, bus stops, crosswalks and signals. Also construct vertical multi-use path connections to the Beltline.

**Moores Mill Extension & Transit Layover Facility**

**Project Number:**

**DPW--3763**

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	April 2017	<b>Project Cost:</b>	\$25,000,000.00
<b>District(s):</b>	9	<b>Funded:</b>	\$1,600,000.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$23,400,000.00
<b>Description:</b>	New road construction including upgrade of substandard roadway from Bolton to Adams Drive.		

**Cleveland Ave Pedestrian Mobility Improvements**

**Project Number:**

**DPW--3765**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,250,000.00
<b>District(s):</b>	12	<b>Funded:</b>	\$800,000.00
<b>NPU(s):</b>	X,Z	<b>Shortfall:</b>	\$450,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from US 19/41 Metropolitan Parkway to Browns Mill Road.		

**Campbellton Road Pedestrian Mobility improvements**

**Project Number:**

**DPW--3766**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,250,000.00
<b>District(s):</b>	4,11	<b>Funded:</b>	\$800,000.00
<b>NPU(s):</b>	R,S	<b>Shortfall:</b>	\$450,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Greenbriar Parkway to PineHurst Drive.		

**Boulevard Pedestrian Mobility Improvements**

**Project Number:**

**DPW--3767**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,250,000.00
<b>District(s):</b>	1	<b>Funded:</b>	\$800,000.00
<b>NPU(s):</b>	W	<b>Shortfall:</b>	\$450,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Ponce de Leon (US 78/278) to Woodward		

**High Priority Bicycle Projects**

**Project Number:**

**DPW--3768**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$2,500,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,600,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$900,000.00
<b>Description:</b>	Eleven bicycle facilities. This project includes concrete and asphalt repaving, in addition to, the removal/replacement of existing traffic markings. The installation of bicycle lanes, sharrows and bicycles boxes will also be included. Signs, signal upgrades and rapid flashing beacons will be included as well.		

**Midtown Regional Activity Center- Pedestrian Mobility and Safety Improvements**

**Project Number:**

**DPW--3769**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$1,777,000.00
<b>District(s):</b>	2,6	<b>Funded:</b>	\$1,400,000.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$377,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, in midtown Atlanta.		

**CAPITAL PROJECTS***Public Works***Spring Street (US 19) Pedestrian Mobility and Safety Improvements****Project Number:****DPW--3770**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$2,435,000.00
<b>District(s):</b>	6	<b>Funded:</b>	\$1,760,000.00
<b>NPU(s):</b>	E	<b>Shortfall:</b>	\$675,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Peachtree Street to 17th		

**US 23 Moreland Avenue Multi-modal intersection improvements****Project Number:****DPW--3771**

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$1,250,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$800,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$450,000.00
<b>Description:</b>	At Arkwright Place		

**SR 154 Memorial drive Multimodal Safety Improvements****Project Number:****DPW--3772**

<b>Project Type:</b>	Bike/Ped Facilities	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$2,500,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$1,600,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$900,000.00
<b>Description:</b>	Pedestrian improvements, including sidewalk cross walks and signal upgrades, from Moreland (US 23) to Candler (SR 155)		



**CAPITAL PROJECTS***Public Works***Atlanta Traffic Control Center - ITS****Project Number:****DPW--3773**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	September 2013	<b>Estimated</b>	
<b>Project End Date:</b>	September 2014	<b>Project Cost:</b>	\$500,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$400,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$100,000.00
<b>Description:</b>	Communications upgrades to the Atlanta Traffic Control Center - ITS.		

**Powers Ferry Road Bridge Replacement****Project Number:****DPW--3867**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,040,000.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>	A	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of 105 year old bridge over Nancy Creek between Pineland Road & Hillside Drive.		

**Nelson Street Pedestrian Bridge****Project Number:****DPW--3868**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,656,849.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of 95 year old bridge over Southern Railroad between Elliot Street & Spring Street.		

**CAPITAL PROJECTS***Public Works***Martin Luther King, Jr. Dr Bridge Replacement****Project Number:****DPW--3869**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2016	<b>Estimated</b>	
<b>Project End Date:</b>	January 2019	<b>Project Cost:</b>	\$12,822,400.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of 105 year old bridge over surface parking between Northside Drive & Forsyth Street.		

**Childress Drive Bridge****Project Number:****DPW--3871**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	January 2016	<b>Estimated</b>	
<b>Project End Date:</b>	April 2018	<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>	R	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of bridge over South Utoy Creek between Key Drive & Cascade Road.		

**School Zone Beacons****Project Number:****DPW--3872**

<b>Project Type:</b>	Community Facilities	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$898,000.00
<b>District(s):</b>	All	<b>Funded:</b>	
<b>NPU(s):</b>	All	<b>Shortfall:</b>	
<b>Description:</b>	School beacons city wide		

**CAPITAL PROJECTS***Public Works***Bankhead Avenue Bridge****Project Number:****DPW--3873**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	April 2018	<b>Project Cost:</b>	\$1,121,400.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	L	<b>Shortfall:</b>	
<b>Description:</b>	Removal of abandoned bridge structure over Southern Railroad between Marietta Street & Northside Drive.		

**Avon Ave @ Westmont Rd & Orlando St. Traffic Signal****Project Number:****DPW--3874**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	S	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Marietta Street @ Andrew Young International Boulevard Traffic Signal****Project Number:****DPW--3876**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2016	<b>Project Cost:</b>	\$68,500.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor signal wiring, communication, & timing at the intersection.		

**Habersham Road at West Wesley Road Traffic Signal**

**Project Number:**

**DPW--3879**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$74,920.00
<b>District(s):</b>		<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Replacement of reversible lane traffic signal system from Jackson Street to Oxford Place.		

**Martin Luther King, Jr. Dr @ I-285 N/B Ramp Traffic Signal**

**Project Number:**

**DPW--3881**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	January 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	10	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.		

**Martin Luther King Jr. Dr @ Peachtree St. Traffic Signal**

**Project Number:**

**DPW--3883**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	February 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Monroe Drive @ Buford Highway N/B Ramps Traffic Signal****Project Number:****DPW--3884**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.		

**Moreland Avenue @ McDonough Blvd Traffic Signal****Project Number:****DPW--3886**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	
<b>Description:</b>			

**10th Street Signalization Updates****Project Number:****DPW--3888**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$266,400.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**CAPITAL PROJECTS***Public Works***14th Street (TCC)****Project Number:****DPW--3889**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$266,400.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along 14th Street, from Northside Drive to Techwood Drive, to optimize signal operations and communications network to ATCC		

**Atlanta Avenue (TCC)****Project Number:****DPW--3890**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$299,700.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	V,W	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Campbellton Road (TCC)****Project Number:****DPW--3891**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	January 2017	<b>Estimated</b>	
<b>Project End Date:</b>	January 2018	<b>Project Cost:</b>	\$1,443,000.00
<b>District(s):</b>	4,11,12	<b>Funded:</b>	
<b>NPU(s):</b>	P,R,S	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**CAPITAL PROJECTS***Public Works***Cascade Road (TCC)****Project Number:****DPW--3892**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$1,554,000.00
<b>District(s):</b>	4,10,11	<b>Funded:</b>	
<b>NPU(s):</b>	I,R,S,T	<b>Shortfall:</b>	
<b>Description:</b>	Cascade Rd. from Childress Dr. to Beecher St.		

**Claire Drive (TCC)****Project Number:****DPW--3893**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2017	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$266,400.00
<b>District(s):</b>	1,12	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Claire Drive from Jonesboro Road to Springdale, to optimize signal operations and communications network to ATCC.		

**Cleveland Avenue (TCC)****Project Number:****DPW--3894**

<b>Project Type:</b>		<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2018	<b>Project Cost:</b>	\$902,874.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Cleveland Avenue, from Springdale Road to Jonesboro Road, to optimize signal operations and communications network to ATCC		

**CAPITAL PROJECTS***Public Works***DeKalb Ave/Decatur (TCC)****Project Number:****DPW--3895**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2018	<b>Project Cost:</b>	\$1,176,600.00
<b>District(s):</b>	1,2,5	<b>Funded:</b>	
<b>NPU(s):</b>	M,N	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Dekalb Avenue/Decatur Street from Peachtree Street to Rockyford Road, to optimize signal operations and communications network to ATCC		

**Glenwood Road (TCC)****Project Number:****DPW--3896**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$488,400.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Glenwood Road, from I-20 to Bill Kennedy Way, to optimize signal operations and communications network to ATCC		

**Greenbriar Parkway (TCC)****Project Number:****DPW--3897**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2018	<b>Project Cost:</b>	\$293,000.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Greenbriar Parkway, from Hogan Road to Campbellton Road, optimize signal operations and communications network to ATCC		



**CAPITAL PROJECTS***Public Works***Hosea Williams Drive (TCC)****Project Number:****DPW--3898**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$961,300.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	O	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Hosea Williams Drive, from Moreland Avenue to Candler Drive, to optimize signal operations and communications network to ATCC		

**Joseph E. Boone (TCC)****Project Number:****DPW--3899**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$1,154,400.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	I,J,K,L	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Joseph E. Boone Boulevard, from Hamilton E. Holmes Drive to Northside Drive, to optimize signal operations and communications network to ATCC		

**Joseph E. Lowery (TCC)****Project Number:****DPW--3900**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$333,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	
<b>NPU(s):</b>	K,L,T	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Joseph E. Lowery Boulevard, from Martin Luther King Jr. Drive to D.L. Hollowell Parkway, to optimize signal operations and communications network to ATCC		

**CAPITAL PROJECTS***Public Works***Martin Luther King Jr. Dr (TCC)****Project Number:****DPW--3901**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2018	<b>Project Cost:</b>	\$1,474,200.00
<b>District(s):</b>	3,4,10	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Marietta Blvd (TCC)****Project Number:****DPW--3902**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Design
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$799,200.00
<b>District(s):</b>	3,9	<b>Funded:</b>	
<b>NPU(s):</b>	C,D,K	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Marietta Boulevard to West Marietta Street, to optimize signal operations and communications network to ATCC		

**McDaniel Street (TCC)****Project Number:****DPW--3903**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$421,800.00
<b>District(s):</b>	4,12	<b>Funded:</b>	
<b>NPU(s):</b>	M,T,V	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Monroe/Boulevard (TCC)**

**Project Number:**

**DPW--3904**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	September 2018	<b>Project Cost:</b>	\$1,276,500.00
<b>District(s):</b>	1,2,5,6	<b>Funded:</b>	
<b>NPU(s):</b>	E,F,M,N,W,Y	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along Monroe Drive/Boulevard Avenue to optimize signal operations and communications network to ATCC		

**North Avenue Signalization Upgrade**

**Project Number:**

**DPW--3905**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,062,000.00
<b>District(s):</b>	2,3,4	<b>Funded:</b>	
<b>NPU(s):</b>	N	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Peachtree Sreet Signalization Upgrade**

**Project Number:**

**DPW--3906**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,088,600.00
<b>District(s):</b>	2,3,4,5,6	<b>Funded:</b>	
<b>NPU(s):</b>	E,M	<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Piedmont Ave Signalization Upgrade**

**Project Number:**

**DPW--3907**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$660,800.00
<b>District(s):</b>	1,2,4,5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**R.D. Abernathy/Georgia Ave Signalization Upgrade**

**Project Number:**

**DPW--3908**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$660,800.00
<b>District(s):</b>	1,4,12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Sylvan Road Signalization Upgrade**

**Project Number:**

**DPW--3909**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$612,700.00
<b>District(s):</b>	1,4,12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**West Marietta St Signalization Upgrade**

**Project Number:**

**DPW--3910**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$666,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.		

**Cascade Rd Complete Street**

**Project Number:**

**DPW--3911**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	September 2015	<b>Estimated</b>	
<b>Project End Date:</b>	April 2018	<b>Project Cost:</b>	\$3,040,000.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	R,S,T	<b>Shortfall:</b>	
<b>Description:</b>	The project scope includes milling and repaving, sidewalk and ADA ramp repair and installation, bus stop improvements and lane conversion to add bicycle lanes, two-way left-turn lane and median/pedestrian refuge islands along Cascade Ave/Rd between Delowe		

**DeKalb Ave Complete Street Improvements**

**Project Number:**

**DPW--3912**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2018	<b>Project Cost:</b>	\$2,511,300.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	N	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling and repaving, sidewalk and ADA ramp repair and installation, reversible lane removal and addition of bicycle facilities along DeKalb Ave between MARTA Inman Park-Reynoldstown Station (Hurt St) and city lim		

**CAPITAL PROJECTS***Public Works***East Paces Ferry Road Complete Street Improvements****Project Number:****DPW--3913**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Design
<b>Project Start Date:</b>	September 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$1,404,241.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>	B	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of pedestrian & bicycle improvements from the Gordon bynum Bridge to Roxboro Road		

**Fairburn Rd Complete Street Improvements****Project Number:****DPW--3914**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2018	<b>Project Cost:</b>	\$1,747,300.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	H	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**Forsyth St Complete Street Improvement****Project Number:****DPW--3915**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$811,100.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	I,M	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**Howell Mill Rd Complete Street Improvements**

**Project Number:**

**DPW--3916**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2018	<b>Project Cost:</b>	\$2,051,100.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	C,D,E	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, resurfacing and installation of bicycle lanes along Howell Mill Rd between Collier Rd and W. Marietta St, including streetscape and pedestrian safety improvements		

**J E Boone Blvd Complete Street Improvements**

**Project Number:**

**DPW--3917**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2015	<b>Project Cost:</b>	\$1,104,200.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	K,L	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and restriping to include bicycle lanes along JE Boone Blvd between Mayson Turner Road and Northside Dr (SR 3/US 41), including sidewalk and pedestrian safety improvements at JE Boone Blvd at JE		

**JE Lowery Blvd Complete Street Improvements**

**Project Number:**

**DPW--3918**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2018	<b>Project Cost:</b>	\$718,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	K,L,T	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements along JE Lowery Blvd between JE Boone Blvd and Mitchell St		

**Martin Luther King, Jr. Dr Complete Street Improvements**

**Project Number:**

**DPW--3919**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2017	<b>Estimated</b>	
<b>Project End Date:</b>	September 2019	<b>Project Cost:</b>	\$4,573,300.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	I,J,K,L,M,T,V,W	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, resurfacing and installation of bicycle lanes along some sections; Avenue including streetscape and pedestrian safety improvements.		

**Monroe Drive/Boulevard Complete Street Improvement**

**Project Number:**

**DPW--3920**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,175,200.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E,M,N,W	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**Monroe Drive Complete Street Improvement**

**Project Number:**

**DPW--3921**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	February 2019	<b>Project Cost:</b>	\$2,500,000.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, resurfacing, and pedestrian improvements from Piedmont Circle to Piedmont Avenue		



**CAPITAL PROJECTS***Public Works***Peachtree St/Rd Complete Street improvements****Project Number:****DPW--3922**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$2,300,400.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	B,C,E	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**Piedmont Ave Complete Street Improvement****Project Number:****DPW--3923**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,322,400.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**University Ave Complete Street Improvement****Project Number:****DPW--3924**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,012,200.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	V	<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements		

**CAPITAL PROJECTS***Public Works***R.D. Abernathy/Georgia Ave Complete Street Improvement****Project Number:****DPW--3925**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,500,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements Cascade Avenue to Westview Drive. Resurfacing will be completed by GDOT.		

**14th Street Phase 1****Project Number:****DPW--3926**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Howell Mill Road to Hemphill Avenue		

**Avon Avenue Street Resurfacing****Project Number:****DPW--3927**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2016	<b>Project Cost:</b>	\$478,700.00
<b>District(s):</b>	4,12	<b>Funded:</b>	
<b>NPU(s):</b>	S	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Lee Street to Cascade Avenue		

**CAPITAL PROJECTS***Public Works***Baker/Highland Connector Street Resurfacing****Project Number:****DPW--3928**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$178,500.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Central Park Place to Piedmont Avenue		

**Barnett Street Street Resurfacing****Project Number:****DPW--3929**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	December 2016	<b>Project Cost:</b>	\$306,450.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Virginia Avenue and Ponce de Leon Avenue		

**Beecher Street Street Resurfacing****Project Number:****DPW--3930**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2017	<b>Project Cost:</b>	\$467,905.00
<b>District(s):</b>	4,10,11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Donnelly Avenue to Ferris Street		

**CAPITAL PROJECTS***Public Works***Berne Street Street Resurfacing****Project Number:****DPW--3931**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$283,123.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	W	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Boulevard to Moreland Avenue		

**Beverly Road****Project Number:****DPW--3933**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2016	<b>Project Cost:</b>	\$243,425.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Peachtree Street and Dead End		

**Bohler Road Resurfacing****Project Number:****DPW--3934**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2016	<b>Project Cost:</b>	\$373,608.00
<b>District(s):</b>	8,9	<b>Funded:</b>	
<b>NPU(s):</b>	C,D	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Defoors Ferry Road to West Wesley Road		

**CAPITAL PROJECTS***Public Works***10th Street Resurfacing****Project Number:****DPW--3935**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	September 2016	<b>Project Cost:</b>	\$503,300.00
<b>District(s):</b>	2,6	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Piedmont Avenue to Monroe Drive		

**14th Street Phase 3****Project Number:****DPW--3936**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$177,635.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Peachtree Street to West Peachtree Street		

**14th Street Phase 2****Project Number:****DPW--3937**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$32,871.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Piedmont Avenue to Peachtree Street		

**CAPITAL PROJECTS***Public Works***Collier Road Resurfacing****Project Number:****DPW--3939**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2016	<b>Project Cost:</b>	\$458,635.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>	C,E	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Howell Mill Road to Peachtree Road		

**Cheshire Bridge Road Resurfacing****Project Number:****DPW--3940**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$1,357,225.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Buford Highway and Piedmont Avenue		

**College Avenue Resurfacing****Project Number:****DPW--3941**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$255,300.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Howard Street to City Limits		

**CAPITAL PROJECTS***Public Works***Cleveland Avenue Resurfacing****Project Number:****DPW--3942**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	July 2016	<b>Project Cost:</b>	\$1,742,286.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Metropolitan Parkway to Jonesboro Road		

**Decatur Street Resurfacing****Project Number:****DPW--3943**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$558,500.00
<b>District(s):</b>	1,2,5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Peachtree Street to Gunby Street		

**Defoors Place Resurfacing from Hills Avenue to Defoors Ferry Road****Project Number:****DPW--3944**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$257,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Hills Avenue to Defoors Ferry Road		

**CAPITAL PROJECTS***Public Works***DeKalb Avenue Resurfacing from City Limits to Gunby Street****Project Number:****DPW--3945**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2018	<b>Project Cost:</b>	\$1,082,000.00
<b>District(s):</b>	2,5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from City Limits to Gunby Street.		

**East Cleveland Avenue Resurfacing****Project Number:****DPW--3947**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	June 2016	<b>Project Cost:</b>	\$301,600.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Metropolitan Parkway to Springdale Road		

**East Morningside Drive Resurfacing****Project Number:****DPW--3948**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2017	<b>Project Cost:</b>	\$195,218.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Piedmont Avenue and North Pelham Road		



**CAPITAL PROJECTS***Public Works***Ellsworth Industrial Boulevard Resurfacing****Project Number:****DPW--3950**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2015	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$352,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Huff Road to Dead End		

**Empire Boulevard Resurfacing****Project Number:****DPW--3952**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$544,700.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Oak Drive to Browns Mill Road		

**Empire Way Resurfacing****Project Number:****DPW--3953**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$21,200.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Empire Boulevard to end of road		

**CAPITAL PROJECTS***Public Works***Fair Street Resurfacing****Project Number:****DPW--3954**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$367,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Walker Street to Lawton Street		

**Forrest Park Road Resurfacing****Project Number:****DPW--3955**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	September 2016	<b>Project Cost:</b>	\$195,300.00
<b>District(s):</b>	1,12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Constitution Road to I-285		

**Fort Street Resurfacing****Project Number:****DPW--3956**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	September 2017	<b>Project Cost:</b>	\$56,000.00
<b>District(s):</b>	2,5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Irwin Street to Auburn Avenue		

**CAPITAL PROJECTS***Public Works***Greenbriar Parkway Resurfacing****Project Number:****DPW--3957**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	September 2016	<b>Project Cost:</b>	\$837,700.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Campbellton Road to Barge Road		

**Hampshire Walk Roadway Construction****Project Number:****DPW--3958**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2018	<b>Project Cost:</b>	\$33,000.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Final course of roadway construction from Stone Road to Hempstead Way.		

**Hapeville Road Resurfacing****Project Number:****DPW--3959**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	November 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$183,500.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Cleveland Avenue to Oak Drive		

**CAPITAL PROJECTS***Public Works***Harbin Road Resurfacing****Project Number:****DPW--3960**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	April 2017	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$389,000.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Cascade Road to Campbellton Road		

**Haven Oaks Court Roadway Construction****Project Number:****DPW--3962**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2018	<b>Project Cost:</b>	\$36,200.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Final course of roadway construction from Peachtree-Dunwoody Road to cul-de-sac.		

**Hightower Road Resurfacing****Project Number:****DPW--3963**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$384,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Hollywood Road to James Jackson Parkway		

**CAPITAL PROJECTS***Public Works***Hills Avenue Resurfacing****Project Number:****DPW--3964**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2016	<b>Project Cost:</b>	\$143,700.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Chattahoochee Avenue to Defoors Ferry Road		

**Hills Place Resurfacing****Project Number:****DPW--3965**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Planning
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$91,300.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Hills Avenue to cul-de-sac		

**Hollow Tree Lane Resurfacing****Project Number:****DPW--3966**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2017	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$20,600.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Empire Boulevard to end of road		

**CAPITAL PROJECTS***Public Works***Huber Street Resurfacing****Project Number:****DPW--3967**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$139,400.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Chattahoochee Avenue to Glidden Street		

**Huff Road Resurfacing****Project Number:****DPW--3968**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$319,100.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Howell Mill Road to Marietta Boulevard		

**Jefferson Street Resurfacing Phase 1****Project Number:****DPW--3969**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$171,500.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Echo Street to Joseph E. Lowery Boulevard		

**CAPITAL PROJECTS***Public Works***Jefferson Street Resurfacing Phase 2****Project Number:****DPW--3970**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	October 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$161,600.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	K	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Marietta Boulevard to Joseph E. Lowery Boulevard		

**Johnson Road Resurfacing Phase 1****Project Number:****DPW--3971**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$286,381.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from 1600 Johnson Road and City Limit south of Zonolite Rd		

**Johnson Road Resurfacing Phase 2****Project Number:****DPW--3972**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$436,922.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Lenox Rd and 1600 Johnson Road		

**CAPITAL PROJECTS***Public Works***Joseph E. Lowery Blvd Resurfacing****Project Number:****DPW--3973**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$1,815,000.00
<b>District(s):</b>	3,4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from White Street to West Marietta Street		

**Kelso Drive Roadway Extension****Project Number:****DPW--3974**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$26,000.00
<b>District(s):</b>	10	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Final course of roadway construction from 950 feet south of Peyton Road to Patricia Circle.		

**Lake Avenue Resurfacing****Project Number:****DPW--3975**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$329,336.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	N	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Elizabeth Street to Irwin Street		



**CAPITAL PROJECTS***Public Works***Lakewood Avenue Resurfacing****Project Number:****DPW--3976**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2017	<b>Project Cost:</b>	\$427,800.00
<b>District(s):</b>	1,12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Langford Parkway to Jonesboro Road		

**Lakewood Way Resurfacing****Project Number:****DPW--3977**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2017	<b>Project Cost:</b>	\$119,700.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Pryor Road to Lakewood Avenue		

**Langston Avenue Resurfacing****Project Number:****DPW--3978**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$254,081.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Sylvan Road to Murphy Avenue		

**CAPITAL PROJECTS***Public Works***Lawton Street Resurfacing****Project Number:****DPW--3979**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	October 2017	<b>Project Cost:</b>	\$772,700.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Fair Street to Donnally Avenue		

**Lenox Road Resurfacing Phase 1****Project Number:****DPW--3980**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$1,301,100.00
<b>District(s):</b>	6,7	<b>Funded:</b>	
<b>NPU(s):</b>	B,F	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Cheshire Bridge Road and Johnson Road		

**Lenox Road Resurfacing Phase 2****Project Number:****DPW--3981**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Buford Hwy and Peachtree Road		

**CAPITAL PROJECTS***Public Works***Lindbergh Way Resurfacing Phase 1****Project Number:****DPW--3982**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2017	<b>Project Cost:</b>	\$25,499.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>	B	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Lindbergh Drive and Piedmont Road		

**Lindbergh Way Resurfacing Phase 2****Project Number:****DPW--3983**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2017	<b>Project Cost:</b>	\$35,474.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>	B	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Piedmont Road and Morosgo Way		

**Linden Avenue Resurfacing****Project Number:****DPW--3984**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$191,500.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Piedmont Avenue to Spring Street		

**CAPITAL PROJECTS***Public Works***Loridans Drive Resurfacing****Project Number:****DPW--3985**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	January 2017	<b>Project Cost:</b>	\$146,409.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>	B	<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Wieuca Road and Peachtree Dunwoody Road		

**Macon Drive Resurfacing****Project Number:****DPW--3986**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$0.00
<b>District(s):</b>	1,12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Cleveland Avenue to Lakewood Avenue		

**Marietta Street Resurfacing from Peachtree Street to West Marietta Street****Project Number:****DPW--3987**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,246,600.00
<b>District(s):</b>	3,4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Peachtree Street to West Marietta Street		

**CAPITAL PROJECTS***Public Works***Mayson Street Resurfacing****Project Number:****DPW--3988**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$58,000.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Dead End to Dead End		

**Monroe Drive Resurfacing from 8th Street and Piedmont Circle****Project Number:****DPW--3990**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$68,304.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from 8th Street and Piedmont Circle		

**Montgomery Ferry Drive Resurfacing Phase 2****Project Number:****DPW--3991**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$20,404.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Maddox Drive and Polo Drive		

**CAPITAL PROJECTS***Public Works***Montgomery Ferry Drive Resurfacing Phase 1****Project Number:****DPW--3992**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	July 2017	<b>Project Cost:</b>	\$179,500.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Polo Drive to Piedmont Avenue		

**Morris Street Resurfacing from Howell Mill Road to Old Chattahoochee Avenue****Project Number:****DPW--3993**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$125,300.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Howell Mill Road to Old Chattahoochee Avenue		

**Murphy Avenue Resurfacing from Glenn Street to Dill Avenue****Project Number:****DPW--3994**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$541,000.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Glenn Street to Dill Avenue		

**CAPITAL PROJECTS**

*Public Works*

**North Angier Avenue Resurfacing from North Avenue to Dead End**

**Project Number:**

**DPW--3995**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$54,400.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from North Avenue to Dead End		

**North Avenue Resurfacing from Moreland Avenue and Candler Park Drive**

**Project Number:**

**DPW--3996**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$245,096.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Moreland Avenue and Candler Park Drive		

**North Camp Creek Pkwy Resurfacing from Stone Rd to Stone - Hogan Rd Connector**

**Project Number:**

**DPW--3997**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$90,000.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Stone Rd to Stone - Hogan Rd Connector		

**CAPITAL PROJECTS***Public Works***Northwest Drive Resurfacing from Bolton Road to Hamilton E. Holmes Drive****Project Number:****DPW--3998**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$347,000.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Bolton Road to Hamilton E. Holmes Drive		

**Oakdale Road Resurfacing from Lullwater Creek and 909 Oakdale Road****Project Number:****DPW--3999**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$278,495.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Lullwater Creek and 909 Oakdale Road		

**Oakland Drive Resurfacing from Richland to Campbellton Road****Project Number:****DPW--4000**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$279,200.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Richland to Campbellton Road		



**CAPITAL PROJECTS***Public Works***Old Chattahoochee Avenue Resurfacing from Bowen Street to Howell Mill Road****Project Number:****DPW--4001**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$81,200.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Bowen Street to Howell Mill Road		

**Old Chattahoochee Avenue Resurfacing from Ellsworth Industrial Boulevard to Huber St****Project Number:****DPW--4002**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$51,500.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Ellsworth Industrial Boulevard to Huber Street		

**Old Gordon Road Resurfacing from Martin L. King, Jr. Drive to Fulton Industrial Bouleva****Project Number:****DPW--4003**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$106,100.00
<b>District(s):</b>	10	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Martin L. King, Jr. Drive to Fulton Industrial Boulevard.		

**CAPITAL PROJECTS***Public Works***Old Hapeville Road Resurfacing from Macon Drive to Cleveland Avenue****Project Number:****DPW--4004**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$143,600.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Macon Drive to Cleveland Avenue		

**Old Ivy Road Resurfacing from Wieuca Road and dead end****Project Number:****DPW--4005**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$245,719.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Wieuca Road and dead end (east of Piedmont Road)		

**Peachtree Dunwoody Road Resurfacing from Roxboro Road to Meadowbrook Drive****Project Number:****DPW--4006**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$606,300.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Roxboro Road to Meadowbrook Drive		

**CAPITAL PROJECTS***Public Works***Polo Drive Resurfacing from Beverly Road to Montgomery Ferry Road****Project Number:****DPW--4007**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$60,000.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Beverly Road to Montgomery Ferry Road		

**Ruby Harper Blvd Browns Mill Road to City Limits****Project Number:****DPW--4008**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$274,300.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Browns Mill Road to City Limits		

**Southside Industrial Court Southside Industrial Parkway to cul-de-sac****Project Number:****DPW--4009**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$82,900.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Southside Industrial Parkway to cul-de-sac		

**CAPITAL PROJECTS***Public Works***Southside Industrial Parkway Browns Mill Road to Jonesboro Road****Project Number:****DPW--4010**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,054,050.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Browns Mill Road to Jonesboro Road		

**Southside Industrial Way Southside Industrial Parkway to Dead End****Project Number:****DPW--4011**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$55,900.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing Southside Industrial Parkway to Dead End		

**Stone Hogan Connector Resurfacing from Stone Road to City limits****Project Number:****DPW--4012**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$123,700.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Stone Road to City limits		

**CAPITAL PROJECTS***Public Works***Sydney Street Resurfacing from Connally Street to Cherokee Avenue****Project Number:****DPW--4013**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$120,000.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Connally Street to Cherokee Avenue		

**West Wieuca Road Resurfacing from Wieuca to Lake Forrest Drive****Project Number:****DPW--4014**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$287,200.00
<b>District(s):</b>	7,8	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Wieuca to Lake Forrest Drive		

**West Wieuca Road Resurfacing from Roswell Road to Wieuca Road****Project Number:****DPW--4015**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$200,000.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Roswell Road to Wieuca Road		

**CAPITAL PROJECTS***Public Works***West Wieuca Road Resurfacing from Powers Ferry Road to Lake Forrest Drive****Project Number:****DPW--4016**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$150,000.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Powers Ferry Road to Lake Forrest Drive		

**Wieuca Road Resurfacing from Roxboro Road and Roswell Road****Project Number:****DPW--4017**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$653,044.00
<b>District(s):</b>	7	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Roxboro Road and Roswell Road		

**Wilson Road Resurfacing from Southside Industrial Parkway to Dead End****Project Number:****DPW--4018**

---

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$45,500.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Resurfacing from Southside Industrial Parkway to Dead End		

**CAPITAL PROJECTS***Public Works***Sylvan Road @ Deckner Avenue & Brewer Boulevard Traffic Signals****Project Number:****DPW--4022**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	X	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Parkway Drive @ Linden Avenue Traffic Signals****Project Number:****DPW--4023**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Oakdale Road @ Fairview Road Traffic Signals****Project Number:****DPW--4024**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	N	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signals LEDs, cabinet, controller monitor, signla wiring, communications, & timing at the intersection.		

**Northside Drive @ Moores Mill Road Traffic Signals**

**Project Number:**

**DPW--4025**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>	A	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Peachtree Street @ Garnett Street Traffic Signals**

**Project Number:**

**DPW--4026**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signla LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Moreland Avenue @ Eastland Road & Sunshine Plaza Driveway**

**Project Number:**

**DPW--4027**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	W	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		



**CAPITAL PROJECTS***Public Works***Monroe Drive @ Park Drive Traffic Signals****Project Number:****DPW--4028**

<b>Project Type:</b>	Signs/Signalization	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2017	<b>Project Cost:</b>	\$68,500.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.		

**Monroe Drive @ Armour Drive Traffic Signals****Project Number:****DPW--4029**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	A	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Monroe Drive @ Amsterdam Avenue Traffic Signals****Project Number:****DPW--4030**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	May 2016	<b>Estimated</b>	
<b>Project End Date:</b>	April 2017	<b>Project Cost:</b>	\$68,500.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, signal communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Memorial Drive @ Maynard Terrace & Wyman Street Traffic Signals****Project Number:****DPW--4031**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	W	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Luckie Street @ Pine Street Traffic Signals****Project Number:****DPW--4032**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection		

**Macon Drive @ Old Hapeville Road & Bromack Drive Traffic Signals****Project Number:****DPW--4033**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$74,920.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Marietta Street @ Foundry Street Traffic Signal**

**Project Number:**

**DPW--4035**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$68,500.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Martin Luther King, Jr. Dr @ Pryor Street Traffic Signal**

**Project Number:**

**DPW--4036**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**McDaniel Street @ Peters Street Traffic Signal**

**Project Number:**

**DPW--4037**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	July 2016	<b>Estimated</b>	
<b>Project End Date:</b>	January 2017	<b>Project Cost:</b>	\$59,940.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Marietta Road @ Perry Boulevard & Johnson Road Traffic Signal****Project Number:****DPW--4038**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	G	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Hollywood Road @ Johnson Road Traffic Signal****Project Number:****DPW--4039**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	J	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Howell Mill Road @ Collier Road Traffic Signal****Project Number:****DPW--4040**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>	C	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Howell Mill Road @ Huff Road Traffic Signal**

**Project Number:**

**DPW--4041**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	D	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Howell Mill Road @ Peachtree Battle Ave. Traffic Signal**

**Project Number:**

**DPW--4042**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	8	<b>Funded:</b>	
<b>NPU(s):</b>	C	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Jonesboro Road @ Claire Drive & Sawtell Avenue**

**Project Number:**

**DPW--4043**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Lakewood Avenue @ Claire Drive Traffic Signal**

**Project Number:**

**DPW--4044**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Lakewood Avenue @ Fleet Street & Georgia 166 Ramps Traffic Signal**

**Project Number:**

**DPW--4045**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	X	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Lakewood Avenue @ Macon Drive & Lakewood Way Traffic Signal**

**Project Number:**

**DPW--4046**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Lakewood Avenue @ Sylvan Road Traffic Signal****Project Number:****DPW--4047**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	X	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Lee Street @ White Oak Avenue Traffic Signal****Project Number:****DPW--4048**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Design
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	S	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Campbellton Rd @ Dodson Dr. Traffic Signal****Project Number:****DPW--4049**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	October 2015	<b>Estimated</b>	
<b>Project End Date:</b>	November 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>	R	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Campbellton Rd @ Greenbriar Pkwy & Mount Gilead Rd.****Project Number:****DPW--4050**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	April 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	11	<b>Funded:</b>	
<b>NPU(s):</b>	R	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Chattahoochee Ave @ Ellsworth Industrial Blvd. Traffic Signal****Project Number:****DPW--4051**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	S	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Chattahoochee Ave @ Hills Ave. Traffic Signal****Project Number:****DPW--4052**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	February 2016	<b>Estimated</b>	
<b>Project End Date:</b>	March 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	9	<b>Funded:</b>	
<b>NPU(s):</b>	D	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		



**CAPITAL PROJECTS***Public Works***College Ave. @ Rockyford Rd. Traffic Signal****Project Number:****DPW--4053**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	February 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	O	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Constitution Rd @ Forrest Park Rd. Traffic Signal****Project Number:****DPW--4054**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	1	<b>Funded:</b>	
<b>NPU(s):</b>	Z	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**DeKalb Ave. Reversible Lane Replacement Traffic Signal****Project Number:****DPW--4055**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	December 2018	<b>Project Cost:</b>	\$1,502,090.00
<b>District(s):</b>	2,5	<b>Funded:</b>	
<b>NPU(s):</b>		<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***DeKalb Avenue @ Rockyford Road & DeKalb Place****Project Number:****DPW--4056**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	March 2016	<b>Estimated</b>	
<b>Project End Date:</b>	November 2016	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	N	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Hamilton E. Holmes Drive @ Burton Rd. Traffic Signal****Project Number:****DPW--4057**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	June 2016	<b>Estimated</b>	
<b>Project End Date:</b>	May 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	10	<b>Funded:</b>	
<b>NPU(s):</b>	I	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Campbellton Rd @ Oakland Avenue Traffic Signal****Project Number:****DPW--4058**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	December 2015	<b>Estimated</b>	
<b>Project End Date:</b>	April 2017	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	R	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Barnett St @ Saint Charles Place Traffic Signal**

**Project Number:**

**DPW--4059**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	6	<b>Funded:</b>	
<b>NPU(s):</b>	F	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Pryor Street @ Underground Atlanta Crosswalk Traffic Signal**

**Project Number:**

**DPW--4060**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	4	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Pryor Road @ Fair Drive Traffic Signal**

**Project Number:**

**DPW--4061**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS***Public Works***Pryor Road @ Claire Drive & Pryor Circle Traffic Signal****Project Number:****DPW--4062**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	12	<b>Funded:</b>	
<b>NPU(s):</b>	Y	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**14th Street @ Howell Mill Rd Traffic Signal****Project Number:****DPW--4063**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	August 2015	<b>Estimated</b>	
<b>Project End Date:</b>	April 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	3	<b>Funded:</b>	
<b>NPU(s):</b>	E	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**Alston Dr @ Candler Rd Traffic Signal****Project Number:****DPW--4064**

<b>Project Type:</b>	Transportation	<b>Phase:</b>	Concept
<b>Project Start Date:</b>	April 2016	<b>Estimated</b>	
<b>Project End Date:</b>	June 2018	<b>Project Cost:</b>	\$87,760.00
<b>District(s):</b>	5	<b>Funded:</b>	
<b>NPU(s):</b>	O	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.		

**CAPITAL PROJECTS**

*Public Works*

**Courtland Street Bridge**

**Project Number:**

**DPW-05-0118**

<b>Project Type:</b>	Roadway	<b>Phase:</b>	Design
<b>Project Start Date:</b>	September 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2017	<b>Project Cost:</b>	\$1,195,000.00
<b>District(s):</b>	2	<b>Funded:</b>	
<b>NPU(s):</b>	M	<b>Shortfall:</b>	
<b>Description:</b>	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT. Funding needed for right of way.		

# Watershed Management

## Mission Statement

**Ensure professional stewardship of Atlanta's drinking water, wastewater and stormwater systems. Deliver excellent customer service. Invest in the development of a motivated, skilled and empowered workforce. Protect the present and enhance the future of the region's water resources and public health. Improve the environment while supporting economic development.**

<b>CIP #</b>	<b>Project Name</b>	<b>Estimated Cost</b>	<b>District(s)</b>	<b>Status</b>
04.23.450	Southeast Atlanta Green Infrastructure Phase 1 - Permeable Pavers Project (Peoplestown)	\$16,933,692	3,9,10	Bid and Award
08.02.015	Testing and Analysis of Large Water Meters	\$1,757,490	All	Construction
98.04.019	North Area Main Improvements (Northside Drive)	\$17,558,588	2,3,6,7,8,9,10	Construction
DWM--3586	Raising Valve and Manhole Covers: Annual Contract	\$2,000,000	All	Bid and Award
DWM--3601	Sewer Rehabilitation Contracts A & C (Annual)	\$14,274,421	All	Construction
DWM--3693	R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrades Phase II	\$1,499,601	9	Construction
DWM--3698	East Atlanta Water Main Replacement (College Avenue)	\$3,603,000	5	Construction
DWM--3706	New Water Meter Installation - Small Meter: Annual Contract	\$2,000,000	All	Bid and Award
DWM--3744	Sewer Group [2R] - Sandy Creek Outfall Replacement Project	\$2,982,536	9	Close Out
DWM--3745	Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station	\$40,000,000	3,9,10	Construction
DWM--3785	Randall Hall Sanitary Sewer Improvements	\$1,263,096	8	Bid and Award
DWM--3786	Downtown Water Storage Tanks and Pump Stations	\$43,411,150	5,12	Bid and Award
DWM--3787	Raw Water Transmission Mains - CSX	\$10,596,499	All	Bid and Award
DWM--3788	Hemphill Reservoir #1 Embankment Repair	\$3,683,582	8,9	Construction
DWM--3791	Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]	\$3,000,000	All	Bid and Award
	<b>Total:</b>	<b>\$164,563,655</b>		

**Southeast Atlanta Green Infrastructure Phase 1 - Permeable Pavers Project (Peoplestown Project Number: 04.23.450**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	August 2014	<b>Estimated</b>	
<b>Project End Date:</b>	August 2015	<b>Project Cost:</b>	\$16,933,692.00
<b>District(s):</b>	3,9,10	<b>Funded:</b>	\$16,933,692.00
<b>NPU(s):</b>	V,W	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	To provide capacity relief related to the Custer Avenue CSO and to alleviate flooding caused by the stormwater runoff from the Lloyd and Connelly drainage basins. Those projects include: Short-term -- BMP Installation Bioretention areas, or rain gardens, are landscaping features adapted to provide on-site treatment of stormwater runoff. Mid-term-- Permeable Pavers (PH2 - 2013) Long-term-- Atlanta Fulton County Stadium Wet Pond (PH3-2015) Storage Vault. The construction of each of these projects will meet the objective of providing 10-20 million gallons of storage and completing the work with all projects by the end of 2015.		

**Testing and Analysis of Large Water Meters Project Number: 08.02.015**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	June 2012	<b>Estimated</b>	
<b>Project End Date:</b>	June 2015	<b>Project Cost:</b>	\$1,757,490.00
<b>District(s):</b>	All	<b>Funded:</b>	\$1,757,490.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The Testing and Analysis of Large Meters project is a system-wide asset management program designed to test the efficiency, accuracy, and performance of existing large meters 3 inches in diameter and greater and in accordance with AWWA standards. The calibration of these meters ensures that the meter is capable of measuring water that is within engineering tolerance when used within the intended environmental conditions over some reasonable period of time. The testing and analysis of large water meters should be performed every other year. There are approximately 3,000 large meters in the distribution system to be tested.		

**North Area Main Improvements (Northside Drive) Project Number: 98.04.019**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	May 2006	<b>Estimated</b>	
<b>Project End Date:</b>	September 2015	<b>Project Cost:</b>	\$17,558,588.00
<b>District(s):</b>	2,3,6,7,8,9,10	<b>Funded:</b>	\$17,558,588.00
<b>NPU(s):</b>	A,C,D,E,F,J,K,L,N	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will abandon the existing 20-inch water main that is undersized and more than half its useful life with a 36-inch transmission-only and a 12-in distribution Ductile Iron Pipe (DIP) within Northside Dr from 14th Street to Moores Mill Rd. The 12,880 linear feet (LF) of 36-in DIP will ensure there is a reliable water source between the Hemphill Pumping Station and the Northside Pumping Station for customers in the North Area of the distribution system to maintain adequate water pressure during peak and emergency demand conditions.		



**Raising Valve and Manhole Covers: Annual Contract**

**Project Number:**

**DWM--3586**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	September 2014	<b>Estimated</b>	
<b>Project End Date:</b>	September 2017	<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Annual contract for system-wide repair and replacement of 6, 8, and 12 inch valves, raising of manhole and valve covers, and restoration needed to include asphalt replacement and pavement concrete of various sizes. The repair and replacement of 6, 8, and 12 inch valves will supplement the regular maintenance/repair schedule of the DWM Office of Linear Infrastructure Operations ability to repair/replace valves after internal resources/efforts have been exhausted and in emergency situations. This project also provides for the raising of valves and manhole covers in response to road projects being constructed by the City of Atlanta and outside agencies.		

**Sewer Rehabilitation Contracts A & C (Annual)**

**Project Number:**

**DWM--3601**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	March 2011	<b>Estimated</b>	
<b>Project End Date:</b>	October 2014	<b>Project Cost:</b>	\$14,274,421.00
<b>District(s):</b>	All	<b>Funded:</b>	\$14,274,421.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project will consist of rehabilitation work discovered from SSES efforts. The project will be set up as an undefined contract. Work orders will be issued based upon the SSES data, modeling output and rehabilitation design criteria for all sewers.		

**R. M. Clayton Water Reclamation Center (WRC) - Compliance Upgrades Phase II**

**Project Number:**

**DWM--3693**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	February 2012	<b>Estimated</b>	
<b>Project End Date:</b>	August 2014	<b>Project Cost:</b>	\$1,499,601.00
<b>District(s):</b>	9	<b>Funded:</b>	\$1,499,601.00
<b>NPU(s):</b>	C,D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The RM Clayton WRC Compliance Upgrade project will provide important primary, secondary and tertiary treatment upgrades and additions to the RM Clayton Water Reclamation Center (WRC). These upgrades will be in addition to the ongoing remedial work being constructed to address the September 2009 flood damage. This project will upgrade the primary clarifiers, primary sludge headhouse, blower building, Nancy Creek pump station odor control, etc.		

**East Atlanta Water Main Replacement (College Avenue)**

**Project Number:**

**DWM--3698**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2015	<b>Estimated</b>	
<b>Project End Date:</b>	August 2016	<b>Project Cost:</b>	\$3,603,000.00
<b>District(s):</b>	5	<b>Funded:</b>	\$3,603,000.00
<b>NPU(s):</b>	O	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project shall replace existing water main piping with 8 inch ductile iron pipe and associated appurtenances on and around College Avenue in East Atlanta.		

**New Water Meter Installation - Small Meter: Annual Contract**

**Project Number:**

**DWM--3706**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	September 2014	<b>Estimated</b>	
<b>Project End Date:</b>	September 2017	<b>Project Cost:</b>	\$2,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$2,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project consists of the system-wide installation of water meters sizes 3/4 inches through 2 inches. The Work under this Agreement consists of providing installation and replacement of small water meters and service lines on an on-demand basis as authorized by the Department of Watershed Management (DWM) through Work Orders issued by DWM for specific items of Work. The work shall include furnishing all parts, labor, equipment, materials and appliances, and performing all directed repairs and replacements throughout all of the City of Atlanta Water Distribution System.		

**Sewer Group [2R] - Sandy Creek Outfall Replacement Project**

**Project Number:**

**DWM--3744**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Close Out
<b>Project Start Date:</b>	September 2012	<b>Estimated</b>	
<b>Project End Date:</b>	February 2014	<b>Project Cost:</b>	\$2,982,536.00
<b>District(s):</b>	9	<b>Funded:</b>	\$2,982,536.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	The City of Atlanta is presently implementing a program to upgrade its existing sanitary and sewer system to eliminate sanitary sewer overflows. To this objective, the City is proposing a series of system improvements which includes this project. The Sandy Creek Outfall Replacement Project is divided into two phases: Sandy Creek Sewer Replacement Phase I and Sandy Creek Sewer Replacement Phase II.		

**Sewer Group [5R] - Peachtree Basin South Fork Storage and Pump Station**

**Project Number:**

**DWM--3745**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	August 2012	<b>Estimated</b>	
<b>Project End Date:</b>	July 2014	<b>Project Cost:</b>	\$40,000,000.00
<b>District(s):</b>	3,9,10	<b>Funded:</b>	\$40,000,000.00
<b>NPU(s):</b>	V,W	<b>Shortfall:</b>	\$0.00

**Description:** The project consists of a proposed 15-mgd deep submersible pump station and 4.5 MG storage cavern to capture and store wet weather flows from DeKalb County. The proposed site is located on the South Fork Peachtree Creek Relief sewer, near the intersection of Peachtree Creek and Briarcliff Road. Wet weather flows, primarily from DeKalb County, will be diverted to the storage facility. The storage and pumping system will significantly reduce the capacity demand on the existing Peachtree Trunk and Peachtree Trunk Relief, both of which experience significant surcharge and incidence of spills during wet weather events.

**Randall Hall Sanitary Sewer Improvements**

**Project Number:**

**DWM--3785**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$1,263,096.00
<b>District(s):</b>	8	<b>Funded:</b>	\$1,263,096.00
<b>NPU(s):</b>	A	<b>Shortfall:</b>	\$0.00

**Description:** This project will connect this existing dry sewer line on Randall Hall to the City of Atlanta sewer system with a reverse grade, open-cut, 8-inch ductile iron pipe from 3665 Randall Hall to Foxcroft I Road. The new sewer will connect to the City's existing 8-inch sewer system on Foxcroft Road. A minimum grade for the new sewer will be used to limit the depth of the new sewer line to less than 30 feet. This alignment allows for future connections of over 30 residences when septic tank drain field systems fail in the future.

**Downtown Water Storage Tanks and Pump Stations**

**Project Number:**

**DWM--3786**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	December 2014	<b>Estimated</b>	
<b>Project End Date:</b>	June 2016	<b>Project Cost:</b>	\$43,411,150.00
<b>District(s):</b>	5,12	<b>Funded:</b>	\$43,411,150.00
<b>NPU(s):</b>	N,V	<b>Shortfall:</b>	\$0.00

**Description:** The Downtown Water Storage Tanks and Pump Stations project involves the design and construction of two finished water storage tanks and pump station facilities that will provide finished water storage for the downtown Atlanta area. The 12 million gallon east tank will provide service for the area east of the Peachtree ridge and the 7 million gallon west tank will serve the area west of the ridge.

**Raw Water Transmission Mains - CSX**

**Project Number:**

**DWM--3787**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>	October 2014	<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$10,596,499.00
<b>District(s):</b>	All	<b>Funded:</b>	\$10,596,499.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Cleaning and renewal of 4094 LF of existing 36-inch, 30-inch, and 48-inch diameter cast iron pipe that is currently out of service. In order to create access to the pipe interior, eleven (11) temporary access pits will be excavated and the pipe will be cut open in those locations to allow for the removal and subsequent replacement of the original spool pieces. Upon completion of pipeline cleaning and renewal, the excavations will be backfilled and the ground or pavement restored.		

**Hemphill Reservoir #1 Embankment Repair**

**Project Number:**

**DWM--3788**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Construction
<b>Project Start Date:</b>	November 2014	<b>Estimated</b>	
<b>Project End Date:</b>	August 2015	<b>Project Cost:</b>	\$3,683,582.00
<b>District(s):</b>	8,9	<b>Funded:</b>	\$3,683,582.00
<b>NPU(s):</b>	D	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	This project implements corrective action required by the Georgia Department of Natural Resources (DNR) Safe Dams Group which would enable the Hemphill Reservoir #1 to be returned back to active service. Corrective action includes specified placement of additional soil on the dam slope, construction of a permanent drainage system, and minor embankment erosion and revetment repairs to both Reservoir #1 and #2.		

**Sewer Cleaning and Pipeline Assessment: Annual Contract [2012-2019]**

**Project Number:**

**DWM--3791**

<b>Project Type:</b>	Infrastructure	<b>Phase:</b>	Bid and Award
<b>Project Start Date:</b>		<b>Estimated</b>	
<b>Project End Date:</b>		<b>Project Cost:</b>	\$3,000,000.00
<b>District(s):</b>	All	<b>Funded:</b>	\$3,000,000.00
<b>NPU(s):</b>	All	<b>Shortfall:</b>	\$0.00
<b>Description:</b>	Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.		

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# Community Work Program

## Introduction

The second component of the Community Work Program (CWP), also known as the Comprehensive Development Plan's (CDP) Project List and formerly as the Short Term Work Program (STWP), includes a description of community and economic development initiatives, programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations to be adopted or amended. The CWP/CDP Project List includes partially funded, as well as unfunded projects as well as programs. A project must be in CWP/CDP Project List before it can be moved to the Capital Improvements Element project list.

In order to maintain Qualified Local Government (QLG) status under the Georgia Planning Act, the City of Atlanta must have an adopted Community Work Program (CWP) for implementation of the Comprehensive Plan. The City of Atlanta updates its CWP/CDP Project list annually and submits it to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for review and comment.

For each item listed in the CWP/CDP Project List, the project name, a description of each project, estimated project cost, potential funding sources (Impact Fee, Potential Private/Foundation, Local, Regional, Federal, or TBA), Council Districts, and Neighborhood Planning Units (NPU) are listed, as provided. Estimated project costs may not apply to certain projects and programs or have yet to be identified.

The CWP can be amended several ways: during the annual update process, by the adoption by City Council of a plan and the list of projects recommended by a plan, as a result of a Development of Regional Impact review or when a project is identified for impact fee funding. In addition, NPUs are asked to submit projects for their NPU annually during the CWP/CDP Project List update.

The sections in the Community Work Program and the corresponding Departments are below. Those CWP items that are longer term and represent desired projects, program, and initiatives that may not be a priority for the next five years are also found below:

- Economic Development
  - Atlanta BeltLine, Inc.
  - Atlanta Development Authority (Invest Atlanta)
  - Watershed Management
- Housing
  - Atlanta BeltLine, Inc.
  - Atlanta Development Authority (Invest Atlanta) – Urban Residential and Finance Authority (URFA)
  - Atlanta Housing Authority
  - Office of Human Services
  - Planning and Community Development – Office of Housing

# Community Work Program

- Natural and Cultural Resources
  - Office of Sustainability
  - Office of Cultural Affairs
  - Planning and Community Development – Atlanta Urban Design Commission
- Land Use
  - Atlanta BeltLine, Inc.
  - Atlanta Development Authority (Invest Atlanta)
  - Planning and Community Development – Office of Planning
  - Police

## 2017-2021 LONG RANGE COMMUNITY WORK PROGRAM (CWP) PROJECT LIST

- Community Facilities
  - Atlanta BeltLine, Inc.
  - Corrections
  - Fire Rescue
  - Office of Human Services
  - Office of Enterprise Assets Management
  - Parks, Recreation and Cultural Affairs
  - Police
  - Public Works
  - Watershed Management
- Transportation System
  - Atlanta BeltLine, Inc.
  - Department of Aviation
  - Planning and Community Development
  - Police
  - Public Works
- NPU Projects – NPUs submit priority projects for inclusion in the CWP.

# Community Work Program

There are a total of 3,342 projects and programs listed in the CWP. The number of projects included in each department is listed in the table below.

<b>2017-2021 Community Work Program Summary</b>	
<b>Department</b>	<b>Number of Projects.</b>
ATLANTA BELTLINE INC (ABI)	35
ATLANTA HOUSING AUTHORITY (AHA)	1
AVIATION (DA)	11
CORRECTIONS (DC)	8
COURTS	3
CULTURAL AFFAIRS	8
FIRE & RESCUE (AFR)	12
INFORMATION TECHNOLOGY	11
INVEST ATLANTA	54
NEIGHBORHOOD PLANNING UNITS	647
OFFICE OF ENTERPRISE ASSETS MANAGEMENT (OEAM)	126
OFFICE OF HUMAN SERVICES	77
OFFICE OF SUSTAINABILITY	13
PARKS & RECREATION (DPR)	329
PLANNING & COMMUNITY DEVELOPMENT (DPCD)	75
POLICE (APD)	21
PUBLIC DEFENDER	1
PUBLIC WORKS (DPW)	1,788
WATERSHED MANAGEMENT (DWM)	124
<b>TOTAL</b>	<b>3,342</b>

## Metropolitan River Protection Act (MRPA) Notice

All projects proposed within the 2000-foot Chattahoochee Corridor, including all parks, trails and public access, are subject to requirements of the Metropolitan River Protection Act and the Chattahoochee Corridor Plan, and may be subject to review for consistency with the Standards of the Corridor Plan.



# Community Work Program

The plans approved by City Council since 2004 and their adoption legislations are listed in the table below. The projects recommended by these plans are included in the CWP/CDP project list.

Plans and Projects Adopted in the CWP since 2004					
Plan Name	Plan Code	Adoption Legislation			Number of Projects
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	
Bankhead MARTA LCI	2006 BNM	06-R-0588	06-R-0588	06-O-0581	17
BeltLine Redevelopment Plan	2005 TAD-06	05-O-1733	06-O-1157	06-O-1575	5
Bolton/Moores Mill Transportation	2005 BMT	05-R-0903	05-R-0903	05-O-0904	12
Butler-Auburn Redevelopment Plan	2005 AUB	05-R-2336	05-R-2336	05-R-2336	26
Campbellton/Cascade Rd Corridor Study	2006 CCR	06-O-2292	06-R-1871	06-O-1867	80
Castleberry Hill Neighborhood Master Plan	2000 CHP	00-R-1682		00-O-1681	15
Candler Park Neighborhood Plan	2013 CDP	13-O-1326	13-O-1326	13-O-1326	9
Connect Atlanta Plan	2008 CAP	08-O-2232	08-O-2232	08-O-2232	682*
Connect Atlanta Plan Progress Report	2013 CAP	13-O-0431	13-O-0431	13-O-0431	
Cleveland Avenue Corridor Plan	2009 CAC	09-O-1416	09-O-1416	09-O-1416	24
Chosewood Park Redevelopment Plan	2010 CPP	10-O-0897	10-O-0897	10-O-0897	Listed in other plans
Collier Village Blueprints	2013-CVB	13-O-1325	13-O-1325	13-O-1325	8
Edgewood Redevelopment Plan	2009 ERP	09-O-1118	09-O-1118	09-O-1118	12
English Avenue Redevelopment Plan	2006 ENG	06-R-1873	06-R-1873	06-R-1873	20
Greenbriar LCI	2005	01-R-0971	01-R-0971	01-R-0971	5
Hollowell/MLK Redevelopment Plan	2006 TAD-08	06-O-2287	06-O-2287	06-O-2287	4
Hollowell Veteran's Memorial LCI	2010 HVM	10-O-0934	10-O-0934	10-O-0934	24
Imagine Downtown	2005 IMD	06-R-0584	06-R-0584	06-R-0584	30
Jonesboro Road Corridor Redevelopment Plan	2006 JBR	06-R-1872	06-R-1872	06-O-1862	73
KLENH Transportation Strategy	2014 KLE	14-O-1109	14-O-1109	14-O-1109	9

# Community Work Program

Plans and Projects Adopted in the CWP since 2004					
Plan Name	Plan Code	Adoption Legislation			Number of Projects
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	
Lakewood LCI	2013 LKW	13-O-1216	13-O-1216	13-O-1216	32
Loring Heights Neighborhood Master Plan	2012 LHP	12-O-0206	12-O-0206	12-O-0206	16
Martin Luther King Jr. Drive Corridor Study	2005 MLK	06-R-0587	06-R-0587	06-O-0579	51
Mechanicsville Corridor Redevelopment Plan	2004 MEC	04-O-2087	04-O-2087	04-O-2087	14
Metropolitan Parkway TAD Redevelopment Plan	2006 TAD_09	06-O-2290	06-O-2290	06-O-2290	9
North Buckhead	2015 NB	15-O-1240	15-O-1240	15-O-1240	32
Northside Drive Corridor Plan	2005 NSD	05-R-1653	05-R-1653	05-O-1652	56
NPU G Community Master Plan	2011 NPG	11-O-1235	11-O-1235	11-O-1235	17
NPU S Comprehensive Plan	2005 NPS	05-R-0905	05-R-0905	05-O-0906	57
NPU X Comprehensive Plan	2005 NPX	05-R-1136	05-R-1136	05-R-1136	41
NPU Z Redevelopment Plan	2008 NPZ	08-R-1041	08-R-1041	08-R-1041	Listed in other plans
Oakland City/Fort McPherson LCI 10-year Update	2016 OCF	16-O-1341	16-O-1341	16-O-1341	19
Oakland City/Lakewood LCI	2004 OCL	04-R-1752	04-R-1752	04-R-1752	73
Old Fourth Ward Redevelopment Plan	2008 O4W	08-O-1572	08-O-1572	08-O-1572	36
Peoplestown Redevelopment Plan	2006 PPL	06-R-0585	06-R-0585	06-R-0585	0
Poncey-Highland Master Plan	2010 PHP	10-O-0933	10-O-0933	10-O-0933	16
Ponce/Moreland Corridor Study/LCI	2005 POM	05-O-1234	05-O-1234	05-O-1234	35
Simpson Road Redevelopment Plan	2006 SRC	06-R-1874	06-R-1874	06-O-1861	42
South Moreland Avenue LCI	2008 SMA	08-R-1039	08-R-1039	08-O-1033	48
Stadium Neighborhoods TAD Redevelopment Plan	2006 TAD_10	06-O-2291	06-O-2291	06-O-2291	2
State of City's Transportation Infrastructure and Fleet Inventory Report 2008 and 2010	N/A	N/A	N/A	N/A	24
Urban Redevelopment Plan	2010 URP	10-R-1333	10-R-1333	10-R-1333	6

# Community Work Program

Plans and Projects Adopted in the CWP since 2004					
Plan Name	Plan Code	Adoption Legislation			Number of Projects
		Plan adoption	Incorporated in to CDP	Project List incorporated into CDP	
Upper Westside LCI	2005 UWS	05-R-0900	05-R-0900	05-O-0902	49
Vine City Redevelopment Plan	2004 VIN	04-R-0418	04-R-0418	04-R-0418	22
Vine City Washington Park LCI	2009 VCWP	09-O-0943	09-O-0943	09-O-0943	23
Virginia Highland Neighborhood Master Plan	2014 VAHI	14-O-1294	14-O-1294	14-O-1294	24
Westview Master Plan	2011 WNP	11-O-0814	11-O-0814	11-O-0814	31

\*This includes Connect Atlanta Plan Technical Update projects

## 4 Community Agenda

### 4.1.1.1.00 Economic Development

#### Atlanta Beltline Inc.

##### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Administration and Project Management	On-going administration and project management of the BeltLine.	Local	\$25,300	On-going	On-going	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K ,L,M,N,O,S,T,V,W,X ,Y
2	BeltLine Atlanta Public School Projects	School capital investments and activities within the BeltLine TAD.	Local	\$95,000	On-going	On-going	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K ,L,M,N,O,S,T,V,W,X ,Y

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Development	Economic Development: provide incentives for economic development in key focus areas (CDIA). Project is On-going	Federal	\$100,000	On-going	On-going	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K ,L,M,N,O,S,T,V,W,X ,Y

#### Invest Atlanta

##### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Better Buildings Challenge	Grants for building owners in the Westside Tax Allocation District to install energy and water-savings features. Grants are available up to \$3 million. Funds can be used to make energy-efficient capital improvements and/or conduct investment-grade building audits. Funding is provided as 60/40 matching grants with Invest Atlanta providing 40% and building owner 60% towards cost of green building improvements. This project is on-going.	Local	\$8,000	On-going	On-going	2,3	L,M

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Clean Energy Atlanta	Property Assessed Clean Energy (PACE) financing available to commercial and apartment building owners to install energy and water-saving improvements. Program is to be launched city-wide by Summer 2015. Loan amounts are \$5,000 up to 10% of building's appraised value with 20-year loan terms. Loan payments are due annually and accompany building owners property tax bills.	Local	\$100,000	1/1/17	12/31/21	All	All
<b>Other</b>								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	501c3 bonds for non-profits	Issue as approved by ADA board. This is an ongoing project	Local	\$0	On-going	On-going	All	All
2	Atlanta Catalyst Fund	The Catalyst Fund provides below market rate loans to small businesses located in qualified Census tracts. Loan amounts range from \$50,000 to \$100,000. The goals of the program are to help business owners, redevelop low-income neighborhoods, attract new investment and create jobs.  Invest Atlanta established the Atlanta Catalyst Fund, a small business revolving loan program, through Atlanta Emerging Markets, Inc.. A community development entity wholly-owned by Invest Atlanta.	Local	\$350	On-going	On-going	All	All
3	BeltLine Development	Planning: Conduct plans for planning areas. Brownfields - conduct testing and remediation for key sites. Economic Development: provide incentives for economic development in key focus areas. Workforce Housing: create affordable workforce housing	Local	\$69,000	On-going	On-going	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
4	Business Improvement Loan Fund	Encourages the revitalization of targeted business districts and supports development in other eligible areas. Direct loans up to \$50,000.	Local	\$500	1/1/14	9/30/20	All	All

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	Business Retention and Expansion Initiative	This initiative involves (1) building a solid relationship with the business owner or plant manager of the employers in the community, (2) assisting the company in solving some problems that may cause them to move or close. (3) looking for opportunities to grow businesses in their communities.	Local	\$0	On-going	On-going	All	All
6	Economic Opportunity Fund	Grants for corporate relocations. Currently all available funding is committed. At this point, no additional funds have been identified.	Local	\$0	On-going	On-going	All	All
7	Empowerment Zone Program	Stimulate economic development in the empowerment zone. Loan amounts range from \$25,000-\$50,000	Local	\$100	On-going	On-going	All	E,F,J,K,L,M,S,T,V,W,Y
8	Freeport Exemption for companies who ship inventory out of state	Freeport Exemption will increase to 100% for goods shipped out of state on January 1, 2015 matching the rate offered by surrounding counties and cities.	Local	\$0	On-going	On-going	All	All
9	Hollowell LCI Economic Development	Create an 'Economic, Marketing and Branding Campaign' to promote this corridor to recruit businesses; industries/offices/retail/restaurants and development community. Develop incentive plan/structure to attract businesses/corporations to the area. Organize periodic developer's day to promote the corridor to business and development community: promote at other venue, and events in the region	Local	TBD	On-going	On-going	9	G,H,I,J
10	Industrial Revenue Bonds	Long-term, low-interest, below-market financing for construction of or improvements to manufacturing facilities. Either structured as public sales in the nation's bond markets or sold as private placements with interested investors. Interest rate may be fixed or variable.	Local	\$0	On-going	On-going	All	All
11	International Trade and Export Promotion	Invest Atlanta created an alliance with representatives from the Georgia Small Business Development Center's International Trade office and the US Export Import Bank to discuss mutual collaboration in assisting Atlanta based firms with exporting initiatives.	Local	TBD	On-going	On-going	All	All

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	Lakewood LCI Metropolitan Pkwy Economic Development	1. Create business accelerator - A community-based, non-profit business accelerator should be created to help foster new, local businesses in Crossroads and elsewhere on the Metropolitan corridor.	Local	TBD	On-going	On-going	1,12	X,Y
13	Lakewood LCI - Lakewood Heights economic development	1. Jonesboro Road/Lakewood Avenue Business Association Reactivate: the business association for the Jonesboro Road/Lakewood Heights corridor. 2. Create a Main Street program for Jonesboro Road/Lakewood Heights corridor.	Local	TBD	On-going	On-going	1,12	X,Y
14	Lakewood LCI - Economic Development Initiatives	1. Map of local restaurants and retail - Create a community map of local restaurants and retail establishments. 2. Create an inventory of available lots and vacant land with in-place zoning, size, utilities available, programs and incentives in place to assist development, and other key information to prospective buyers need in considering a purchase. 3. Create a marketing program to brand the area. 4. Attract a regional or local bank to open a local branch. 5. Implement a realtor education caravan increase knowledge of the area and showcase its benefits. 6. Opportunity zone designation for Jonesboro Road/Lakewood Avenue. 7. Create a website that functions as a clearinghouse for all types of information for the Lakewood LCI area. 8. Create an equity pool to help fund the construction of spaces needed by the entertainment industry. The pool should serve as a source for equity or capital.	Local	TBD	On-going	On-going	1,12	X,Y

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
15	Lakewood LCI - Film and entertainment industry	1. Business incubator for entertainment industry - Create a business incubator space focused on on local niche markets. This space, which could focus on the entertainment industry, could cultivate new small businesses and could located in the Birdline Center. 2. Catalog of real estate for film industry - create a catalog of existing real estate spaces ideal for film industry. These sites should be marketed on the Invest Atlanta website as well as the Georgia Film website. 3. Business park with entertainment industry focus - Plan a business park as a portion of the redevelopment of 2244 Metropolitan Parkway. Begin proactive discussions with key entertainment-related industries in Metro Atlanta to understand their interest, specific needs, and the key incentives that could be used to attract them to the area. 4. Renovate a portion of the John C. Birdline Neighborhood Center for use by Screen Gems Studios and a business incubator. 5. Create programs and incentives to create a pool of homes available for temporary workers at Screen Gems Studios. 6. Conduct annual recruiting trips to Los Angeles to market the Film Industry Park to post production firms leveraging the film incentives.	Local	TBD	On-going	On-going	1,12	X,Y
16	Lakewood LCI- Metropolitan Pkwy Economic Development and Redevelopment	1. Initiate discussions with owner of 2244 Metropolitan Parkway and developers. 2 Market the 2244 Metropolitan Pkwy site to key big-box anchors such as Target, Home Depot, and Lowe's. 3. In addition to the big-box anchors on the 2244 site, focus on adding services currently underserved in the community, but also for supporting the film industry. 4. Support creating a business association for Metropolitan Parkway with long-term potential for a Community Improvement District. 5. Work with Crossroads Shopping Ctr. owner to secure incentives for the first phase of redevelopment.	TBA	TBD	On-going	On-going	1,12	X,Y
17	Marketing of Economic Development Tools	Marketing economic development tools and making them more accessible to businesses and companies.	Local	TBD	On-going	On-going	All	All



## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
18	Opportunity Loan Fund	The purpose of the Opportunity Loan Fund (Let Atlanta Soar") is to stimulate job creation in the City of Atlanta. The Fund will provide " gap " financing to assist small and medium-sized businesses who create at least five new jobs in the City of Atlanta. Invest Atlanta will provide loans of \$100 Active program, financed one project during the year for \$100,000 and have two applications in process for \$200,000 with \$75,000 currently in the revolving loan fund averaging \$6,000 per month in revolving funds	Local	\$100	On-going	On-going	All	All
19	Opportunity Zone	An Opportunity Zone (OZ) is a Georgia designation that is currently administered through the Department of Community Affairs. The OZ increases the amount of state incentives for job creation in designated areas by any legal business entity creating two or more jobs in one year. Credits may be used towards income tax liability and state payroll withholding and are valued at \$3,500 per job per year for five years. Since 2013, Invest Atlanta has been awarded 12 OZ designations. There locations include: at Southside Industrial Park, Ponce City Market (City Hall East), Fort McPherson, Downtown, Midtown, North Avenue, Atlanta Industrial Park 1, 2, and 3., Auburn, White-Lee Streets and Cleveland Ave./Metropolitan Pkwy. A map of the zones and information can be found at <a href="http://www.investatlanta.com/business/small-business-loan-programs/opportunity-zones/">http://www.investatlanta.com/business/small-business-loan-programs/opportunity-zones/</a> .	Regional	TBD	On-going	On-going	2,9,12	E,G,H,S,Z
20	Phoenix Loan Fund	The Phoenix Fund assists small and medium-sized businesses with affordable loans. It provides financial assistance for the construction or renovation of privately-owned commercial buildings; equipment purchases needed to operate a business, and, in some cases, working capital. Invest Atlanta will provide loans of \$10,000 - \$100,000 at a rate below prime as a way of creating and retaining jobs for low/moderate income residents in the City of Atlanta.	Local	\$75	On-going	On-going	All	All

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
21	SBA 504	Offers financial and technical assistance to small, minority and female-owned business relocating or expanding in the City of Atlanta. Loan amounts are up to \$1.5M or 40% of total project costs \$2Million for minority business and \$4 Million for manufacturing companies.	Federal	\$250	On-going	On-going	All	All
22	Westside Neighborhood TAD Community Improvement Fund	In November of 2014, Invest Atlanta's Board of Directors selected eight awardees to receive grants from its Community Improvement Fund. Over six million dollars was awarded from Westside Neighborhood TAD increment for community-oriented projects, including, among other things, a community resource center, a park and affordable housing.	Local	\$6,221.29	11/3/14	12/31/18	3,4	K,L,M

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Hollowell LCI Ecopark	Conduct a feasibility design study for an ecopark near AIP or in former Bankhead courts	Local	TBD	On-going	On-going	9	G,H
2	Industrial Policy Study and Implementation	Creation of Atlanta Industrial Council and task force to develop citywide industrial policy and job creation strategy. (Ga Tech Studio report and background information provide strategies and beginning ideas for development of an action plan.)	TBA	TBD	On-going	On-going	All	All
3	TAD Performance Audit	All five recommendations set forth in the Audit have been implemented except the Intergovernmental Services Agreement for Redevelopment Services between Invest Atlanta and City of Atlanta, which will be approved in 2013.	Local	TBD	On-going	On-going	All	All
4	TAD Strategic Review	Implementation of the four recommended next steps is underway. The proposed allocation of \$53 million in Westside TAD tax increment will be finalized in 2013.	Local	TBD	On-going	On-going	All	All

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	Westside TAD Neighborhood Implementation Plan	Invest Atlanta selected APD Urban Planning and Management to provide comprehensive, strategic and implementation planning services for the Westside Tax Allocation District Neighborhood Area, comprised of the Vine City and English Avenue communities. The purpose of the Project is to study the Westside TAD Neighborhood Area to determine a viable redevelopment strategy that will result in job creation and quality of life enhancement. The project was completed September 2013. APD Urban Planning and Management has been retained as the implementation agent to IA. The first phase of the strategy, Stabilization Phase, is currently underway and should be completed by 2016.	Local	\$277	1/1/16	12/31/20	3	L
Site Development								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Brownfield Revolving Loan Fund	EPA grant to establish a brownfield cleanup revolving loan fund. ADA is the coalition partner with the City of Atlanta Bureau of Planning and has been designated the manager of the revolving loan fund.	Federal	\$1,000	On-going	On-going	All	All

## 4 Community Agenda

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Commercial Revitalization TADS for Stadium Neighborhoods, Metropolitan, Hollowell and Campbellton Road	Launched all four TAD programs June 30, 2010. Obtain approval from APS and operationalize. These four TADs were approved in 2006. Campbellton Road TAD - 07 06-O-2292, Hollowell TAD -08 per 06-O-2287, Metropolitan Pkwy TAD-09 per 06-O-2290 and Stadium Neighborhoods TAD-10 per 06-O-2291. Re-evaluate redevelopment strategies for CTADs. Maximize districts development readiness and attractiveness including securing APS participation, providing super market access to food deserts areas. Market emerging/existing activity nodes along commercial TADs.	Local	\$0	On-going	On-going	1,4,9,10,11,12	G,H,I,J,P,R,S,V,X,Y
3	EB-5 Foreign Direct Investment Program	The EB-5 program aims to bring private foreign investment to Atlanta's underserved areas. Development projects in targeted employment areas that create or preserve at least 10 full-time jobs for qualifying U.S. workers within two years (or under certain circumstances, within a reasonable time after the two-year period) are eligible to receive a \$500,000+ investment. Investments are typically structured as below market rate loans with a five year term.	Local	TBA	On-going	On-going	All	All
4	Eastside TAD	Advanced refunding bonds may be issued in 2015. This TAD was created in 2003.	Local	\$47,480	On-going	On-going	1,2,4,5	M
5	Hollowell/M.L. King TAD	Facilitate expansion and improvement of existing super market into fresh food initiatives on Hollowell corridor. Provide industrial strategy for Hollowell corridor.	Local	\$0	On-going	On-going	9	J
6	Perry Bolton TAD	This TAD was created in 2002. After nearly a decade of litigation and other redevelopment obstacles, the City of Atlanta closed on approximately \$21 million Tax Allocation District (TAD) bond issued in support of redevelopment activities in the Perry Bolton TAD February 2014. Invest Atlanta will allocate an estimated \$19 million toward approved projects, including \$18 million to the West Highland residential development and \$1 million to the Moores Mill Village commercial development.	Local	\$19,000	On-going	On-going	9	G

## 4 Community Agenda

### Site Development

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Westside TAD	\$53 million in tax increment may be allocated to various Westside TAD Projects. This TAD was expanded in 1998.	Local	\$161,320	On-going	On-going	2,3	M

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	New Markets Tax Credit Program	Below market interest rate loans to finance major redevelopment projects. Loan amounts from \$5+ million. Transactions are typically 7-year loans with interest only payments and a portion of the loan forgiven at maturity. Projects must demonstrate job creation and/or benefits to low-income communities.	Local	TBD	On-going	On-going	All	All

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Community Benefits Implementation Plan	The Westside TAC Community Improvement Funds seeks to invest in capital projects of varying sizes that will result in job creation and quality of life enhancements for residents of the Vine City, English Avenue and Castleberry Hill neighborhoods. The Westside TAD will invest in a limited number of transformational projects that result in lasting impact over a generation. Preference will be given to projects that fit into the categories in the CBP; accelerate quality of life improvements, leverage other public and private funding sources and attract new investment, jobs and residents.	Local	\$15,000	1/13/14	5/1/17	2	L,M

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Westside TAD Catalytic Projects	Provided grant funding to two catalytic real estate projects totaling \$8,550,000. Castleberry Park, being developed by Gallman Development, will receive \$4.2 million to build 122 apartments and 200 hotel rooms. The apartments will have 25 workforce housing units. Post Centennial park will receive \$4.45 million to build 407 apartments. The apartments will have 41 workforce housing units.	Local	\$8,550	11/28/14	12/30/16	3	M
			<b>Office of Sustainability</b>					
			<b>Other</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Urban Agriculture Bank, Conservation, and Trust	The long term viability of urban agriculture is best accomplished through a vehicle that will ensure the protection of its use and purpose through existing land banking, conservation, or trusts services.	Local	\$150	7/1/16	9/1/16	All	All
			<b>Plans and Studies</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Urban Agriculture Master Plan on the Beltline: Westside	To develop a master plan for Urban Agriculture on the Beltline - West.	Potential Private Foundation	\$75	9/1/16	12/1/16	All	All
			<b>Solid - Waste Reduction Element</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Community Compost Facility Network	In collaboration with EPA, EPD, and City of Atlanta, this program utilizes compost creation as rehabilitation method on parcels in the City's Brownfield portfolio. The result; less waste in landfills, money saved by less fuel wasted from haulers, job creation, and compost for landscape projects and community gardens.	Federal	\$250	11/1/16	11/1/19	All	All

## 4 Community Agenda

### Planning and Community Development

#### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Metropolitan Pkwy Business park with entertainment industry focus	Work with private sector to encourage business park as a portion of the redevelopment of 2244 Metropolitan Parkway. Begin proactive discussions with key entertainment-related industries in Metro Atlanta to understand their interest, specific needs, and the key incentives that could be used to attract them to the area.	Local	TBD	1/1/20	12/31/30	1,12	X,Y

### Watershed Management

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Toilet Rebate Fund	This program incentivizes both single and multi-family property owners to replace older inefficient plumbing fixtures with WaterSense labeled toilets (using 1.28 gallons per flush or less). Atlanta has 168,000 multifamily units; 108,000 of these were built prior to 1993 and are likely to contain toilets that use 3.5, 5.5, or even 7 gallons per flush (gpf). Multifamily customers use 18-20 million gallons per day (mgd): 20% of the City's daily water production.	Local	\$6,000	2/28/08	12/30/20	All	All

## 4 Community Agenda

### 4.1.1.2.00 Housing

#### Atlanta Beltline Inc.

##### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Affordable Housing	Create affordable workforce housing through the establishment of the BeltLine Affordable Housing Trust Fund. 15% of all net TAD Bonds shall be dedicated to affordable housing.	Local	\$301,672.60	On-going	On-going	All	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y

#### Atlanta Housing Authority

##### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	CWP Revitalization Projects	Englewood Manor, Palmer House, Bowen Homes, Bankhead Courts, Herndon Homes, U-Rescue, Hollywood Courts, Thomasville Heights, Jonesboro South, Leila Valley, and Jonesboro North.	Local	\$196,200	1/1/09	12/31/25	1,2,3,9	G,H,L,M,Y,Z

#### Invest Atlanta

##### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	AAHOP Mortgage Assistance	URFA implements Atlanta Affordable Homeownership Program (AAHOP). This program provide mortgage assistance for settlement costs for owner occupied housing units. This is an on-going program funded by HOME dollars.	Federal	\$766	On-going	On-going	All	All



## 4 Community Agenda

### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Beltline Affordable Housing Trust Fund (BAHTF)	URFA administers the BAHTF on behalf of Atlanta Beltline, Inc. BAHTF proceeds are used to fund 7 various components which provide financing to promote the creation & preservation of affordable housing within the Beltline neighborhoods. Grants are provided to homeowners (mortgage assistance), developers and CHDOs. 15% of the proceeds from Beltline TAD bond issuances funds the BAHTF.	Local	\$8,851.92	On-going	On-going	1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O
3	CHDO Loan Program Management - Multifamily	The program is a component of the housing opportunity bonds program which is administered by URFA.	Local	\$945.66	On-going	On-going	All	All
4	HOME Program	URFA is a sub-recipient of HOME funds from the City of Atlanta. \$766K will be used to provide deferred loans to 1st time home buyers under AAHOP. \$800K will provide gap financing for multifamily rental developers.	Federal	\$1,566	On-going	On-going	All	All
5	Homeless Opportunity Program	This fund was created to make grants for the development of permanent housing for homeless individuals. The bonds related to this program are paid by income from the car rental tax. As of 2/28/13 this program has 300,000 remaining applications for new development projects.	Local	\$22,000	On-going	On-going	All	All
6	Housing Opportunity Bond - Multifamily Program	A component of the Housing Opportunity bond program that specifically focuses on multifamily rental housing. As of 2/28/13 \$1.78 million of \$4.2 million has been expended.	Local	\$2,420	On-going	On-going	All	All
7	Housing Opportunity Bond Program (HOB)	URFA administers the \$35M HOB Funds on behalf of the City of Atlanta. HOB proceeds are used to fund 5 various components which provide financing to address a wide range of affordable housing needs for homeowners, builders and CHDOs as well as infrastructure dollars to the Collegetown at Harris Homes Hope VI Project. The Direct Land Assemblage Program, Enterprise Land Assemblage and Homebuilder Incentive are part of this program.	Local	\$6,720.20	On-going	On-going	All	All

## 4 Community Agenda

### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
8	Housing Opportunity Bonds Mortgage Assistance - (ODAP)	The Urban Residential Finance Authority administers this program to provide downpayment assistance up to 10% of the sales price to persons desiring to purchase a home in the City of Atlanta. This program nicknamed ODAP is a component of the Housing Opportunity Bond.	Local	\$620.97	On-going	On-going	All	All
9	Neighborhood Lift Mortgage Assistance	URFA administers the Neighborhood Lift Mortgage Assistance Program on behalf of the City of Atlanta. This program which was funded by the Wells fargo Foundation offers up to \$15,000 in downpayment assistance for qualified homebuyers up to 120% of AMI.	TBA	TBD	On-going	On-going	All	All
10	Tax Exempt Bonds-URFA	URFA is empowered to issue tax-exempt bonds to make below market interest rate mortgage loans to developers for rental housing and to individuals for purchase of owner-occupied housing. URFA receives allocation in excess of \$75M annually.	Local	\$75,000	On-going	On-going	All	All
11	Vine City Housing Trust Fund	URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF provides loans to developers for multifamily rental projects, single family acquisition/construction loans and owner occupied mortgage assistance. URFA administers the VCHTF for the benefit of the Vine City/English Avenue neighborhoods. VCHTF - (HOAP) provides owner occupied mortgage assistance.	Local	\$2,105.58	On-going	On-going	3	L

### Office of Human Services

#### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	AID Gwinnett HOPWA	AID Gwinnett provides short term housing assistance, rental assistance, and supportive services such as case management, transportation, and emergency shelter to families and individuals living with HIV/AIDS in Gwinnett County. Project is On-going	Federal	\$672	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	AID Atlanta HOPWA	This project annually provides information and referral, rental assistance, short term housing assistance, case management, and supportive housing for 1,025 individuals or households living with HIV/AIDS. Project is On-going	Federal	\$5,359.40	1/1/17	12/31/21	All	All
3	AIDS Athens, Inc. HOPWA	This project will serve Barrow and Walton counties, providing tenant-based rent assistance (TBRA), short term rent, mortgage, and utility (STRMU) assistance, and transportation assistance for medical appointments . Only persons living with AIDS/HIV are eligible. Project is On-going	Federal	\$405.33	1/1/17	12/31/21	All	All
4	AIDS Legal Project/Atlanta Legal Aid Society HOPWA	The AIDS Legal Project will provide legal services and outreach for 150 individuals clients living with HIV/AIDS. Project is On-going	Federal	\$180.48	1/1/17	12/31/21	All	All
5	Adult Day Care CDBG	Provides safe nurturing, stimulating environment for 27 seniors (annually ) with dementia or Alzheimer's disease. Project is On-going	Federal	\$25	1/1/17	12/31/21	All	All
6	Boulevard House CDBG	Provides housing, meals, and services to homeless families. CDBG funded. Project is On-going.	Federal	\$36.74	1/1/17	12/31/21	All	All
7	Cafe 458 CDBG	Mental health, substance abuse, and case work services provided in restaurant setting during lunch time meals. CDBG funded. Project On-going.	Federal	\$20.21	1/1/17	12/31/21	All	All
8	Caring Works Housing Connection HOPWA	Provides four (4) dedicated beds as transitional housing with supportive services for individuals living with HIV/AIDS. Project On-going.	Federal	\$77.35	1/1/17	12/31/21	All	All
9	Cobb County HOPWA	Cobb County Board of Health provides case management and housing assistance and coordinates case management for individuals living with HIV/AIDS plus eligible family members living in Cobb, Douglas , and other surrounding counties. Project On-going.	Federal	\$277.99	1/1/17	12/31/21	All	All
10	Community Advanced Practical Nurses CDBG/ESG	CDBG funded (27,552) and ESG funded (22,406): Provides medical services to homeless individuals. Project On-going.	Federal	\$49.96	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Covenant Community CDBG/ESG	CDBG funded (11,939) and ESG funded (12,137): Provides residential substance abuse treatment to homeless men. Provides job training to homeless and low income clients. CDBG funded. Project On-going.	Federal	\$24.08	1/1/17	12/31/21	All	All
12	Damascus Inn CDBG	Provides Supportive Housing and Substance Abuse Pre-Recovery Services to homeless individuals. Project On-going.	Federal	\$24.65	1/1/17	12/31/21	All	All
13	DeKalb County Board of Health HOPWA	Through this project, the DeKalb County Board of Health will provide Short Term Rent Mortgage and Utility (STRMU) assistance to 50 HOPWA-eligible individuals /families, and transportation to HIV service providers for 120 HOPWA-eligible people, annually. Project On-going.	Federal	\$238.79	1/1/17	12/31/21	All	All
14	Early Childcare Program CDBG	Provides developmental educational services to homeless children ages 0-5 years of age. Project On-going.	Federal	\$10	1/1/17	12/31/21	All	All
15	Eden Village CDBG/ESG	CDBG funded (18,368) and ESG (11,589): Provides Supportive Housing and Supportive Services to individuals to Women with Childrens. Project On-going.	Federal	\$29.96	1/1/17	12/31/21	All	All
16	Edgewood Supportive Services/Saint Joseph's Mercy Care	This project provides and/or facilitates supportive services to approximately 65 residents at the Edgewood Facility, a 46 unit single room occupancy (SRO) facility for individuals living with HIV/AIDS at 191 Edgewood Avenue. HOPWA funded.	Federal	\$406.59	1/1/17	12/31/21	All	All
17	Family Support Center CDBG	Provides financial assistance to approximately 70 low income families to prevent homelessness and loss of utilities. Project On-going.	Federal	\$22.14	1/1/17	12/31/21	All	All
18	Feed the Hungry CDBG	Provides 1 time emergency financial assistance to approximately 40 households to avoid eviction. Provides case management to households receiving shelter related financial assistance; CDBG funded. Project On-going.	Federal	\$35	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
19	First Step Homeless Benefits CDBG	Provides assistance to Homeless Individuals in applying for Mainstream Benefits as well as Employment Readiness Training and Placement. Project On-going.	Federal	\$20	1/1/17	12/31/21	All	All
20	Furniture Bank CDBG	Provides furniture and critical household items to formerly homeless families. Project On-going.	Federal	\$20	1/1/17	12/31/21	All	All
21	Furniture Bank of Metro Atlanta HOPWA	This project provides furniture and household items to assist individuals and families living w/HIV in moving from homelessness to permanent housing; HOPWA funded. Project On-going.	Federal	\$46.80	1/1/17	12/31/21	All	All
22	Jerusalem House Family: Women and Children HOPWA	This project provides supportive housing for 15 previously homeless single mothers living with HIV/AIDS, and their children. This includes apartments, personal care coordination (related to medical conditions), community laundry facilities, a learning facility, daily activities and special events. HOPWA funded. Project On-going.	Federal	\$589.24	1/1/17	12/31/21	All	All
23	Jerusalem House: Scattered Site I HOPWA	This project provides supportive services associated with housing for 35 previously homeless adults and families living with HIV/AIDS. HOPWA funded. Project On-going.	Federal	\$349.20	1/1/17	12/31/21	All	All
24	Jerusalem House: Scattered Site II HOPWA	Jerusalem House Inc. Scattered Site II will provide permanent housing and supportive services for 73 low income individuals living with HIV/AIDS and approximately 41 family members. HOPWA funded. Project On-going.	Federal	\$2,418.50	1/1/17	12/31/21	All	All
25	Jerusalem House: Single Adults HOPWA	This project provides permanent housing and supportive services for 26 single, previously homeless adults living with AIDS or symptomatic HIV. HOPWA funded. Project On-going.	Federal	\$731.46	1/1/17	12/31/21	All	All
26	Legal Services CDBG	Provides legal services to low and moderate income residents, focusing primarily on housing. ESG funded. Project On-going.	Federal	\$58.88	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
27	Living Room HOPWA	Living Room Inc. annually provides information and referrals, rental assistance, short term housing assistance, supportive housing, and emergency shelter for 1,070 households or individuals living with HIV/AIDS..	Federal	\$3,925.05	1/1/17	12/31/21	All	All
28	Making a Way Housing: HOPWA	Provide supportive housing and supportive services to a minimum of 10 persons living with HIV/AIDS who are homeless or at risk of being homeless. Project is On-going.	Federal	\$143.50	1/1/17	12/31/21	All	All
29	Matthew's Place HOPWA	Provides long term transitional housing and substance abuse supportive services to 20 individuals living with HIV/AIDS; HOPWA funded. Project is On-going.	Federal	\$670.60	1/1/17	12/31/21	All	All
30	Meals on Wheels CDBG	The purpose of this project is to provide nutritious meals and enable frail and/or home bound seniors who are unable to shop/cook for themselves to remain in their own homes and communities through nutrition, thereby preventing unnecessary or premature institutionalization or homelessness. Project is On-going.	Federal	\$28	1/1/17	12/31/21	All	All
31	Narnia Housing Program HOPWA	This program annually will provide supportive housing to 10 previously homeless individuals living with HIV/AIDS, plus eligible family members. Participants will reside in 9 units of independent housing with on-site case management and linkages to supportive services. The project serves Bartow and neighboring counties. Project is On-going.	Federal	\$147.17	1/1/17	12/31/21	All	All
32	Nicholas House TBRA HOME	Rent subsidies and case management for 40 families; up to 1 year in permanent housing; (HOME funded). Project is On-going.	Federal	\$201.51	1/1/17	12/31/21	All	All
33	Night Hospitality CDBG	Provides basic sheltering, frequently for older, medically challenged men. CDBG funded. Project is On-going.	Federal	\$28	1/1/17	12/31/21	All	All
34	Odyssey III CDBG	Agency offers transitional housing and casework and referral services to a total of 2,500 clients. Project is On-going.	Federal	\$55.10	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
35	PADV ESG	Provides emergency shelter and supportive services for approximately 220 battered women and children for up to 90 days. Project is On-going.	Federal	\$37.79	1/1/17	12/31/21	All	All
36	Positive Impact HOPWA	This project provides intake and mental health assessments for 30 individuals living with HIV/AIDS and case management of 25 such individuals. HOPWA funded. Project is On-going.	Federal	\$81.93	1/1/17	12/31/21	All	All
37	Problem Solvers CDBG	Problem Solver will work with the homeless population through their life readiness program to acquire identification, drug rehabilitation and safe housing. PS will provide weekly health screenings and health education for nine months annually. Project is On-going.	Federal	\$15	1/1/17	12/31/21	All	All
38	Progressive Hope House/Caringworks HOPWA	This project provides four (4) dedicated beds within Hope House as transitional housing with support services for individuals living with HIV/AIDS. Hope House is a transitional housing facility for 70 homeless men who are participating in a structured program leading to self sufficiency. HOPWA funded. Project is On-going.	Federal	\$77.35	1/1/17	12/31/21	All	All
39	Project Connect CDBG	Annually provides crisis intervention/education to 750 clients who are homeless or at risk for homelessness; CDBG funded. Project is On-going.	Federal	\$25	1/1/17	12/31/21	All	All
40	Project Open Hand Expansion HOPWA	Will renovate and connect a 17,000 sq. ft. cinderblock warehouse to Project Open Hand's existing facility. Provide 9 residential treatment slots within supportive housing for women living with HIV/AIDS. HOPWA funded. Project is On-going.	Federal	\$200	1/1/17	12/31/21	All	All
41	Project Open Hand HOPWA	This project provides pantry products and meals to people living with HIV/AIDS illnesses at no cost to the clients. It will deliver 1,055 meals to homes and 60,140 pantry meals. HOPWA funded. Project is On-going.	Federal	\$156	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Project Watch - CDBG	The purpose of this project is to provide transitional housing and supportive services to homeless and low income women, children and families that will direct them towards self- sufficiency and independence. Project is On-going.	Federal	\$25	1/1/17	12/31/21	All	All
43	Quality Early Childhood Education CDBG	Shelter for families with children. Project is On-going.	Federal	\$35	1/1/17	12/31/21	All	All
44	Resettlement CDBG and ESG	Provides emergency services and shelter to newly arrived low income families. Project is On-going.	Federal	\$124	1/1/17	12/31/21	All	All
45	Shearith Israel CDBG	Congregation provides cold weather sheltering for single women from November to March. CDBG funded. Project is On-going.	Federal	\$10	1/1/17	12/31/21	All	All
46	Southside Medical Center: Legacy House HOPWA	This project provides housing to 15 individuals who have a documented diagnosis of HIV/AIDS; are homeless or imminently homeless; are determined to be medically frail; and require assistance with personal care and other activities of daily living. Project is on-going.	Federal	\$409.44	1/1/17	12/31/21	All	All
47	Southside Medical Center: Legacy Village HOPWA	This project provides permanent housing to 34 low income persons living with HIV/AIDS in a 15 unit apartment facility and 3 bedroom house. HOPWA funded. Project is on-going.	Federal	\$263.08	1/1/17	12/31/21	All	All
48	St. Jude's Recovery Center CDBG	St. Jude's Recovery Center, Inc. provides long-term residential housing to homeless and low-income adults who are receiving substance abuse treatment and if needed treatment for co-occurring mental health disorders. Project on-going.	Federal	\$30	1/1/17	12/31/21	All	All
49	The Edgewood/Facility Operations HOPWA	This project will operate a 46 unit single room occupancy (SRO) permanent housing facility at 1919 Edgewood Avenue, providing housing to 65 persons living with HIV/AIDS. Project on-going.	Federal	\$611.08	1/1/17	12/31/21	All	All



## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
50	The Law Center CDBG/ESG	CDBG funded (17960) and ESG funded (23340): Provides free civil legal services to homeless individuals and families, and those at risk. Project on-going.	Federal	\$41.30	1/1/17	12/31/21	All	All
51	The Renewal Project CDBG	Crisis intervention for newly homeless people (mailing address, ID, transportation, meals, casework, referrals for jobs and health care); CDBG funded. Project on-going.	Federal	\$32.14	1/1/17	12/31/21	All	All
52	Transitional Housing Employment Readiness CDBG	The purpose of this project is to provide transitional housing to 10 homeless military veteran men quarterly and as many as 40 for the year and provide them with services including housing, employment readiness training and temporary employment. Project on-going.	Federal	\$10	1/1/17	12/31/21	All	All
53	Travelers Aid HIV/AIDS HOPWA	Travelers Aid, Inc. annually provides emergency shelter, and short term housing services to 250 individuals or households, and maintains 25 apartment units as transitional housing , and 6 apartment units as permanent housing for eligible individuals and families living with HIV/AIDS. HOPWA funded. Project on-going.	Federal	\$2,390.60	1/1/17	12/31/21	All	All
54	Trinity Hall CDBG	120 day stay shelter and assessment center for single women and women with children. Project on-going.	Federal	\$30	1/1/17	12/31/21	All	All
55	Trinity House CDBG	Transitional housing serving homeless men, focus on those with chronic substance abuse issues. ESG funded. Project on-going.	Federal	\$36.74	1/1/17	12/31/21	All	All
56	Veteran's Empowerment CDBG	Transitional housing for homeless male veterans. Project on-going.	Federal	\$16.53	1/1/17	12/31/21	All	All
57	Welcome House CDBG	The Welcome House projects will provide supportive services program at Welcome House will provide intensive case management and other services as needed to 120 permanent supportive housing units in the building. Project on-going.	Federal	\$20	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Human Services

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
58	WestCare Georgia Blanket Atlanta Program CDBG	The purpose of this project is to provide comprehensive needs assessment, counseling and referral services related to veteran deployment, i.e. PTSD, substance abuse, domestic violence etc. and supportive housing to homeless adult females, and female veterans with children who are homeless or at risk of being homeless. Project on-going.	Federal	\$20	1/1/17	12/31/21	All	All
59	YWCA Cascade House CDBG	The purpose of this project is to provide safe 3-6 month emergency and transitional housing to homeless women and their children. The program educates and empowers women to set goals leading them to become self-sufficient and independent once again. Project on-going.	Federal	\$20	1/1/17	12/31/21	All	All
60	Young Adult Guidance Center CDBG	An Independent Living Program that provides residential care for homeless and troubled youth and young adults. Project on-going.	Federal	\$20	1/1/17	12/31/21	All	All
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	ACS Aftercare CDBG	Provides follow up services and continued support services for up to one to 40 new women and children served by ACS after they transition from homelessness into permanent housing. Project is on-going.	Federal	\$18.37	1/1/17	12/31/21	All	All
2	ACSS Rapid Re-Housing ESG	Provide case management, housing search and financial assistance to homeless individuals and families toward permanent housing. ESG Funded. Project is On-going.	Federal	\$109	1/1/17	12/31/21	All	All
3	Another Chance of Atlanta CDBG	The purpose of this project is to provide Temporary, Transitional, and permanent housing support and services to homeless veterans and others in need. Project is On-going	Federal	\$10	1/1/17	12/31/21	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Caring Works CDBG	The purpose of this project is to provide rapid re-housing into permanent housing to a minimum of 18 households. Services include case management, housing location, short term to medium term rental assistance, utility deposits, and moving costs. Project On-going.	Federal	\$30	1/1/17	12/31/21	All	All
5	Caring Works Housing Connection ESG	The purpose of this project is to provide rapid re-housing into permanent housing to a minimum of 18 households. Services include case management, housing location, short term to medium term rental assistance, utility deposits, and moving costs. Project On-going.	Federal	\$102	1/1/17	12/31/21	All	All
6	Choices Family CDBG	The C.H.O.I.C.E.S. Family Workshop Series will provide 500 children and adults (200 families) with a safe indoor space for physical activity classes, nutrition education sessions, obesity related health screenings and cooking demonstrations. The ultimate goal of this project is to alleviate the social, health and economic burden associated with childhood obesity. Project On-going.	Federal	\$10	1/1/17	12/31/21	All	All
7	Covenant House Georgia HOPWA	Emergency shelter and supportive services for 40 HOPWA eligible youth for up to 60 days each for the 1 year contract period. Project On-going.	Federal	\$50	1/1/17	12/31/21	All	All
8	Crisis Shelter/Assessment Center CDBG	The purpose of this project is to provide emergency housing and immediate crisis intervention to homeless, runaway and at risk youth ages 18 ? 21 for 90 days. Within 72 hours of arrival, a case management plan for additional supportive services for each youth is developed. Project On-going.	Federal	\$22.96	1/1/17	12/31/21	All	All
9	Homeless Prevention CDBG	The Georgia Law Center for the Homeless ?Law Center? will provide free civil legal services and financial rental assistance to individuals and families who are homeless and those at risk of becoming homeless, to prevent or enable clients to move out of homelessness. Project On-going.	Federal	\$19.83	1/1/17	12/31/21	All	All
10	Hope Atlanta Outreach ESG	Provide outreach and services to metro atlanta homeless, in areas of mental health and housing, and other supportive services. ESG funded. Project On-going.	Federal	\$56.65	1/1/17	12/31/21	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Hope House CDBG	The purpose of this project is to provide housing and supportive services to a minimum of 60 clients to promote their housing stability and personal economic self ? sufficiency. Caring Works will achieve these goals through case management, counseling, job readiness and life skills support, emergency assistance and related. Project On-going.	Federal	\$30	1/1/17 1/1/17	12/31/21 12/31/21	All All	All All
12	Nicholas House Stabilization CDBG	Provide aftercare services and emergency financial assistance to families that have transitioned out of programs into permanent housing. Project is On-going.	Federal	\$30.35	1/1/17	12/31/21	All	All
13	PCCI Permanent Housing ESG	Provide case management, housing search and financial assistance to homeless individuals and families toward permanent housing.ESG Funded. Project is On-going.	Federal	\$90.92	1/1/17	12/31/21	All	All
14	Pathways ESG Data Analysis ESG	Uses secure internet technology to provide a management information system for homeless serving agencies in Atlanta to assist clients, and collaborate more effectively. Project is On-going.	Federal	\$17.30	1/1/17	12/31/21	All	All
15	Salvation Army Red Shield CDBG	The purpose of this project is to provide shelter for homeless single unaccompanied individuals 18 years of age and older, men, women and transgendered, for up to 6 months. The Supportive Emergency Program provides intake assessments at entry, individual service plans are created to set goals for income improvement as well as permanent housing to create self-sustain ability for each client. Project is On-going.	Federal	\$20	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Solarize Low Income Communities - Westside	To promote and install a solarize program for low income communities in the westside	TBA	\$250	On-going	On-going	All	All

### Planning and Community Development

#### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	AAHOP HM	Down payment assistance up to \$10,000 available to home buyers within 80% of the area median income. Recurring HUD allocation.	Federal	\$500	On-going	On-going	All	All
2	CHDO Capital Projects Set-aside	15% set-aside specifically to community housing development organizations (CHDO) for capital projects that develop and/or rehabilitate affordable housing units in various communities. Recurring HUD allocation.	Federal	\$500	On-going	On-going	All	All

#### u Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	HUD City of Atlanta/Fulton County Land Bank Authority	Acquisition, rehabilitation and redevelopment of foreclosed residential properties for sale, lease purchase and rent in NSP designated census tracts	Federal	\$1,467.62	On-going	On-going	1,2,3,4,5,9,10,11,12	A,B,C,D,E,F,G,H,I,J,K,L,M,N,O,P,Q,R,S,T,V,W,X,Y,Z

#### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Urban Enterprise Zone Program	Evaluate application and monitor approved applications for the urban enterprise program - ongoing program	Local	\$0	On-going	On-going	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Inclusionary Housing Ordinance	Adopt inclusionary- workforce housing ordinance to increase the number of affordable/workforce housing in the City of Atlanta	Local	\$0	1/1/16	12/30/22	All	All

## 4 Community Agenda

### 4.1.1.3.00 Natural and Cultural Resources

#### Cultural Affairs

##### Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Jazz Festival	Largest free Jazz festival in the nation. The festival attracts over 350000 visitors to Piedmont park during the Labor Day Weekend. On-going program	Local	\$2,500	1/1/15	5/29/20	2	E
2	Elevate Program	Elevate is a public art exhibition program, hosted annually in downtown Atlanta. The program aims to creatively stimulate interest in the cultural development of underutilized parts of Downtown through public art exhibitions, art tours and events. On-going program	Local	\$500	7/1/14	10/30/20	2	M
3	Exhibition Program at 72 Marietta Street Gallery	City of Atlanta replaced the City Gallery at City Hall East with a new gallery at 72 Marietta St. to support Atlanta's Art Community and showcase special events. On-going program	Local	\$175	8/1/14	6/30/20	2	M
4	Public Works Public Art Program	Projects associated with capital program that allocates 1.5% for the development of Public art in capital improvement projects. On-going program	Local	\$3,500	7/1/15	12/31/20	All	All

##### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Contracts For Arts Services	The Contracts for Arts Services (CAS) program is the City of Atlanta's granting program for funding to the arts.	Local	\$6,250	7/1/14	6/30/20	All	All
2	Matin Luther King Memorial Mural Relocation	Relocate the 10ft. x 125ft. mural acknowledging Atlanta's most famous resident the Dr. Martin Luther King Jr.	Impact Fee	\$60	7/1/15	12/31/20	2	N

## 4 Community Agenda

### Cultural Affairs

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Demonstration Edible Green Wall (Living Mural)	Temporary art installation to showcase the best and great possibility of vertical agriculture. Exhibit shows the cultural advancement through the arts, Tourist attraction, Eliminate food deserts, Environmental awareness	Local	\$250	2/1/17	7/4/17	All	All

### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Climate Action Plan Implementation	To educate and engage stakeholders and communities about the City's Climate Action Plan adopted by the City Council in 2015, and to explore ways in which climate action is improving the quality of life in these communities. On-going program	Local	\$20	7/1/16	6/30/17	All	All

### Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Citywide Buildings Energy Efficiency - Incentives & Education	To develop incentives and promote sustainable and energy efficient buildings and development. Develop training/ Workshop to promote buildings energy efficiency and provide training in methods, and best practices.	Local	\$20	7/1/16	11/30/17	All	All
2	Community Outreach Resilience Plan	To develop, educate and engage stakeholders and communities about the Community Resilience Plan and to explore ways in which climate action is improving the quality of life in these communities	TBA	\$30	7/1/16	6/30/17	All	All



## 4 Community Agenda

### Parks and Recreation

#### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Chattahoochee River / Green Corridor Plan	Prepare a detailed master plan/site plan for the green space along the River to include trails, pedestrian bridges, board walk, parking, and recreation space. Recommended in HVM LCI. 2010 Blueprints for successful communities plan recommendation.	TBA	\$300	1/1/17	12/31/21	9	G,H

#### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Sibley Park Improvements	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. Provide passive amenities, site furniture etc.	TBA	\$50	1/1/17	12/31/21	8	C
2	Tree Canopy Preservation - Invasive Species Removal	Removal of privet, kudzu and other invasive species in heavily infested park and nature preserve areas. Replacement plantings where required.	TBA	\$2,000	1/1/17	12/31/21	All	All

### Planning and Community Development

#### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	City-wide Historic Resource Survey and "Atlanta's Lasting Landmarks" - Update	Update the City-wide Historic Resource Survey (CHRS) and "Atlanta's Lasting Landmarks" On-going program	Local	\$100	1/1/10	1/1/16	All	All
2	Historic Preservation and Redevelopment Efforts - Integrate	Integrate historic preservation opportunities and benefits into the Beltline, Lakewood Fairgrounds, Ft. McPherson, and other redevelopment efforts by City of Atlanta. On-going program	Local	\$0	1/1/10	12/31/21	All	All
3	Historic Resource-related Permitting Data - Update and Maintain	Update and maintain Historic Resources-related data for City permitting system and GIS on an on-going basis.	Local	\$0	1/1/10	12/31/21	All	All

## 4 Community Agenda

### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Lakewood LCI historic buildings inventory	Building on previous efforts, this project could compile a more comprehensive and up-to-date inventory of historic buildings. This could serve as as foundation for preservation, zoning, or	TBA	TBD	1/1/10	12/31/21	1,12	X,Y
5	Local Designation - Building / Site	Work with property owners to locally designate identified buildings as Landmark or Historic. This is a on-going effort that will be pursued as resources allow.	Local	TBD	1/1/10	12/31/21	All	All
6	Local Designation - Neighborhoods	Assist with neighborhood-initiated and fully-supported local district designations on an on-going basis as resources allow.	Local	TBD	1/1/10	12/31/21	All	All
7	Locally Designated Districts - Regulatory Revisions	Revise zoning and design regulations for existing locally designated Landmark and Historic Districts in partnership with neighborhood representatives/organizations on an on-going basis and as resources allow.	Local	TBD	1/1/10	12/31/21	1,2,4,5,6,9	D,E,M,N,T,V,W
8	Mitchell Street & Broad St Facade Program	Establish a historic building facade restoration and rehabilitation program.	TBA	\$1,000	1/1/16	12/31/21	2	M
9	National Register of Historic Places - Inventory	Conduct an inventory of properties eligible for the National Register of Historic Places along the Jonesboro corridor area.	TBA	TBD	1/1/17	12/31/21	1,12	Y,Z
10	National Register of Historic Places - Nominations	Facilitate neighborhood-based National Register of Historic Places nominations in partnership with neighborhoods and property owners on an on-going basis and as resources allow.	Local	TBD	1/1/10	12/31/21	All	All
11	Section 106 Review of HUD-funded Programs - Co-manage	Co-manage (Office of Planning and Office of Housing) the City-wide Programmatic Agreement that applies to the federally-required Section 106 historic preservation review of the City's HUD-funded programs. On-going program	Local	TBD	4/1/10	12/31/21	All	All
12	Vine City/Washington Park historic markers	Install historic markers at significant sites	TBA	TBD	4/1/10	12/31/21	All	K

## 4 Community Agenda

			Natural Resources					
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Lakewood LCI - Historic Markers	Inventory and install historic markers at significant sites in the Lakewood LCI area. Existing historic markers should be identified so that new ones can be strategically located. Those at the Lakewood Fairgrounds could include historical exhibits.	Local	\$5	1/1/20	12/31/30	1,12	X,Y
			Plans and Studies					
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Urban Ecology Framework	The Urban Ecology Framework will evaluate and inventory the City's natural environs, including rivers and creeks, forest and tree canopy, ridges and watersheds, public and private green spaces, and other features that encompass and define the City's existing landscape. It will identify what natural features are unique to the City, how ecosystems or habitats can be restored, and policies that promote real estate development aligned with those features and systems.	Impact Fee	TBD	1/1/17	12/31/20	All	All
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Castleberry Hill Historic Marker Program	Install Historical Markers, Building Plaques in Castleberry Hill	TBA	TBD	1/1/17	12/31/21	3,4	M

## 4 Community Agenda

### Public Works

#### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	VAHI Gateways and Signage	<p>Create small "Welcome to Virginia-Highland" signage opportunities at the entrances into the neighborhood along key thoroughfares (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue) and at all BeltLine access points within Virginia-Highland.</p> <p>Create and install Virginia-Highland street sign toppers.</p>	TBA	TBA	1/1/20	12/31/30	6	F

#### Watershed Management

##### General

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Asphaltic Concrete Pavement Milling & Resurfacing	<p>The intent of this annual contract is to have a contracting mechanism to complete repairs at locations where water main or sewer rehabilitation work has disturbed the existing pavement. Milling is widely used for pavement recycling whereby the pavement is removed and ground up to be used as the aggregate in new pavement. For asphalt surfaces the product of milling is reclaimed asphalt pavement, which can be recycled in the asphalt binder or a recycling agent. This reduces the impact that resurfacing has on the environment. Milling can also remove distresses from the surface, providing a better driving experience and/or longer roadway life. It can be used to control or change the height of part or the entire road. The scope of this project includes: Concrete paving, milling, and resurfacing</p>	Impact Fee	\$6,000	7/8/13	9/11/20	All	W

## 4 Community Agenda

### General

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Facility Structural and Site Improvements	<p>General plant and capitalized maintenance is necessary for several DWM properties. Some buildings have leaking roofs that damage interiors and threaten to damage equipment. For several of these roofs, repair is not as cost-effective as replacement. Additional roof appurtenances could include flashing, roof drains, gutter systems, parapet and scupper repair/replacement, etc., as would be necessary to create a complete watertight roofing system. HVAC systems, elevators, pavement, fences, and gates at numerous locations are in need of complete rehabilitation or replacement.</p> <p>The scope of this project includes replacement of building infrastructure where maintenance is not cost-effective. Some of the locations included in this effort are:</p> <ul style="list-style-type: none"> <li>R.M. Clayton Water Reclamation Center Administration building Drinking Water Facilities</li> <li>Chattahoochee Water Treatment Plant Hemphill Water Treatment Plant</li> <li>Chattahoochee Raw Water Intake Building</li> <li>South River Water Reclamation Center Office</li> <li>Trailers Roofs, various</li> <li>Intrenchment Creek Water Reclamation Center Guard Shack Roof</li> <li>14th Street Administrative &amp; CMD Buildings</li> </ul>	Impact Fee	\$5,000	7/1/15	6/30/19	All	W

### Natural Resources

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Blue Heron Nature Preserve Streambank Stabilization & Buffer Rehabilitation	Streambank stabilization and buffer enhancement	TBA	\$175	1/1/17	12/31/21	7,8	A,B
2	Boone Boulevard Green Street	Redesign Boone Boulevard to incorporate green stormwater infrastructure	Local	\$1,000	7/1/13	6/30/18	3	L

## 4 Community Agenda

			Plans and Studies					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Watershed Protection Plan	Plan analyzing existing watershed conditions within the City of Atlanta and identifying plans, programs, projects, activities and outreach needs to mitigate existing impacts and improve overall health of the City's urban watersheds. Complete Watershed Improvement Plans.	Local	\$500	9/1/11	12/31/17	All	All
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Clear Creek Combined Sewage Control Facility (Package 1, Chemical System Improvements and Flow Monitoring)	<p>Clear Creek Combined Sewage Control Facility (CSCF), one of the combined sewer control systems owned and operated by the City, is located in the west service area. During large storm events, when the capacity of the tunnels and the West Area WQCF is exceeded, the combined flow enter the Clear Creek CSCF and the combined wastewater is treated through coarse bar screening and fine drum screening, disinfected with sodium hypochlorite (NaOCl) and dechlorinated with sodium bisulfite. The purpose of this project to upgrade the NaOCl storage tanks, pump, and piping system to improve system reliability. Various improvements to other WQCFs are included in the project.</p> <p>The scope of this project includes:                      Replacing four 16,000 gallon fiberglass reinforced plastic NaOCl storage tanks                      Replacing all PVC and metallic chemical feed piping and valves                      Replacing chemical feed pumps                      Repairing concrete and special coatings within Chemical Room and dosing Vault                      Providing system flow monitoring improvements at various facilities                      Rebuilding and/or rehabilitating drum screens at Custer Avenue WQCF facility</p>	Impact Fee	\$7,458.47	2/1/16	1/5/18	2,3,5,6,7,8,9	W

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Emergency Sewer Repairs	<p>The Department's Office of Linear Infrastructure Operations (OLIO) oversees all aspects of the sanitary and combined sewer collection system, drinking water distribution system, including raw water supply. The Department is responsible for responding promptly to all linear sewer, storm, and water related service requests that are received through ATL311. Such requests consist of a variety of emergency conditions that pose a threat to public health and safety such as: broken sewer lines, sewer cave-in/sinkholes, missing manhole lids, sewer spills (public and private), sewer main back-ups, catch-basin back-up, as well as storm sewer back-ups. The Department is able to handle most of the request received. However, there is a small percentage of requests that require more specialized equipment and repair methods that DWM personnel are unable to perform and the quantity that require immediate attention has accrued over the past months. The intent of this contract is to serve as an undefined scope contracting mechanism to complete emergency sanitary sewer repairs on an as-needed basis to supplement and support the Department.</p> <p>The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Inspecting sewers using closed circuit TV (CCTV)</li> <li>Sewer cleaning including debris removal</li> <li>Replacing sewers through open-cut replacement methods or pipe bursting</li> <li>Addressing defects in short pipe sections by internal and external point repairs</li> <li>Rehabilitating service laterals</li> <li>Rehabilitating manholes</li> </ul>	Impact Fee	\$6,000	11/9/15	4/20/21	All	W

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Intrinchment Creek Viaduct Rehabilitation	<p>Over 100 years old, the Intrinchment Creek Viaduct is a 48-inch pipeline that conveys sanitary sewer flows to the Intrinchment Creek Water Reclamation Center. The pipeline was constructed as a cast-in-place, reinforced concrete viaduct structure to create an elevated creek crossing. The aerial portion of the structure span is approximately 300 feet and is 40 feet above Parker Creek. Over time, the viaduct has developed structural deficiencies and currently has evidence of severe cracks in its wall foundation that warrant repair/rehabilitation to restore the structural integrity of the pipeline.</p> <p>The scope of this project includes:</p> <p>Phase 1: Conducting a structural evaluation, surveying, and non-destructive testing of the viaduct:</p> <ul style="list-style-type: none"> <li>Determining the size, strength and reinforcement of supporting structure</li> <li>Completing as-built survey of the viaduct and the retaining walls</li> <li>Determining the remaining strength of the concrete cover around the pipe and rebar</li> <li>Determining the size of the foundations supporting the structure</li> </ul> <p>Phase 2: Rehabilitating the viaduct as needed:</p> <ul style="list-style-type: none"> <li>Installing either a Cured-in-Place pipe (CIPP) or PVC Spiral Wound Liner</li> <li>Inserting a fiber glass pipe into the existing sewer</li> <li>Grouting the annular space between the existing structure and the new pipe</li> </ul>	Impact Fee	\$950	11/9/15	11/28/18	1,2,3,4,5	W



## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Raising Valve and Manhole Covers	<p>The City's water, wastewater, and stormwater system includes over 50,000 water system valves and wastewater and stormwater system manholes. Access to and positioning of these assets is critical for water and wastewater system maintenance and reliability, as well as vehicle operation on city streets. In conjunction with Department of Public Works' street and sidewalk improvements, and as a routine matter of uncovering access to linear assets, water line valves (and lids) and manhole covers must periodically be raised for continued operations and maintenance access to the distribution and collection systems.</p> <p>The scope of this project includes:                      Repairing and replacing infrastructure associated with 6-inch, 8-inch and 12-inch valves                      Raising manhole and valve covers and associated asphalt and pavement                      Coordinating with Department of Public Works</p>	Impact Fee	\$7,500	2/24/16	9/3/20	All	W
4	Randall Hall Sewer Improvements	<p>Homes along Randall Hall were originally connected to a dry sewer. To address this issue, a storage tank was installed to collect the raw sewage and is being pumped out frequently to prevent further spills. A sewer extension is required to connect homes to the sewer system.</p> <p>The scope of this project includes:                      Installing a sewer extension to the dry sewer located along Randall Hall</p>	Impact Fee	\$1,386.90	1/2/13	11/10/16	9	W

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	South River WRC Various Projects Group 1	<p>Construction in 1936, the South River Water Reclamation Center (WRC) provides wastewater treatment for the service area that encompasses portions of Atlanta, East Point, College Park, Hapeville, Forest Park, DeKalb County and Clayton County. South River WRC also treats partially treated wastewater from the Intrinchement Creek WRC. This facility is designed to treat 54 million gallons per day (MGD) of wastewater for discharge into the Chattahoochee River under a National Pollutant Discharge Elimination System (NPDES) Permit. The purpose of this project is to upgrade and/or replace the digesters and dewatering system controls at the South River WRC. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Upgrading the existing digester complex and control building</li> <li>Modifying the dewater building</li> <li>Replacing the centrifuges with three new dewatering centrifuges</li> <li>Providing a new polymer feed system</li> </ul>	Impact Fee	\$53,221.92	9/1/14	2/4/22	1,2,3,4,5,6,12	W
6	Treatment Plant Facilities- Various Projects- Bid Pkg 2 of 6 (Utoy Creek WRC headhouse MCC's and I&C Improvements and Phillip Lee PS bar screens)	<p>The Primary Headhouse electrical and instrumentation systems at the Utoy Creek Water Reclamation Center (WRC) monitor and control the process equipment to treat wastewater. It has been determined that the equipment is outdated and no longer supported by the manufacturer. The goal of this project is to reduce the risk of failure due to a sewage spill or a safety hazard by replacing the equipment and providing the level of redundancy required to ensure that Utoy Creek WRC maintains its regulatory compliance. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Replacing and upgrading electrical switchgear and power distribution equipment</li> <li>Replacing telemetry and process control system components</li> </ul>	Impact Fee	\$5,890	4/15/14	3/19/18	1,2,3,4,5	W

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Downtown Water Storage Tanks	<p>This project involves the design and construction of two elevated water storage tank facilities which will provide finished water storage for downtown Atlanta and surrounding areas. Each tank will provide a short-term backup water supply to feed the water distribution network in the event of a major disruption at the Hemphill Pump Station or a major break in one of the key distribution lines. The tanks will provide reliable pressure in the system, thus protecting the system against contaminants and providing pressure for firefighting activities. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Installing above ground water storage tanks with a total storage volume of 4 million gallons</li> <li>Installing piping for connecting the pump stations to the distribution system</li> <li>Installing SCADA controls for automated operation</li> <li>Installing water quality equipment</li> <li>Installing backup generators for uninterrupted electrical supply</li> <li>Providing architectural treatment to blend into the neighborhood</li> </ul>	Impact Fee	\$12,000	10/26/15	10/6/17	All	W
2	Hemphill Reservoir Embankment #1	<p>The water system includes two raw water reservoirs located in northwest Atlanta with a combined storage capacity of approximately 525 million gallons, providing about five days of storage for water treatment and distribution. The reservoir east of Howell Mill Road, Hemphill Reservoir #1, provides approximately one-third of the reservoirs' total storage capacity but is currently not in service. In order to provide sufficient storage capacity to the constituency and reduce the threat of water deficiency, the goal of this project is to return the Hemphill Reservoir #1 to active service. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Constructing a permanent drainage system</li> <li>Repairing minor embankment erosion and revetment repairs to both reservoirs</li> <li>Implementing corrective action required by the Georgia Department of Natural Resources</li> </ul>	Impact Fee	\$200	5/4/15	1/27/17	All	W

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Lakewood LCI - Watershed plan, stream bank restoration and stormwater improvement	Conduct stream bank restoration. This project could rebuild banks of creeks and restore native plantings. Also implement green infrastructure projects to treat and capture stormwater to reduce erosion and flooding. Create a watershed-wide plan to reduce flooding and erosion issues at the Lakewood Fairgrounds and at other locations. This strategy should look at sources of storm water runoff and tools to reduce flooding.	Local		1/1/17	12/31/21	1,12	X,Y

### Watershed Protection

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Peachtree Creek-South Fork Green Infrastructure-Cheshire Bridge Road	The City has planned various projects in the Peachtree Creek sewer basin to provide sewer capacity relief and reduce stormwater runoff. Completed in 2014, the Peachtree Creek South Fork Relief Storage and Pumping Stations include a 10 million gallon equalization tank at Liddell Drive. Since construction of the project, significant reductions in sewage spills have occurred. Other projects will be constructed in order to provide not only additional sewer capacity relief but help reduce stormwater runoff and improve water quality. The focus of the Cheshire Bridge Road Green Infrastructure Project is to help reduce stormwater runoff in one of the sewersheds of Peachtree Creek. The scope of this project includes: Constructing pervious sidewalks and street tree wells Constructing infiltration galleries and bioretention areas	Impact Fee	\$500	10/22/15	5/31/18	6,7	W

## 4 Community Agenda

### Watershed Protection

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Southeast Atlanta Green Infrastructure Initiative (SAGII) - Capacity Relief Ponds	<p>In July 2012, southeast Atlanta residents living immediately east of Turner Field experienced several days of intense rainfall resulting in localized ponding that affected homes located along Atlanta, Connally, and Ormond Avenues. DWM responded immediately to perform on-site inspections and performed a review of the combined sewer collection and conveyance system. To better address flooding in the area, DWM created the Southeast Atlanta Green Infrastructure Initiative (SAGII) that focuses on the Peoplestown, Mechanicsville, and Summerhill communities of Atlanta. SAGII is an integrated water resources management approach that incorporates both green and grey structural stormwater management best management practices (BMPS) inclusive of short-term and long-term project to impact the performance of the East Area Water Quality Control Facility during periods of intense rainfall as experienced in July 2012.</p> <p>The scope of this project includes designing and constructing of around 2 million gallons of capacity relief ponds comprising:</p> <ul style="list-style-type: none"> <li>Three ponds</li> <li>Bio-retention areas</li> <li>Containment areas for potential spills from the Peoplestown Junction Box</li> </ul>	Impact Fee	\$16,000	7/17/13	8/27/18	All	W

## 4 Community Agenda

### Watershed Protection

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Upper Proctor Creek Water Quality Facility	<p>Proctor Creek flows through downtown Atlanta and discharges into the Chattahoochee River. The water quality within Proctor Creek is monitored regularly and elevated levels of suspended solids and bacteria have been measured that are likely due to runoff, erosion, and sanitary sewer overflows. In 2013, the Urban Waters Federal Partnership designated Proctor Creek to be a priority Urban Waters location. The Partnership works to improve coordination among federal and local agencies to improve the watershed, with particular focus on actions that lead economic, social, and ecological revitalization. DWM has taken on the leadership role for the revitalization of Upper Proctor Creek, where remedial actions would provide the greatest overall benefit. The purpose of this project is to improve water quality in Proctor Creek and downstream surface waters. The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Providing off-line enhanced treatment consisting of a wet pond and treatment equipment</li> <li>Reducing concentrations of contaminants</li> </ul>	Impact Fee	\$8,428.20	2/26/16	6/12/19	3,9	W

## 4 Community Agenda

### 4.1.1.6.00 Land Use

#### Planning and Community Development

Other								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Brownfield Revolving Loan Program	Continue implementation of the City of Atlanta/Invest Atlanta EPA funded Brownfields Revolving Loan Fund program. Grant is used to provide loans and grants to support cleanup activities to sites contaminated with petroleum and hazardous substances. On-going program	Federal	\$1,000	1/2/17	12/30/22	All	All
2	CDP-Quarterly Amendments	Future Land use map amendments. On going program.	Local	\$0	1/2/17	12/30/22	All	All
3	Impact Fee Schedule Update	The Impact Fee ordinance will be updated to conform to new state policies and regulations that govern collection and expenditures of impact fees.	Local	\$275	1/2/17	12/30/22	All	All
4	Industrial Policy	Develop and implement policies and programs to retain and attract industrial uses in the City of Atlanta	Local	\$0	1/2/17	12/30/22	All	All
5	Land Subdivision Ordinance	Major overhaul of the Land Subdivision Ordinance - quick fixes will be completed in the short term and others will be completed after rewrite of the zoning ordinance.	Local		1/2/17	12/30/22	All	All
6	Livable Centers Initiative (LCI) Program Administration	On going program to update adopted LCIs and seek funding for new LCI, as needed.	Regional	\$0	1/2/17	12/30/22	All	All
7	SPI 16, & 17 Amendments	Amend development standards in the SPI 16, & 17 in the Zoning Ordinance.	Local		1/1/16	12/30/22	2,6,7	B,E
8	TDR enabling ordinance amendment	Amend Transfer of Development Rights ordinance. Amendment is needed for Beltline Redevelopment.	Local		1/1/15	12/30/22	All	All

## 4 Community Agenda

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
9	Urban Design Guidelines	Develop and adopt urban design policies and standards to guide development patterns	Local	\$0	1/2/17	12/30/22	All	All
10	Zoning Resolution Re-write	Comprehensive review and update of the Zoning Resolution- Diagnostic has been completed and the quick fixes are underway	Local	\$0	1/1/15	12/30/22	All	All

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	VAHI Druid Hills Presbyterian Church Parking Lot	Support the inclusion of the Druid Hills Presbyterian Church parking lot into the St. Charles Neighborhood Commercial (NC) zoning district. The property contains an under-utilized existing parking lot in between St. Charles Avenue and Ponce de Leon Avenue. Including this property in the St. Charles NC node would enable the parking lot to be able to be used by employees and visitors to the district businesses.	TBA		1/2/17	12/30/22	6	F

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Hollowell LCI Zoning Regulations & Design Guidelines	Zoning Regulations: Develop/Modify zoning regulations to complement the LCI Plan: use, height, setbacks, parking, buffers, inter parcel connectivity, streets, signage, lot sizes, open space to promote and encourage the desired character for the LCI area. Develop design guidelines for the corridor to ensure the quality and character of development to reflect the community's vision as articulated in LCI study.	Local	\$150	1/2/17	12/30/22	9	G,H,I,J
2	Lakewood LCI - Future Land Use plan and Zoning amendments	Amend the City of Atlanta Future Land Use Plan to reflect the plan's vision. A number of changes are necessary to amend the Comprehensive Development Plan in accordance with the vision of the Lakewood LCI. The plan also recommends zoning amendments	TBA		1/2/17	12/30/22	1,12	X,Y



## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Lakewood LCI Polar Rock neighborhood master plan	Create a Polar Rock neighborhood master plan, particularly with regard to connectivity to potential redevelopment areas.	Local	\$30	1/2/17	12/30/22	1,12	X,Y

### Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Cadastral Map Modernization	Convert the cadastral map to a digital format in the City's GIS with links to address and property records.	Local	\$650	7/1/15	12/30/22	All	All
2	Master Address Repository	Develop a master database of geo-referenced addresses to serve as a reliable source of address validation and geo-coding	Local	\$80	1/2/17	12/30/22	All	All

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Brownfield Assessment	Assess potential brownfields with EPA grant. Target, priority areas include Groundworks, Proctor Creek, Atlanta Area wide, Jonesboro Road and Memorial/DeKalb rail corridor. On-going program pending on grant funding	Federal		1/2/17	12/30/22	1,2,3,4,5,8,12	G,J,K,L,M,N,O,S,T, Y,All
2	Candler Park MP-rezoning recommendations	Update Little Five Points NC District to ensure that drive-thru?s are not permitted, Rezone the apartment properties in the neighborhood to MR2, Rezone the McLendon Avenue commercial nodes to MRC2, Tailor McLendon MRC2 districts to match local context, Rezone I1 zoned parcels on Dekalb Avenue to MR2 and MRC2, Add restaurant parking and building height conditions to MRC2.	Local		1/2/17	12/30/22	2	N
3	Turner Field Stadium Neighborhood LCI	Conduct Turner Field Stadium Neighborhood LCI plan	Local		1/1/15	12/30/16	1	V

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	VAHI Design Guidelines	Work with residents and the City of Atlanta to explore the creation of neighborhood design guidelines to regulate specific single-family design elements for new construction. Enlist community input to further identify issues with new construction and draft guidelines to solve for those specific problems. This approach can be a viable mechanism for balancing the concerns of a lack of design standards for new construction with the concerns regarding individual property rights. Elements to address could include window fenestration, front porches, building materials, or garage location/orientation. This effort must be closely coordinated with City staff to ensure that there are available resources to undertake an initiative as detailed as this.	TBA		1/2/17	12/30/22	6	F
5	VAHI North Highland Park Open Space	Change the Land Use designation of North Highland Park (originally entitled New Highland Park) from Single Family Residential to Open Space.	TBA		1/2/17	12/30/22	6	F
6	Westview Neighborhood Commercial- RDA and Lucile Ave	Create and adopt legislation to rezone the commercial district along Ralph David Abernathy Blvd between Westview Dr and Willard Ave to Neighborhood Commercial (NC)	Local		1/1/16	12/29/17	4,10	T
			<b>Police</b>					
			<b>Code Enforcement</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Urban Redevelopment Area Distressed Properties	Demolition of Distressed properties in the Urban Redevelopment Area	TBA	\$6,000	7/1/15	12/31/20	1,2,3,4,5,10,12	L,M,R,S,T,V,W,X,Y,Z

## 4 Community Agenda

### Public Works

#### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	VAHI SPARK Refuge Islands	Work with GDOT to explore the potential to install raised median refuge islands, with signage and reflectors at existing and proposed crosswalks on Briarcliff Road adjacent to SPARK.	TBA		1/2/17	12/30/22		F

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	NPU S Demolition	Work to demolish 1775 CAMPBELLTON RD, SW; 1755 AVON AVE, SW; 1232 ANCHOR TER., SW; 1538 WILLOWBROOK DR.; 840 WESTMONT RD; 850 WESTMONT RD.; 874 WESTMONT RD., 884 WESTMONT RD., 1324 OAKLAND DR.	TBA		1/2/17	12/30/22	4	S

### Watershed Management

#### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	VAHI DWM Coordination	Create a vertical garden/living fence at the Field of Dreams as a neighborhood gateway treatment and a botanical education opportunity for Inman Middle.	TBA		1/2/17	12/30/22		F

## 4 Community Agenda

### 4.1.1.4.00 Community Facilities

#### Atlanta Beltline Inc.

##### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Enota Park	Renovation and expansion of an existing City park in SW Atlanta	Local	\$16,401.20	7/1/15	12/31/17	4	K
2	Four Corners Park	Renovation and expansion of an existing city park in Southeast Atlanta. Land Acquisition (completed) was funded from Park Improvement Bonds. Funding sources for Design and Construction have not been identified.	TBA	\$7,161.06	1/1/17	12/31/19	1	V
3	Hillside Park	Renovation of Watershed Management property as public access park.	Local	\$23,828.67	1/1/22	12/31/27		
4	Historic Fourth Ward Park Phase 3	Expansion of existing Historic Fourth Ward Park in NE Atlanta.	Local	\$46,913.34	1/1/23	12/31/28		
5	Intrenchment Creek	Intrenchment Creek	Local	\$14,720.65	1/1/22	12/31/23		
6	Lang Carson Park	Renovation and expansion existing Lang Carson Park in SE Atlanta.	Local	\$4,264.84	1/1/16	12/31/19	5	N
7	Maddox Park	Renovation and expansion of existing Maddox Park in W Atlanta.	Local	\$34,637.50	1/1/17	12/31/20	3	K
8	Waterworks Park	Renovation of Watershed Management property as public access park in NW Atlanta.	Local	\$24,905.60	1/1/15	12/31/16		
9	Westside Park Phase 2	Westside Park Phase 2	Local	\$174,626.77	6/1/20	6/30/23		

## 4 Community Agenda

Parks, Trails								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Eastside BeltLine Trail Extension	Multiuse trail from Irwin Street to Memorial Avenue via BeltLine Corridor and City ROW (Bill Kennedy Way, Wylie Street, Krog Street and Dekalb Avenue).	TBA	\$6,800	8/3/15	3/6/17	5	N,W
2	Northeast BeltLine Trail	Northeast BeltLine Trail	Local	\$42,501.36	1/1/14	12/31/20		
3	Northside BeltLine Trail	Northside BeltLine Trail	Local	\$39,211.58	1/1/16	12/31/21		
4	Pryor Street BeltLine Trail Spur	Multi-use trail spur from BeltLine corridor at McDonough/Hank Aaron down Pryor Street via Carver Schools and extending to Lakewood Fairgrounds. Funding sources for Design and Construction have not been identified.	TBA	\$2,654.68	1/1/16	12/31/19	1	Y
5	Southeast BeltLine Trail	Southeast BeltLine Trail	Local	\$67,953.15	1/1/15	12/31/18		
6	Southwest BeltLine Connector Trail	Southwest BeltLine Connector Trail	Impact Fee	\$8,924.39	7/1/14	12/31/18		
7	Westside BeltLine Trail	Westside BeltLine Trail	Local	\$47,382.79	1/1/20	12/31/23		

### Corrections

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Expansion Joints	Assessment of concrete expansion joints of the Detention Center.	Impact Fee	\$850			All	All

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Facility Lighting Upgrades	To upgrade the existing facility lighting to create energy-saving efficiency that drives sustainability. This would include lighting solutions that maintain a longer service life, thus reducing the maintenance labor for ACDC and improvements in the quality of the Lighting to maximize inmate and staff security.	Local	\$232			All	All
3	Fire Alarm and Fire Suppression System	Upgrade Fire Alarm and Fire Suppression network system to address issues with existing field initiation devices (smoke detectors, heat detectors, etc.).	Local	\$202.80	4/21/14	7/16/15	All	All
4	Guard Tour	Guard1 Plus Professional Edition, Correctional System	Local	\$20	3/14/14	12/30/15	All	All
5	Refurbish Elevators	This project is to refurbish and modernize the 6 Traction Passenger elevators in the Atlanta City Detention Center located at 254 Peachtree Street.	TBA	\$1,083			All	All
6	Roof Repair	Replacement of roofing system located at the Atlanta Pre-trial Detention Center.	Local	\$2,500			All	All
7	Sand Blasting and Painting	Sand blasting and painting of outside facade of building.	Local	\$50			All	All

### Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	DIT Fiber Upgrade	Upgrade of network fiber optics in order to support electronic security system upgrades and integration of the new surveillance system into the current APD Operation Shields <sub>2</sub> Program and Facility Access Control Network.	Local	\$250			All	All

## 4 Community Agenda

### Courts

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	MUNICIPAL COURT SECURITY	SECURITY UPGRADES TO NETWORK, CAMERAS, X-RAY MACHINES/WALK-THROUGH METAL DETECTORS, COURTROOMS, AND DURESS ALARM SYSTEMS	Local	\$414	1/1/14	12/31/15	All	All
2	Municipal Court Enhancements	Repairs and upgrade to elevator and detainment area. Replacement of carpet, paint, signage, copiers, printers and computers.  ELEVATOR MALFUNCTIONS AND NEEDS UPGRADING. DETAINMENT AREA IS INOPERABLE. CARPET AND PAINT ARE OLD AND WORN. BETTER SIGNAGE IS NEED TO DIRECT THE PUBLIC. OVER 65% OF THE COPIERS/PRINTERS WERE PUT INTO SERVICE BETWEEN 2006 & 2007 WITH SEVERAL COMPLETELY OUT OF SERVICE. OVER 90% OF THE COURTS COMPUTERS ARE 3 TO 4 CYCLES BEHIND TODAY'S BASIC STANDARDS AND SIMPLY CAN'T KEEP PACE WITH THE WORK LOAD OFTEN SHUTTING DOWN AND ULTIMATELY RESULTING IN VERY POOR COURT FUNCTIONING AND SUB STANDARD CUSTOMER SERVICE	Local	\$1,400	7/1/15	12/31/17	All	All
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	MUNICIPAL COURT SOFTWARE	REPLACEMENT OF CURRENT COURT SOFTWARE COMPANY	Local	\$2,000	3/1/13	12/31/16	All	All

## 4 Community Agenda

### Cultural Affairs

#### Cultural Resources

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Freedom Park Sculpture Garden	The Department of Parks and the Office of Cultural Affairs and the Musuem of Civil and Human Rights look to develop a sculpture garden to acknowledge Atlanta's legacy in Civil and Human Rights	Local	\$200	1/1/16	1/30/20	2	N

### Fire and Rescue

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Fire Station 20	590 Manford Rd. SW. Replacement Fire Station 20. Built 1926, Very Poor Condition.  Two bay station.	Local	\$5,500	7/1/20	4/30/21	4	X
2	Fire Station 23	1545 Howell Mill Road NE. Rebuild fire station due to condition of current building (poor). This facility is too old and small to function as a fire station.  Two bay station.	Local	\$5,500	7/1/19	6/1/20	8	D
3	Fire Station 25	2349 Benjamin E. Mays Dr., SW. Rebuild fire station due to condition of current building (poor).	Local	\$5,500	7/1/19	6/1/20	10	S
4	Fire Station 26	2970 Howell Mill Rd., NW. Rebuild fire station due to condition of current building (poor) and too small for future apparatus.  Two bay station.	Local	\$6,900	7/1/20	6/1/21	8	C
5	Fire Station 27	4260 Northside Dr., NW. Rebuild fire station due to condition of current building (poor).	Local	\$5,500	7/1/20	6/30/21	8	A
6	Fire Station 30	10 Cleveland Ave., SW. Rebuild fire station due to condition of current building (poor).	Local	\$6,900	7/1/19	6/1/20	12	Z



## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Fire Station 31	2406 Fairburn Rd., SW. Relocate and rebuild fire station due to condition of current (poor) building.	Local	\$5,500	7/1/20	6/1/21	11	P
8	Fire Station 9	2501 MLK. Jr. Dr. SW. Rebuild fire station due to condition of current building.	Local	\$3,700	7/1/20	6/1/21	10	I
9	Kimberly Road / Niskey Lake Area Fire Station	Kimberly Road / Niskey Lake area fire station. Add fire station to improve response coverage.	Local	\$5,500	7/1/22	6/1/23	11	P
10	Peachtree Street-Peachtree Battle Avenue Area Fire Station	Peachtree Street/Peachtree Battle Avenue. Add fire station to improve response coverage.	Local	\$6,900	7/1/21	6/1/22	8	B,C
11	Princeton Lakes Area Fire Station	Princeton Lakes area fire station. Add fire station to improve response coverage.	Local	\$6,900	7/1/21	6/1/22	11	P
12	Training Academy, Tower Building / Driver Training Course	Relocate and rebuild Fire Training Facility due to condition of current building.	Local	\$2,900	7/1/19	6/1/20	12	All

## 4 Community Agenda

### Enterprise Assets Management

#### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	AD Williams Recreation Center Renovations	Parking lot repairs, interior/exterior finishes, and 18 remaining ADA upgrades	Local	\$120	8/3/16	11/16/17	9	
2	ADA- 1 Fire and Rescue	ADA accessible routes	Impact Fee	\$109	10/31/13	12/31/15	All	All
3	AFR Station #1 (Shutdown)	Replace garage exhaust system, ADA upgrades, renovate kitchen, roof repairs, replace ceiling tiles, paint interior walls and exterior paint, HVAC controls upgrade, upgrade lockers, and various miscellaneous repairs.	Local	\$439.35	11/9/15	11/15/16	3	
4	AFR Station #10	Replace garage exhaust system, ADA upgrades, replace roof, renovate kitchen, repair/replace windows and structural repairs	Local	\$433.75	10/15/15	10/13/16	1	
5	AFR Station #11	Renovate kitchen cabinets, interior / exterior finishes and correct exterior conditions of the soffits.	Local	\$186.87	3/15/16	12/22/16	3	
6	AFR Station #12	ADA upgrades, renovate kitchen cabinets, interior/exterior finishes, repair/replace windows and structural repairs	Local	\$351.33	10/15/15	10/13/16	2	
7	AFR Station #16	Replace garage exhaust system, ADA upgrades, renovate kitchen, mechanical controls, repair/replace windows, upgrade lockers and interior/exterior finishes	Local	\$329.40	10/15/15	10/12/16	3	
8	AFR Station #19 (Shutdown)	Replace garage exhaust system, ADA upgrades, renovate kitchen, roof repairs, replace ceiling tiles, paint interior walls and exterior paint, HVAC controls upgrade, upgrade lockers, and various miscellaneous repairs.	Local	\$605.20	10/1/15	1/12/17	6	
9	AFR Station #2 (Shutdown)	Replace garage exhaust system, ADA upgrades, renovate kitchen, roof repairs, replace ceiling tiles, paint interior walls and exterior paint, HVAC controls upgrade, upgrade lockers, and various miscellaneous repairs.	Local	\$645.15	12/28/15	12/8/16	1	

## 4 Community Agenda

### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	AFR Station #20	ADA upgrades, renovate kitchens, roof repairs, replace ceiling tiles, assess repair/renovate windows, paint interior and exterior. and repair lockers.	Local	\$200	3/15/16	1/5/17	12	
11	AFR Station #21	Replace garage exhaust system, ADA upgrades, reseal windows, replace ceiling tiles, paint interior walls and exterior paint,, upgrade lockers, and various miscellaneous repairs.	Local	\$455.96	11/5/15	12/8/16	7	
12	AFR Station #23	Replace garage exhaust system, ADA upgrades,repair roof, repair/replace windows and structural repairs	Local	\$138	10/15/15	4/6/17	9	
13	AFR Station #25	Replace garage exhaust system, ADA upgrades,repair roof, repair/replace windows, structural repairs and upgrade lockers	Local	\$367.25	10/15/15	10/20/16	10	
14	AFR Station #26	Replace garage exhaust system, ADA upgrades,repair roof, repair/replace windows, structural repairs and replace lighting	Local	\$258.98	10/15/15	12/29/16	8	
15	AFR Station #27	replace garage exhaust, ceiling tiles, paint interior and exterior finishes,locker upgrade and BR upgrades	Local	\$154.46	10/15/15	4/27/17	8	
16	AFR Station #29	Replace garage exhaust system, ADA upgrades, renovate kitchen, mechanical controls, paint interior walls, upgrade lockers and misc. repairs	Local	\$282.33	10/15/15	10/20/16	6	
17	AFR Station #3	Replace garage exhaust system, ADA upgrades, upgrade lockers, kitchen renov, repair/replace flooring and structural repairs	Local	\$455.96	11/5/15	12/8/16	7	
18	AFR Station #30	Replace garage exhaust system, ADA upgrades, renovate kitchen, roof repairs, replace ceiling tiles, paint interior walls and exterior paint, HVAC controls upgrade, upgrade lockers, and various miscellaneous repairs.	Local	\$410	11/5/15	12/8/16	12	
19	AFR Station #38	Replace garage exhaust system, ADA upgrades, renovate kitchen, waterproofing, miscellaneous repairs and rear apron concrete repairs. (Need Assessment)	Local	\$282.33	11/19/15	1/5/17	9	

## 4 Community Agenda

### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	AFR Station #5	Replace exhaust system, ADA upgrades, upgrade lockers, renovate kitchen, repair/replace windows, and lighting	Local	\$230	11/5/15	12/22/16	11	
21	AFR Station #8	Replace exhaust system, ADA upgrades, interior paint, upgrade lockers, renovate kitchen, evaluate HVAC controls and repair/replace windows. Prepare masonry structural designs and corrective actions. Exterior clean-up.	Local	\$307.33	11/5/15	12/15/16	9	
22	AFR Station #9	Replace exhaust system, ADA upgrades, renovate kitchen cabinets, upgrade lockers, repair/replace windows and assess electrical/mechanical upgrades	Local	\$262.33	11/5/15	12/15/16	10	
23	Adams Park Renovations	scope to be defined	Local	\$16	10/2/17	1/17/19	11	
24	Adamsville Recreation Center	Kitchen and bathroom renovations, interior/exterior finishes; and 38 remaining ADA upgrades	Local	\$285	7/1/16	10/12/17	10	
25	Atlanta Workforce Development Agency Upgrades	This project will address areas required for ADA compliance, roof repair, HVAC repair/replacement, water intrusion, and other repairs and upgrades for this facility.	Local	\$1,300	9/15/15	9/8/16	All	All
26	Ben Hill Recreation Center Renovations	ADA improvements to path from center to turf field and 11 remaining ADA violations	Local	\$403	6/1/16	9/14/17	11	
27	Candler Park Renovations	18 remaining ADA Upgrades, improvements to Clubhouse at Golf course	Local	\$285	4/1/16	7/13/17	2	
28	Central Park Repairs	ADA upgrades, interior/exterior painting to recreation center, tennis court resurfacing	Local	\$285	9/1/16	12/21/17	2	
29	Collier Heights Recreation Center Renovations	Kitchen and bathroom renovations, interior/exterior finishes	Local	\$185	7/1/16	10/12/17	10	

## 4 Community Agenda

### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
30	DPW-Claire Drive Fleet Services Bldg.	ADA upgrades to restrooms; interior and exterior paint, minor roof repairs, interior finishes, HVAC control replacements, Break room renovations, miscellaneous	Local	\$1,000	11/2/15	1/12/17	All	
31	DPW-Claire Drive Sanitation Bldg.	ADA upgrades to restrooms; interior and exterior paint, minor roof repairs, interior finishes, HVAC control replacements, Break room renovations, miscellaneous and other repairs.	Local	\$600	11/2/15	4/20/17	All	
32	DPW-Claire Drive Transportation Bldg.	ADA upgrades to restrooms; interior and exterior paint, minor roof repairs, interior finishes, HVAC control replacements, Break room renovations, miscellaneous and other repairs.	Local	\$800	11/2/15	1/19/17	All	
33	Dunbar Neighborhood Center Upgrades	ADA upgrades, replace water damaged ceiling tiles, interior and exterior paint, and kitchen upgrade.	Local	\$101.90	11/9/15	6/15/17	4	
34	English Park Renovations	ADA upgrades, comprehensive interior/exterior refresh and court repairs	Local	\$190	4/1/16	7/13/17	9	
35	GA HILL- Interior/Exterior Renovation	ADA upgrades, exterior lights and interior and exterior cameras, and life safety items.	Local	\$133.49	11/9/15	6/15/17	1	V
36	Goldsboro Park Renovations and ADA Upgrades	ADA Upgrades, repair basketball and tennis courts	Local	\$165	6/1/16	9/15/17	1	
37	Grant Park Renovation	11 remaining ADA upgrades needed	Local	\$165	6/1/16	9/14/17	1	
38	LakeClaire Park Renovations	ADA upgrades, tennis courts, new entrance, and other priorities	Local	\$466.59	4/1/16	7/13/17	5	
39	LangCarson Recreation Center repairs	kitchen renovations, complete interior/exterior refresh	Local	\$244.23	7/1/16	10/12/17	5	

## 4 Community Agenda

### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
40	Lenox Wildwood Park Renovations	ADA Upgrades, repair basketball and tennis courts	Local	\$235	7/1/16	10/12/17	6	
41	McClatchy Park Renovations	ADA Upgrades, repair basketball and tennis courts	Local	\$325	8/2/16	11/15/17	6	
42	Oakland City Recreation Center Renovations	Interior / exterior finishes, tennis courts	Local	\$159	7/1/16	10/12/17	4	
43	Peachtree Hills Recreation Center upgrades	10 remaining ADA upgrades, upgrade kitchen equipment and cabinets, tennis courts resurfacing	Local	\$285	6/1/16	9/14/17	7	
44	Proctor Village Park Renovations	Misc. park renovations and ADA upgrades	Local	\$225	4/1/16	6/15/17	3	
45	Rosel Fann Community Center	HVAC Upgrades, paving and parking lot improvements, path lighting and generator repairs, roof replacement, and pool repairs	Local	\$812.45	10/3/16	6/15/17	12	
46	West Lake Park Renovations	ADA upgrades and misc. Park renovations	Local	\$225	4/1/16	7/13/17	3	
47	Westend Community Center	Upgrades to existing facilities within allotted budget	Local	\$24	8/1/16	6/15/17	4	
Building Improvement								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	2 City Plaza HVAC Repairs	This project will upgrade and replace ancillary equipment of 2 Trane Chillers; Mechanical upgrades and inspections will be performed to bring equipment to standard.	Local	\$275.71	6/2/15	7/1/16	All	

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	ADA 06- City Hall South	ADA improvement/ upgrades based on assessment of DOJ	Local	\$925	1/1/14	12/31/16	All	All
3	ADA 07- Dunbar Neighborhood Facility	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$2,853.40	10/31/13	12/31/15	All	All
4	ADA 08- Georgia Hill Neighborhood Facility	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$9,862.47	10/31/15	12/31/16	All	All
5	ADA 09- Atlanta City Detentin Center	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,928.02	10/31/13	12/31/15	All	All
6	ADA 10- Gateway Homeless Service Center	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$7,353.30	10/30/15	12/29/17	All	All
7	ADA 11- Atlanta Police Department Zone 4	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,242.30	10/30/15	12/29/17	All	All
8	ADA 12- Atlanta Police Department Zone 1	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$3,669.17	10/30/15	12/29/17	All	All
9	ADA 13- Atlanta Fire Station 15	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$626.01	10/30/15	12/29/17	All	All
10	ADA 14- Atlanta Fire Station 35	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$501.70	10/30/15	12/29/17	All	All
11	ADA 15- Atlanta Fire Station 14	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$313.64	10/30/15	12/29/17	All	All

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	ADA 16- Atlanta Fire Station 31	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$465.02	10/30/15	12/29/17	All	All
13	ADA 17- Atlanta Fire Station 4	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$316.99	10/30/15	12/29/17	All	All
14	ADA 18- Atlanta Fire Station 33	ADA improvement/ upgrades based on assessment of DOJ	Local	\$3,514.77	10/30/15	12/29/17	All	All
15	ADA 19- Atlanta Fire Station 17	ADA improvement/ upgrades based on needs of DOJ assessment	Local	\$167.74	10/31/13	12/31/15	All	All
16	AWDA Building (Kitchen Equipment)	Replace the outdated and none operational kitchen equipment (orginal equipment installed in 1997)	Local	\$150	2/1/15	5/3/15	1	All
17	AWDA Exterior Waterproofing	Caulking the the building to keep water from leaking through seams	Local	\$150	2/15/13	12/31/15	1	All
18	AWDA HVAC Upgrades (equipment)	The ALC controls that is currently used is obsolete and the warranties have expired. It would cost more to repair than to replace	Local	\$273.50	3/1/15	9/1/15	5	All
19	AWDA Interior Painting	Paint interior of building	Local	\$92	6/30/14	12/31/15	1	All
20	AWDA Signage Interior	Inerior signs	Local	\$225	8/31/14	1/31/15	4	V
21	Atlanta City Hall Roof Replacement	City Hall roof replacement to address water intrusion and life safety concerns.	Local	\$900	7/31/15	7/31/16	All	All



## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
22	City Hall Re-Stacking - ACRB	Re-Stacking Project	Local	\$106.83	2/2/15	2/29/16	4	All
23	City Hall Re-Stacking - Special Events/Film Office	Re-Stacking Project	Local	\$164.74	5/1/15	9/30/15	4	All
24	City Hall Restacking 2nd Floor Renovation	Mayor's Office Suite Annes; Office of Communications; Council Suite; and Council Communication, Office Renovations Construction Cost etc. Renovations are part of the City wide restacking project	Local	\$4,115.18			1	All
25	City Hall Restacking- Audit	Restacking Project	Local	\$391.78	1/2/16	12/31/17	All	All
26	City Hall Restacking- Conference Center (Tower)	Restacking Project	Local	\$272.97	1/2/18	1/31/19	All	All
27	City Hall Restacking- DIT	Restacking Project	Local	\$314.42	1/2/16	12/31/17	All	All
28	City Hall Restacking- Department of Finance	Restacking Project	Local	\$2,774.46	6/11/15	7/30/16	All	All
29	City Hall Restacking- Department of Human Resources	Restacking Project	Local	\$1,415.57	1/2/18	1/31/19	All	All
30	City Hall Restacking- Department of Planning	Restacking Project	Local	\$2,999.92	1/2/15	1/31/16	All	All

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
31	City Hall Restacking- Department of Procurement	Restacking Project	Local	\$1,112.23	1/2/17	12/31/18	All	All
32	City Hall Restacking- Department of Public Works	Restacking Project; will build out according to customer's need.	Local	\$1,778.04	1/1/16	1/30/17	All	All
33	City Hall Restacking- Ethics	Restacking Project	Local	\$110.09	1/2/16	1/31/17	All	All
34	City Hall Restacking- OEAM	Restacking Project; will relocate to 4th floor.	Local	\$1,161.07	6/1/15	5/31/16	All	All
35	City Hall Restacking- Sustainability and Safety Office	Restacking Project	Local	\$342.80	12/1/14	12/31/15	All	All
36	City Hall South-Waterproofing	Caulking the the building to keep water from leaking through seams.	Local	\$1,500	3/2/15	9/30/15	2	M
37	City Hall Tower - Renovate Old Council Chambers	Renovate old council chambers	TBA	\$1,000	2/1/14	4/30/15		All
38	City Hall Tower- DHR Mini Breakroom Addition	Addition to breakroom to service old council chambers and DHR.	TBA	\$35	6/1/15	12/31/15	All	All
39	City Hall Tower- Renovate 17th Floor Conference Room	Conference room renovation on the 17th floor of of tower.	TBA	\$4,000	4/30/15	8/31/17	All	All
40	City Hall Upgrade Facility Security/CCTV	Upgrades analog system to digital which allows more functionality. Upgrade the interial and external security cameras	Local	\$275	1/1/13	12/31/15	2	M

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
41	City Hall- Atrium Floor Renovation	Renovate floor; final selection of floor materials is underway.	Local	\$295	10/1/14	12/31/16	All	All
42	City Hall- Upgrade Interior Signs	Install new signs and wayfinders	TBA	\$400	1/1/15	12/31/15	All	All
43	City Hall-Clean Exterior Glass	Clean exterior glass around the City Hall Complex	Local	\$30	12/31/13	12/31/15	2	M
44	City Hall-Emergency Lighting Management System	Replace lighting control system.	Local	\$75	12/15/15	12/30/16	2	M
45	City Hall-IAQ (Indoor Air Quality) Duct cleaning	This project is to clean and sanitize all the HVAC ducts in city hall south and provide IAQ testing.	Local	\$300	12/1/15	12/30/16	1	M
46	City Hall-Install Variable Speed Drives	The variable speed drives are motors that works with the metisysis system. Since the metisysis system will be replaced these internal motors will also need replaces.	Local	\$325	11/1/14	11/30/15	1	M
47	Dunbar-Exterior Painting	Exterior painting	Local	\$40	3/1/12	5/29/15	4	All
48	Dunbar-Exterior Waterproofing/Pressure Washing	Water proofing & pressure washing; caulking the the building to keep water from leaking through seams	TBA	\$100	1/1/13	12/31/15	4	V
49	Dunbar-HVAC Upgrades	This project is to upgrade the Metisys system controls.	Local	\$75	1/1/13	12/31/15	4	V
50	Dunbar-Interior Renovation	Paint interior of the entire building; replace ceiling tiles; paint and recarpet	TBA	\$100	2/1/12	12/31/15	4	V

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
51	Dunbar-Interior lighting improvement	-Interior lighting improvement; ESCO- Energy Savings Company	TBA	\$500	5/1/15	6/30/17	4	V
52	Dunbar-Replace Ceiling Tiles	Replace damaged ceiling tiles.	TBA	\$35	1/4/11	3/31/15	4	V
53	Dunbar-Upgrade Glass Windows	Replace windows	Local	\$73.50	1/1/12	12/31/15	4	V
54	Freedom Park Lights	Replace exterior lights on light poles	Local	\$285	8/1/16	11/16/17	2	
55	GA HILL- Duct Cleaning	This project is to clean all the HVAC ducts and provide IAQ testing	Local	\$80	4/1/11	5/29/15	1	All
56	GA HILL- HVAC Upgrades	This project is to upgrade the Metasys system controls.	Local	\$70	1/1/13	12/31/15	1	V
57	GA HILL- Pressure Wash/Waterproof facility	Caulking the the building to keep water from leaking through seams	Local	\$245	4/1/11	12/31/15	All	All
58	GA HILL- Replace Roof	Replace leaky roof	Local	\$430	6/1/15	6/30/16	All	All
59	J.C. Birding-CCTV Upgrades	Converts current system from analog to digital which allows more functionality	Local	\$35	1/1/15	3/31/16	12	Z
60	J.C. Birding-Ceiling Tile Replacement	Replace damaged ceiling tiles	Local	\$35	3/9/11	6/30/15	12	Z

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
61	J.C. Birding-Exterior Lighting Upgrades	Replace exterior lights on building	Local	\$30	8/1/11	6/30/15	12	Z
62	JC Birdine - ADA Upgrades	ADA BUILDING UPGRADES	TBA	\$100	7/1/15	1/31/17	12	Z
63	Municipal Court (Back Flow)	Modernize the bAckflow pump motors and controls.	Local	\$512.30	7/1/15	8/7/15	5	All
64	Municipal Court (DIT Room)	Additional of Liebert cooling unit in the DIT data room )safety issue)	Local	\$205.50	10/1/15	11/30/15	5	All
65	Municipal Court (Outdoor Light Upgrade)	Replace outside lighting	Local	\$45	1/4/11	12/31/15	2	M
66	Municipal Court Restacking Solicitor's Office	Renovation including flooring, painting, new furniture as well as new system furniture	Local	\$1,496.73			5	All
67	Municipal Court Security Upgrades	Converts current system from analog to digital which allows more functionality.  project includes new scanner and metal detectors, new cameras wth upgraded recording and monitors, new security gate for the Judges parking area	Local	\$1,000	10/1/13	6/30/15	All	All
68	Municipal Court-Interior Renovations	To paint the entire building.	Local	\$70	12/1/15	12/30/16	2	M
69	Municipal Court-Exterior Waterproofing/Pressure Washing	Waterproofing sealing seams for water leakage, and pressure washing the entire building.	Local	\$56	1/1/13	11/30/15	All	All

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
70	Municipal Court-Main Electrical Switchgear Modifications	Remove overhead lighting and replace underground. The electric system and lighting need to be modified..	Local	\$1,000	11/11/12	12/31/15	2	M
71	OEAM- 72 Marietta (Chiller)	Repair the trane chiller (coils, motor, PIUs & VAVs)	Impact Fee	\$200	8/1/15	8/31/15	2	All
72	OEAM- 72 Marietta (Domestic Water Tank)	Replace the large domestic water tank (life safety issue)	Local	\$45	9/1/15	9/15/15	2	All
73	OEAM- Healthcare City Gym	A healthcare and gym for city, county, state and school board personnel to use.	TBA	\$1,500	3/1/15	6/30/17	All	All
74	OEAM- Off-Site Mail Center Relocation	Once off site mail center is identified, will require renovation/construction.	TBA	\$550	12/31/14	12/31/15	All	All
75	OEAM- Police Training Academy (Ceiling)	Replace all water stained ceiling tile throughout the entire facility (water stained and molded)	Local	\$104.10	11/1/15	11/1/16	12	All
76	OEAM- Public Safety Annex Drainage/ Parking Lot	Repair the damaged parking lot drainage system (collapsed- repair concrete drive- safety issue) collapse	Local	\$912.50	6/1/15	6/30/15	9	All

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Chastain Park Pool Repairs	Complete renovation of the Pool and pool area at Chastain Park	Local	\$973.44	3/1/16	11/15/17	8	

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Municipal Court Pedestrian Bridge Construction	Construct a pedestrian bridge from the Government Parking Deck to the Municipal Court.	Impact Fee	\$1,300	5/23/16	5/2/17	All	

### Office of Sustainability

#### Bridge Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Solar MLK Natatorium	To deploy solar arrays in the roof of the MLK Natatorium and provide clean energy in the building.	Local	\$175			2	M

#### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Proctor Creek Greenway	Design and construct a 7-mile hard-surface trail along Proctor Creek from Maddox Park to the Chattahoochee River -	TBA	\$1,000	1/2/17	12/31/21	3,9	G,J,K,L

#### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Gun Club Road Landfill Solar Array Educational Center	Create an Educational center for the solar array field on the closed and undeveloped Gun Club Road Landfill. Supply solar generated power to an educational facility; develop community amenities such as street lights, park lights and facilities, and lights at recreation centers and a community garden.	TBA	\$1,000	8/1/16	10/5/17	9	G

#### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
--	---------	-------------	--------------------------	------------	------------	----------	---------------------	--------

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Community Solar / Kitchen and Market	In collaboration with Truly Living Well (the prominent urban agricultural institution), this project would initiate the planning and design of a community kitchen and farmers market facility in a "food-desert" that would be supported with solar energy.	Local	\$15	6/1/16	6/4/19	All	All

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Urban Ag. Greenhouse and Materials Reuse program facility	A central hub for municipal organic land care facility management. The facility would produce food-producing plants such as pollinators, fruit trees, and vegetable starts.	Impact Fee	\$250	7/1/16	7/1/19	All	All

### Parks and Recreation

#### ADA-Building Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Chastain Arts Center Renovations	ADA upgrades required to bring the Chastain Arts Center within ADA compliance.	Federal		1/1/17	12/31/21		

#### Ballfield Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Artificial Turf Playing Fields	Development of 4 - 6 strategically located artificial turf playing fields (football, soccer, rugby) including site prep, turf, amenities, lighting. Sites to be determined.	TBA	\$8,000			All	All
2	Lang Carson - Replace Retaining Wall at Basketball Courts	Replace existing railroad ties wall at covered basketball court and replace existing bleachers.	TBA	\$100			5	N



## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	SE Atlanta Ballfield/Track Improvements	SE Atlanta Ballfield/Track Improvements.	Local	\$150			11	P
4	Southside Park - Ph 1 Baseball Complex	New entry drive, pathways, refurbish 4 ballfields, 1 soccer field tennis courts, parking, landscaping	TBA	\$2,859	12/28/18		12	Z
5	Southside Park - Ph 3 Soccer/Multi-use Field Complex	Drive, parking, vehicular bridge, 3 tournament quality fields, concession/restroom bldg, pathways	TBA	\$4,421			12	Z
6	Southside Park - Ph 8 Softball Fields	2 fields, drive, parking, walkway and trail segments, landscape improvements	TBA	\$2,334			12	Z

### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Center Hill Park Spraypad Utility Building	Construction of building envelope around existing pumping and filtration system for Center Hill Spray Pad.	Local	\$80	12/2/13	6/30/14	9	J
2	Grove Park Recreation Center Reconstruction	Construction of a new recreation center at Grove Park or an alternate park in the Donald Hollawell Parkway corridor.	Local	\$13,700	1/1/17	1/1/20	3	J
3	Lang Carson Center Renovation	Demolition of portion of building to open park entrance and renovation/addition to remaining structure including new systems, roof, multi-use space.	Local	\$1,100			5	N
4	Peachtree Hill Recreation Center	Construction of a new Recreation Center at Peachtree Hill (approx 45,000ft2)	TBA	\$11,250	12/1/17	12/1/20	7	B

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
--	---------	-------------	--------------------------	------------	------------	----------	---------------------	--------

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	ADA Improvements to Various DPRCA Facilities	To meet ADA compliance, including adjustments to restrooms, ramps, elevators and lifts, doors, drinking fountains, outside ramps, handicapped parking, visual notification devices, signage etc	TBA	\$21,000	7/1/15	6/30/20	All	All
2	Adams Park Recreation Center Expansion and Renovations	Addition of multi-use room space, reconfiguration of entry area, updating of interior, completion of ADA compliance and introduction of "green" building improvements.	Local	\$1,200	5/1/15	12/29/17	11	R
3	Anderson Park Recreation Center Renovations	Renovations to update building envelope, systems, address ADA compliance, add fitness room, boxing/martial arts studio and multi-use space, green building features.	Local	\$2,500			3	J
4	Anthony Flanagan Recreation Center Renovation	Renovations including updating systems, roof replacement, multi-use space, ADA compliance and green building features.	Local	\$800			10	I
5	Atlanta Civic Center Improvements and Redevelopment	Facility reconstruction	Local	\$100,000			2	M
6	Bessie Branham Recreation Center Improvements	Addition of multi-use space, renovations, realignment of existing rooms.	Local	\$2,400	9/1/17	4/30/20	5	O
7	Brownwood Park Recreation Center	Addition to building.	Local	\$275			5	W
8	C.A.Scott Recreation Center Renovations	Renovations to include building envelope and systems updating, ADA compliance, potential additional multi-use space and green building features.	Local	\$350			3	K
9	Candler Park Golf Club House Improvements	Complete interior renovation and sewer line replacement.	TBA	\$300			6	N
10	Chastain Arts Center Renovations	Renovations including doors, windows, floors, HVAC, plumbing etc.	TBA	\$600			8	A

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Civic Center Security Systems and Lighting Improvements	Install a security system and lighting improvements at Civic Center premises.	TBA	\$200			2	M
12	Collier - Recreation Center Improvements	Addition and renovation	Local	\$200			10	H
13	English Park Recreation Center Renovations	Renovations to include multi-use space, upgrading systems, doors, windows, HVAC, ADA compliance and green building features.	Local	\$350			9	G
14	Facilities Assessment HVAC	HVAC systems in facilities are reaching the end of their life cycles and a comprehensive evaluation is needed to plan for life cycle replacement and repairs, and opportunities in green technology	Local	\$40			All	All
15	Grant Park - Pavilions Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100			1	W
16	Knight Park Building Renovations	Extensive interior renovations are needed to convert into a community meeting space.	TBA	\$200			3	K
17	Lake Allatoona Main Hall	Reconstruction of existing building and associated landscape	Local	\$600	9/2/13	3/31/14	All	All
18	Lake Allatoona Resident and Support Cabins	Life cycle replacement, reconstruction of camp infrastructure - cabins, storage facilities, staff cabin and supporting landscapes and servicing	Local	\$100			All	All
19	Mozley Park Pavilion	renovate pavilion	TBA	\$100			3	K
20	Outdoor Activity Center - Improvements	Life cycle rehabilitation and reconstruction as required. Additional pathways and site amenities.	TBA	\$200			4	S

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
21	Parks Depot for Southwest District Renovations	Renovations to deal with structural issues, storage, ADA compliance.	Local	\$250			11	R
22	Recreation Center - District 6	Design and Construction of Recreation Center - typically including multi-purpose room(s), gymnasium, special purpose rooms depending on anticipated programming.	TBA	\$10,000			6	E,F,N
23	Replace and Repair Fire Alarm Systems	Repair and Replace Fire Alarm Systems at Various Facilities	TBA	\$75			All	All
24	Roof Repairs and Replacements at Various Parks and Facilities	Replace and/or repair roofs at various facilities as required	TBA	\$2,000			All	All
25	Rosel Fann Recreation Center Renovations	Renovations including rationalization and reconfiguration of existing floor plan, potential additional multi-use space, new systems, ADA compliance and green building features.	Local	\$3,000	11/1/16	11/1/18	12	Z
26	South Bend Park - Cultural Center	Lfe cycle reconstruction/improvements building and grounds	TBA	\$300	12/31/18		1	Y
27	Southside Park - Ph 2 Maintenance Facility	Maintenance facility for park's maintenance crew, inc paving, landscaping, sidewalks, fenced compound	TBA	\$625			12	Z
28	Thomasville Recreation Center Renovations	Addition of multi-use space and renovations to update the existing facility.	Local	\$1,500	1/1/16	12/31/19	1	Z
29	Vine City / English Ave - Recreation Center	Vine City / English Ave - Recreation Center	TBA	\$8,000			3	L
30	Warehouse Improvements for 820 Murphy Ave	Upgrades to Dept of Parks & Recreation Warehouse	Local	\$1,000	7/1/15	11/30/17	All	All

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Memorial Trail - Beltline to Northside Drive		Local				8	C
2	Barbara McCoy Park Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (McCoy Park to Arkwright Elementary)	Local	\$618			4	S
3	Beltline Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop A: along proposed Belt Line Route), 5,115 lf	Federal	\$1,403			4,12	S
4	Castleberry Hill Greenway Trail	Building and maintaining a linear greenway along the railway line will promote recreation, pedestrian movement, and provide a buffer to the railway. Fencing, Paving, Landscaping, Lighting along the trail.	TBA				4	M
5	Citywide Multi-use and Recreational Trails and Greenway System	Greenway & Trail Plan implementations.	Impact Fee	\$30,000			All	All
6	English Avenue North - GWCC Greenway	Remove existing rail bridges, clear overgrowth, and grading to level greenway. Build a concrete multi-use path with entrances, boundary fences, lighting, and signs. From Lowery Boulevard southeast to Northside Drive.	Local	\$5,883			3	Z
7	Jonesboro Corridor Multi-Use Trail	12-foot wide Multi-Use Trail (AASHTO Class I) along the utility corridor paralleling Jonesboro Road between McWilliams Road and Conley Road	Federal	\$1,742			1,12	Y
8	Lee Street Greenway	Construct a greenway system to include multi-purpose trails, pedestrian lighting (Loop B: Lee Street), 10,725 lf to include the Lakewood and Oakland City transit plaza	Federal	\$2,953.30			4,12	S
9	Lionel Hampton Park	Greenway system with large Park Nodes between Ralph David Abernathy and Peyton Road	Local	\$413			10	I

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	Murphy Triangle/ Lee Street Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop C: Along railroad spurs from Lee to Allene), 2,310 lf	Federal	\$646.40			12	S
11	Perkerson Greenway	Construct a downtown greenway system to include multi-purpose trails, pedestrian lighting (Loop D: Perkerson Park to Crossroads Village), 4,455 lf	Federal	\$2,942.70			12	X
12	Proctor Creek Greenway	Proctor Creek Greenway- 13 acres comprised of 17 parcels at: 1218, 1228, 1232, 1238 Simpson Road, 176, 188, 182, 200, 216, 220, 228, 234, 242, 246, 250270 & 276 Troy St. Create a greenway trail along Proctor Creek ( in NPU G Community Master Plan per 11-O-1235)	Local	\$4,850			3,9	G,K
13	Utoy Creek Greenway from Campbellton Rd. north to Cascade Springs Nature Preserve	This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space. Collaborative project with PATH.	TBA	\$0			11	R

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Adamsville - Park and Field Expansion	Expansion of site through acquisition of adjacent parcels and lengthening of existing artificial turf field and surrounding walking track.	TBA	\$1,300			10	I
2	BeltLine - Adair 1 Connection	Acquisition and development connecting greenspace and streetscape	TBA	\$400			4	V
3	BeltLine - Transit Station Plaza	Plaza (0.25 acre) acquisition and basic development	Local	\$500			1,2,3,4,5,6,8	B,C,D,E,F,G,H,I,J,K ,L,M,N,O,S,T,V,W,X ,Y
4	Berkeley Park - Parkland Acquisition & Development	Berkeley Park - Parkland Acquisition & Development	TBA	\$2,500			8	D

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	Center Hill Park Expansion & Recreation Center	Expansion of park to the southeast, construction of new fields, parking and recreation center	Local	\$10,000			9	J
6	DL Hollowell Pkwy/Marietta Blvd. Greenspace - Land	5 acres	Local	\$1,625			3	J,K
7	Diana Drive Park	Acquisition of new parcels for development as open space / recreational area	TBA	\$0			12	X
8	Donnelly / Peeples Open Space	Acquisition and development of wooded vacant lots in Oakland City in proximity to Boys & Girls Club as park/open space	TBA	\$150			4	S
9	Eastside Greenway Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and TEG. Restoration of the stream. Improve trail design. Pedestrian bridge at the end of Rogers. Converting deeded streets into park entryways. Acquire greenspace along Eastern portion of the Pullman Yard for connection to the Eastside Greenway Park. Install trash receptacles.	TBA	\$2,000			5	O
10	Edgewood Land Acquisition	Land acquisition for Edgewood.	TBA	\$1,000			5	O
11	Emma Millican Park Expansion	Acquisition and Development of additional parcels as available.	TBA	\$500			12	X
12	Enota Park Expansion	Expand Enota Playlot into a 10-acre green space adjacent to the BeltLine as per Park Pride Plan.	TBA	\$2,078			4	T
13	Falling Water Park (Kings Ridge) Acquisition and Improvements	Cleanup, trails, boardwalks, landscaping, parking. Acquisitions	Local	\$850			5	O

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
14	Gilliam Park Expansion	Acquisition and Development	TBA	\$2,000			5	O
15	Grand Avenue Park	Acquisition of DOT right-of-way near Cleveland Avenue and Grand Avenue for use as open space	TBA	\$0			12	X
16	Greenspace Purchase - Quality of Life	Receiving areas for new greenspace: Meldon Avenue (rear), Crogman Street, 57 Hardwick Street, Crogman Street, Rhodesia Avenue - 4 parcels, 1975 Freemont Street, Meador Avenue, 2007, 2003 and 1887 Freemont Street - 13 acres	Potential Private/Foundation	\$882.25			1	Y
17	Hollowell Pkwy & Hollywood Rd Area - New Greenspace	Acquisition and basis development of land for new greenspace is recommended at Hollywood Rd and Hollowell Pkwy	Local	\$1,000			9	J
18	Jonesboro Corridor - New Pocket Parks	New pocket parks - 3.4 acres at 1701 Lakewood Avenue (the northern intersection of Jonesboro Road at Lakewood Avenue), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 105 McDonough Boulevard (Jonesboro Road at McDonough Boulevard), 180 H	Local	\$1,332.68			1,12	Y,Z
19	Jonesboro Road and Lakewood Avenue pocket park	Expand and rebuild park - Land Acquisition - 1665 Jonesboro Road - 0.42 ac.	Local	\$150			12	Y
20	Little Woods Acquisition	Little Woods Acquisition	TBA	\$2,000			6	F
21	Maddox Park	Expand Maddox Park to the east of Hollowell Pkw, beautification of park entrance.	Local	\$5,000			3	K
22	Maddox Park Phase I Land	22.5 acres	Local	\$7,247.50			3	K



## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
23	Montvallo / Fayetteville Road Land Acquisition	Land acquisition for Montvallo / Fayetteville Road.	TBA	\$0			3	K
24	Morningside Nature Preserve - Acquisitions	Acquire easement at Morningside Condos, Robin Lane parcel, Tedhoff parcel and provide pedestrian connections	TBA	\$1,000			6	F
25	North Ave. and Poland St Neighborhood Park - Land	4.5 acres	Local	\$1,462.50			3	K
26	Oakland Drive / Merrill Avenue Open Space	Acquisition of wooded vacant lots in Oakland City adjacent to Outdoor Activity Center as open space	TBA	\$0			4	S
27	Oakland Drive Open Space	Acquisition and development of vacant lots along Oakland Drive at the intersections of Campbellton Road and Avon Avenue in as open space	TBA	\$0			4	S
28	Outdoor Activity Center Site - Expansion	Acquisition	TBA	\$500			4	S
29	Park Land Acquisition City Wide	Parkland Acquisitions Necessary City-Wide as necessary to complete 100% access to residents to half mile walk to park or trail.	Local	\$240,000	7/1/15	12/30/22	All	All
30	Park at Chappell and Mayson Turner Roads	Park at the realignment of Chappell and Mayson Turner Roads (0.25)	Local	\$137.50			3	K
31	Perkerson Park - Expansion	Acquisition and development of new parcels	TBA	\$500			12	X
32	Pocket Park - NPU V	Acquisition for a pocket in NPU-V	TBA	\$200			4	V

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
33	Property located across from Holmes Crossing Plaza between MLK & the RR	Greenspace Acquisition	TBA	\$0			10	I
34	Property located across from Lyhnhurst Plaza between MLK & the RR	Greenspace Acquisition	TBA	\$0			10	I
35	Property located adjacent to Adamsville Library and property located at MLK & Brownlee	Greenspace Acquisition	TBA	\$0			10	H
36	Southside Park - Expansion	Purchase the commercial properties located in front of Southside Park - Purchase parcels located at 3500, 3504, 3530, and 3532 Jonesboro Road - 3 acres. Demolition and site cleanup.	Local	\$756			12	Z
37	Sylvan Hills Greenspace Acquisition	Acquire greenspace for Sylvan Hills Park, or work with property owners/developers to create conservation easement.	TBA	\$0			12	X
38	Sylvan Hills Park	Construct new neighborhood park in the Sylvan Hills neighborhood, 3,000 lf. Two potential locations vacant lots (5.5 ac) or vacant lots and industrial properties (6.5 ac)	Potential Private/Foundation	\$542.50			12	X
39	Vine City Parks & Open Space	Acquisition and Development of Additional Park Space in Vine City	TBA	\$2,000			3	L
40	Westmeath Drive Nature Preserve	Repurpose large vacant lot on Westmeath Dr into a pocket park/nature preserve	TBA	\$0			10	T
41	Westside Park - Acquisition	Expansion opportunities to north and south. Acquisition, cleanup.	Local	\$15,000			3,9	G,J

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Westview Neighborhood Park - Parcels between N. Olympian Way & S. Olympian Way	Westview Neighborhood Park: potential park/open space opportunity on undeveloped parcels along N. Olympian Way	TBA	\$150			10	T
43	Wheat St. "Square+Axis"	New park -1.9 acres with the redevelopment of Wheat street Gardens	Local	\$380			2	M
44	Willow Trail (Arkwright ES) Open Space	Acquisition and development of wooded vacant lots in Venetian Hills adjacent to Arkwright ES as park/open space	TBA	\$0			4,11	S
45	Willowbrook / Campbellton Open Space	Acquisition and development of wooded vacant lots in Venetian Hills as park/open space	TBA	\$0			4,11	S

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Park and Facility Parking Lot and Driveway Reconstruction	Reconstruction of driveways and parking lots at up to fifty sites.	Local	\$15,000	7/1/14	12/29/17	All	All

### Parking-Building improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Parks Depot for Northeast and Southeast Districts	Construction of new depot facilities to allow for relocation and consolidation of Northeast and Southeast Districts	Local	\$2,400	5/1/14	12/1/15	All	All

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Adams Park Improvements	Master Planing & Improvements to Adams Park for rehabilitation, restoration of historic features, & reconfiguration of active recreation facilities to facilitate programming.	Local	\$1,500			11	R
2	Atlanta Memorial Park & Bobby Jones Golf Course - Master Plan	Master Plan to examine the Golf Course layout, potential hydrology improvements, incorporation of additional parcels funded through FEMA, trails and other potential improvements.	Local	\$200			8	C
3	Atlanta Memorial Park - Bobby Jones Golf Course Area - Improvements	Improvements to Bobby Jones Golf Course per master plan. Improvements to reduce flooding and erosion. Incorporation into the park program of FEMA funded parcels. Circulation improvements. Removal of invasives. Tree replacement plan and implementation.	TBA	\$15,000			8	C
4	Ben Hill Area - Quarry Park	"Quarry Park": Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad. Acquisition and development. (200 ac +/-)	Local	\$40,000			11	P
5	Ben Hill Park Improvements	Park improvements including parking, circulation, amenities, grading, drainage, erosion mitigation, facilities	Local	\$3,000	7/1/16	3/30/18	11	P
6	Bessie Branham Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings. Neighborhood requests include Urban tree house reconstruction, new grills, tree planting, water fountain, bike racks, lighting, trash receptacles, (Kirkwood/NPU O 2006 CDP amendments for DPRCA)	Local	\$750	12/31/18		5	O
7	Castleberry Hill Park - land aquisition	The Castleberry Hill plan identifies the Norfolk Southern site east of Peters Street as a suitable site to build and maintain a community green space.	TBA				4	M
8	Center Hill Park Improvements	Reconstruction of existing facilities (life cycle), improvements and new (bridge, pathways)	Local	\$700			2	M

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
9	Central Park Improvements	New fields including artificial turf soccer/football, consolidate basketball courts, playground improvements, erosion control, parking and access improvements, landscape improvements.	Local	\$4,000	9/1/15	9/1/20	2	M
10	Delta Park Sidewalk and Curbing	Reconstruction of curbing and sidewalk at area parks.	Local	\$50	12/1/16	6/30/17	2	N
11	Ellsworth Park Improvements	Landscaping buffer along Howell Mill and Collier Road frontages.	TBA	\$50			8	C
12	Emma Millican Park - Metropolitan Pkwy Entrance	Additional entry onto Metropolitan by way of 1474 Metropolitan. Acquisition, demolition and development.	Potential Private Foundation	\$200	10/1/13	10/31/14	12	X
13	Eubanks Park - East End Curbing & Walkways	Reconstruction of curbing, sidewalks and erosion mitigation. Walkway connection to McClatchey.	Local	\$50	3/3/14	6/30/14	6	E
14	Fairburn Rd & Benjamin E Mays Drive Park	Development of new park including walking path, playground, exercise equipment and multi-use lawn.	Local	\$900	9/2/13	9/30/15	10	H
15	Fort McPherson Event Park Design & Development	Detailed Design and Development of Event Park. Includes Basic Development as well as Infrastructure to host events and festivals, amenities and landscaping to provide a 24/7/365 park for everyday use and hosting Class A events.	TBA	\$35,000			12	S
16	Four Corners Park Development	Basic Park Development and Amenity emplacement.	Local	\$1,500	7/1/16	12/29/17	1	V
17	Freedom Park Improvements	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings, additional drinking fountains, public art. Also on Poncey-Highland Master Plan: trash receptacles. park lighting, walkways and route markers.	TBA	\$1,000			2	M

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
18	Gun Club Park	Explore options for reclaiming all of or portions of Gun Club Park to add to the usable community recreation space, including reclaiming portions of Gun Club Park which are not in West Highlands and/or released from West Highlands agreement with the City of Atlanta. Potential environmental implications would need to be explored.	TBA	\$0			9	G
19	Historic Fourth Ward Park - Shade Shelter	Construction of new open air shade shelter between playground and spray pad.	Potential Private Foundation	\$60	5/1/13	5/30/14	2	M
20	Historic Fourth Ward Park - Skatepark Pavement	Extension of hard surface areas around skateboarding runs to provide launching and landing zones and safe pedestrian areas.	Local	\$140	8/1/13	4/30/14	2	M
21	Lake Allatoona Site Improvements	Reconstruction of multi-use field and associated landscape improvements.	Local	\$150	2/3/14	5/30/14	All	All
22	Lake Claire Park Deficiencies Plan	Plan to address deficiencies at Lake Claire Park.	Local				2	N
23	Lakewood LCI - Lakewood Park	Convert the area around the lake on the Lakewood Fairgrounds into a publicly accessible park. This historic lake could be a significant asset to the community, but is currently inaccessible and has litter, pollution, and invasive species. Improvements should allow access to the water and include a walking loop. This park could become a key destination on Atlanta's south side and serve as an expansion of South Bend Park.	TBA	\$2,000			1,12	X,Y

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
24	Lakewood LCI - Langford Park	1. Program Langford Park with an environmental education theme. The underused recreation center in Arthur Langford Jr. Park could incorporate environmental education information and programming. 2. Expand Arthur Langford Jr. Park south along the creek to Hipp Street. This expansion would convert unbuildable land in the floodplain to an extension of the park and allow space for a shared use path. 3. Create a skate park and install multi-generational exercise equipment in Langford Park.	Local				1,12	X,Y
25	Mayor's #1 Park and Area Pocket Parks	Expansion & Improvements of a Mayor's Park. Pocket Parks linking the Civic Center to existing Mayor's Park.	Federal	\$1,000			2	M
26	Mimms Park		Local				3	L
27	Proctor Village Park	Cleanup, Design and Construction of new parkland at Joseph E Boone and Joseph Lowery Blvds.	Local	\$2,000	10/1/14	5/31/16	3	L
28	Rose Circle Park - Improvements	Decorative element (eg water element and/or public art); other site amenity	TBA	\$50			4	T
29	South River Garden Park Acquisition and Development	Acquisition and Development of Neighborhood Park	Impact Fee	\$1,200	8/1/13	7/1/20	12	Z
30	Springlake Park Improvements	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. (NPU added 2010 CDP)	TBA	\$50			8	C
31	Stadium Park	Acquisition, Design and Construction of Parkland within the Stadium TAD boundary, including Turner Field. 25 - 35 acres.	Local	\$22,500	11/1/16	11/1/20	1	V

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
32	Woodruff Park Fountain Rehabilitation	Repair/re-lining of water pipes, updating pumping and filtration equipment.	Local	\$750	1/1/15	12/31/15	2	M
33	Yonah Park Improvements	Replace railroad ties at the north end of Yonah Park. Other site improvements.	TBA	\$100			6	E

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Adams Park Trail from Adams Park, along Holmes Golf Course to Library	This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and	TBA	\$0			11	R
2	BeltLine - SW Connector Trail PH 3 & 4	BeltLine - SW Connector Trail PH 3 & 4	Local	\$2,126			11	I,R,S
3	BeltLine Parks & Trails	Parks: Acquire 480-490 acres of land for 10 new parks and develop 155-165 acres. Trails: secure and prepare 5-7 miles/90-100 acres of trails. Spurs - secure and prepare 5-9 miles / 15-35 acres of spur trails. Invest \$1.7M in Public Art.	Potential Private Foundation	\$180,000			1,2,3,4,5,6,8,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
4	Buckhead Collection	Network of parks, trails, athletic facilities, natural areas, cultural & historic sites and event/gathering spaces.	TBA	\$330,000			7	B
5	Chattahoochee River Trail	Chattahoochee River Trail - construct pedestrian/bike path between proposed bridges (included in HVM LCI). Create a natural walking trail along the Chattahoochee River, anchored on the south by a nature center and retail development, and on the north end by an outdoor festival/event space. Allow this trail to connect to the Atlanta Industrial Park and Proctor Creek (Included in NPU G Community Master Plan 11-O-1235).	TBA	\$11,018.52			9	G,H



## 4 Community Agenda

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
6	Entrenchment Creek Trail	Entrenchment Creek Trail (west): Connects west from Entrenchment Creek Park along the creek with potential to connect to BeltLine. (1 miles @ \$590,000/mile). from Moreland Ave. to BeltLine	Federal	\$590			1	W
7	Hollowell LCI- Bankhead North Path	Bankhead North Path - construct pedestrian/bike path connecting Bankhead Courts redevelopment to Parallel Path	TBA	\$1,605.06			9	G,H,I
8	Memorial Drive - Capital Greenway (Mall) - Acquisition & Development	Acquisition and development of park mall between Oakland Cemetery and Capital area. See Memorial Drive Martin Luther King Jr. Drive Area Revitalization Study circa 2001 Romm+Pearsall/VergeStudios. Economic Development, Transportation, & Community Facilities	Local	\$8,000			5	W
9	Morningside Nature Preserve - Trail and Amenity Development	Construction of Trails completed - Welbourne road, Lenox Road are completed. Continue master plan implementation including removal of invasives and lookouts (NPU F 2006 CDP amendment for DPRCA).	Local	\$250			6	F
10	Peace Plaza Connections	Connections to Freedom Pkwy trail and new plaza	Federal	\$250			2	M
11	Perkerson-Millican-Lakewood Trail	Construct a multi-purpose 10 ft wide loop trail connecting Pekerson Park, Millican Park and Lakewood Amphitheatre - 4 miles	Local	\$4,111.12			12	X
12	Powerline Trail	Powerline Trail (BeltLine connection): This potential trail connection in the poweline easement can connect all the way up to the beltline. (.75 miles @ \$590,000/mile). From Moreland Ave. extending .75 miles west	Federal	\$442.50			1	W
13	Sandtown Trail	"Sandtown Trail": Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI). Coolaborative project with PATH.	TBA	\$0			11	P

## 4 Community Agenda

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
14	Thomasville Heights Trail	Thomasville Heights Trail: this potential trail begins at the Thomasville Heights park and greenspace and connects with the Entrenchment Creek trail under Moreland Ave. (.3 miles @ \$590,000/mile), from McDonough Blvd. to Moreland Ave.	Federal	\$177			1	Z
15	West End Trail - Phase 1	The PATH Foundation in partnership with the City of Atlanta will provide design management service of the trail project and will add to the local match for the Phase 1 project.	Potential Private Foundation	\$2,259.48			4	T

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Adams Park Master Plan	Adams Park Master Plan	TBA	\$200			11	R
2	Asset Management Plan - DPRCA	Inventory, assessment, development of asset management tool to track DPRCA park and facility assets.	TBA	\$150			All	All
3	Ben Hill Park Master Plan	Master Plan for Ben Hill Park.	TBA	\$80	4/1/15	12/31/15	11	P
4	Cascade Nature Preserve Master Plan	The master plan for this unique area has not been fully funded, implemented or shared with the NPU-R. The NPU-R does not know the unique historical, cultural, scientific, educational, environmental or economic value this site is to the community. The programming is limited use by NPU-R Residents and stakeholders in the Community or Schools.	Local	\$50			11	R
5	Curbing Reconstruction Along Park Frontages	Curbing Reconstruction Along Park Frontages	TBA	\$3,750	11/1/16	11/1/20	All	All
6	Downtown Greenspace Plan	Greenspace Plan specific to Downtown.	Impact Fee	\$50			2	M

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Lakewood LCI - South Atlanta Park master plan	South Atlanta Park master plan to address accessibility, adding parking, activating the south end of the park	Local	\$40			1,12	X,Y
8	Maddox Park Expansion - Master Plan	51.5 acres	Local	\$60			3	K
9	Maddox Park Expansion Phase I - Master Plan	22.5 acres	Local	\$100			3	K
10	Maddox Park Expansion Phase II - Master Plan	5.5 acres	Local	\$30			3	K
11	Melvin Drive Park - Master Plan	Completion of master plan.	TBA	\$60			11	P
12	Memorial Drive - Capital Greenway (Mall) - Master Plan	Park Master Plan	TBA	\$200			5	W
13	Park Impact Fee Schedule Update	Study required to update the park impact fee schedule to collect park impact fees.	TBA	\$20			All	All
14	Parks & Facilities Provision Study	Study to ascertain provision standards, distribution and timing for parks and recreation facilities.	Local	\$250	10/1/12	1/31/14	All	All
15	Southside Park - Cultural Resources Survey	To facilitate a cultural resources survey necessary for protection and development of compatible site improvements.	Local	\$7.50			12	Z

## 4 Community Agenda

### Playground Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Arlington Grove Playground		Federal	\$100				
2	Channing Park Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans. Replace landing mats with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrances to Channing Valley and Northside and Howell Mill Rd.	TBA	\$300			8	C
3	Chastain Park - Playground Redevelopment	Replacement and upgrade of existing playground equipment. Addition of ADA improvements, restroom access, circulation and other related site improvements.	Potential Private Foundation	\$1,200	3/1/11		8	A
4	Grove Park Playground		Federal	\$100			3	J
5	Playground Replacements - Program	Life cycle replacements of equipment, amenities, safety surfacing as required (15 years +/-) at park sites - 120 sites	Local	\$18,000	11/1/15	11/1/20	All	All
6	Rebel Forest Park Playground		Federal					
7	Reverend James Orange Playground		Federal	\$150	1/7/15	8/14/15	4	S
8	Sheperd Park Playground		Federal	\$100				
9	Southside Park - Ph 4 Playground & Picnic Pavilion	Playground, picnic pavilion, multi-use trail and walkway segments.	TBA	\$653			12	Z

## 4 Community Agenda

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Lang Carson Security Lights & Improvements	Security & lighting improvements for Lang Carson Park	TBA	\$250			5	N

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	3162 Lenox Road Park	Site Improvements.	TBA	\$500			7	B
2	A.D. Williams Park-Recreation Center	Renovations and improvements to existing recreation center to include infrastructure (plumbing, electrical, mechanical). Painting, floor finishes, lighting etc.	Local	\$500			9	G
3	Adamsville Site Improvements	Various improvements to turf areas, invasives removal, erosion stabilization, planting, etc.	TBA	\$250			10	I
4	Andrew Young International Blvd	Gateway Park / Plaza	Federal	\$500			2	M
5	Ashby Street Garden Park	Playground renovations, landscape and site improvements.	TBA	\$50			3	L

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
6	Atlanta Memorial Park	Drainage improvement, rebuild footpath, repair/replace water fountain, install lighting, landscaping around playground, trail improvements. Install trail surfacing material on north and south sides of park, where tree roots cause safety problems. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. (NPU additional scope 2010 CDP)	Local	\$3,000			8	C
7	Avery Park (Gilbert House) - Site Improvements	Landscape improvements, pavillion, pavers, green areas and planting.	Local	\$150			12	X
8	Barbara Ann McCoy Park	Waterfountain, playground improvements.	Federal	\$120			4	S
9	Beecher Circle Park	Beecher Circle Park site improvements	TBA	\$10			11	I
10	BeltLine - Boulevard Crossing Park - Development	Emplacement of facilities, skatepark, basketball courts, playground, dog park, multi-use field, pavilions, stormwater ponds, wetland, plazas, streetscape and walkways, landscaping.	Local	\$11,000			1	W,Y
11	BeltLine - Historic Fourth Ward Park	Grading, landscaping, walkways, playground, sprayground, dog park, community garden space, streetscape and entry plazas Additional acquisitions.	Local	\$20,000			2	M

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	BeltLine - Murphy's Crossing - Benoit Property	Development - cleanup, landscaping, walkways, site furnishing	TBA	\$150			12	S
13	Ben Hill - Campbellton Road Parcel Improvements	Cleanup, Installation of soccer/football practice field on parcels fronting Campbellton Road, trails, picnic areas, landscaping	TBA	\$1,500			11	P
14	Ben Hill - Sprayground	Installation of sprayground, landscaping, walkways, site furnishings, shade shelter	Local	\$750			11	P
15	Ben Hill Outdoor Pool	Construction of an outdoor pool at Ben Hill	TBA	\$2,000	11/1/16	11/1/20	11	P
16	Brownsmill Golf Course Improvements	Improvements to the Brownsmill Golf Course	Local	\$500			12	Z
17	Brownwood Park	Improvements: pathways, erosion stabilization, picnic shelters, playground, planting, sprayground	TBA	\$1,200			5	W
18	Cabbagetown Park	Various improvements	Local	\$200			5	N
19	Candler Park Chipping and Putting Green		Local				2	N

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	Candler Park MP - Candler Park Improvements	The Plan identified improvements to Candler Park. These include: create a Candler Park park master, install exercise stations throughout Candler Park park, Add drinking fountains at key areas of Candler Park park (15 fountains), integrate pervious paving into Candler Park park drive, provide rubberized playground flooring, establish a continuous trail/path around Candler Park park, Provide pedestrian steps from Candler Park Drive to the Candler Park park, Upgrade Candler Park park tennis courts to meet ALTA facility standards, provide new amphitheater seating	Local				2	N
21	Cascade Springs Nature Preserve	Various improvements: pathways, parking, interpretation, invasive removal, erosion control, other infrastructure	TBA	\$300			11	R
22	Castlewood Triangle	Replace benches, repair sinkhole, repair sprinkler, grading (NPU C 2006 CDP amendment for DPRCA)	TBA	\$0			8	C
23	Chastain Amphitheatre	Rehabilitation of Chastain Amphitheatre.	Impact Fee	\$150			8	A
24	Chastain Park Restoration of Picnic Shelters	Picnic shelter at master grill to be rebuilt.	TBA	\$75			8	A
25	Chattahoochee National Recreation Area Improvement & Expansion	Land Acquisition & Improvements to Chattahoochee Nat'l Recreation Area. Retain collaborative project.	Federal	\$150,000			8,9	A
26	Chosewood Park	Improvements & acquisitions to Chosewood Park in accord with 2011 Park Pride Visioning Plan.	TBA	\$3,000			1	Y
27	Civic Center Park/Plaza enhancements	Civic Center Park/Plaza enhancements	Local	\$1,000			2	M



## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
28	Cleopas Johnson Park	Various site improvements, skatespot, landscaping	TBA	\$500			4	T
29	Coan Park Improvements	Install lighting along PATH trail, new bike racks, water features, grills, and trash receptacles. Refurbish picnic gazebos, repair musical sculpture, daylight of park stream, court resurfacing. (Kirkwood/NPU O 2006 CDP amendment for DPRCA)	TBA	\$500			5	O
30	Collier Drive Park	Vision Plan.	Local	\$500			10	H
31	Crossroads Village Plaza	Construct plazas at Crossroads Village	Potential Private/Foundation	\$1,356.40			12	X
32	D L Stanton Park Recreation Center	Recreation Center - 20,000 - 30,000 sq ft	Local	\$7,000			1	V
33	Daniel Johnson Preserve	Trail improvement and erosion control, tree planting, archeological investigation (NPU F 2006 CDP amendment for DPRCA)	TBA	\$50			6	F
34	Dill Sylvan Gateway & Park	Gateway improvements at Dill and Sylvan intersection and park to include pavillion, paving, sidewalks, green areas, planting and artwork	Local	\$472			12	X
35	Dobbs Plaza Improvemets	Life cycle improvements as necessary, including recommissioning derelict fountain and CPTED improvements	Local	\$300	7/1/14	6/30/15	2	M
36	Downtown Garden Parks	Downtown Garden Park site improvements.	Impact Fee	\$3,200			2	M
37	Drainage Structure Rehabilitation in Various Parks	Reconstruction, cleaning or modification of stormwater drainage structures (catch basins, inlets etc. ) and lines within parks.	TBA	\$2,500	8/14/15	8/14/20	All	All

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
38	Driveway and Parking Lot Improvements	Reconstruction of park driveway and parking lot improvements at various parks as required; new as necessary pending justification or master plan.	TBA	\$0			All	All
39	Empire Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	Local	\$200	12/31/18		12	Z
40	Erosion Stabilization in Various Parks	Erosion Stabilization in Various Parks	TBA	\$500	7/1/15	6/30/20	All	All
41	Fencing Repairs and Replacements in Various Parks	Replace and repair fencing in various parks.	Local	\$200			All	All
42	Flat Shoals SE / Clifton SE Beautification	Flat Shoals SE / Clifton SE Beautification	TBA	\$0			5	O
43	Frankie Allen Park	Vision Plan.	Local	\$500			7	B
44	Garden Hills	Garden Hills Site Improvements.	Impact Fee	\$50			7	B

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
45	Gilliam Park	New picnic shelters, retaining wall replacement, bike racks, new grills and trash receptacle. Increase parking. Park expansion to Coan Middle school (Kirkwood/NPU O 2006 CDP amendments for DPRCA). Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20' X 20' picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of Porch Swing along PATH trail. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Installation of trash receptacles. (NPU additional scope 2010 CDP)	Local	\$500			5	O
46	Goldsboro Park	Tennis Court renovation, invasive removal.	Impact Fee	\$50			6	N
47	Grant Park Fort Walker Site Improvements	Work to be coordinated with Grant Park Conservancy.	TBA	\$100			1	W
48	Grant Park Improvements	Renovations and lighting upgrades	Local	\$5,000			1	W
49	Grove Park	Reconstruction/rehabilitation of features, infrastructure. Could include work on walkways, drainage, turf, playground, entry, site furnishings.	TBA	\$1,000			3	J
50	Hammond Park Sunday/ Flea Market	Construction of gateway / parking and the open greenspace with hard and soft areas, paver, lighting, picnic tables, tot-lots/play ground and planting	Local	\$531			12	X
51	Harwell Heights	Harwell Heights site improvements	Local	\$150			10	I

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
52	Herbert Taylor Park - Site Improvements	Site improvements could include bridge or boardwalk structure, invasives removal and other pathway related improvements. (NPU F 2006 CDP Amendment for DPRCA)	Impact Fee	\$35			6	F
53	Howell Park - West End	Howell Park - West End site improvements	Local	\$100			4	T
54	Isabelle Gates Webster	Isabelle Gates Webster site improvements	Local	\$250			10	I
55	Ivan Allen Blvd Park/Plazas, Gateways	Ivan Allen Blvd Park/Plazas, Gateways	Federal	\$3,300			2	M
56	Jennie Drake Park	Improvements to new park property including walking trails, invasive plant removal, sitting areas.	TBA	\$175	9/9/15	3/10/16	9	I
57	John A. White Park Improvements and Pool improvements	Refurbishing parking area, and other life cycle reconstruction as required.	TBA	\$120			4	S
58	John Howell Park Improvements	Replace fence along Arcadia and along the back of the park, repair water fountain near playground, install steps near the center of the park. (NPU addition 2010 CDP)	TBA	\$75			6	F
59	Jonesboro Triangle Park (Jonesboro Road and Hutchens Drive)	Park enhancement	TBA	\$45			12	Z
60	Lakewood Park Restoration	Restoration of Lakewood Park site improvements.	TBA	\$0			1	Y
61	Lenox Wildwood Park Improvements	Bridge replacement, erosion control, new BBQ grill, invasive removal, additional tennis court and new shelter near tennis court (NPU F 2006 CDP amendment for DPRCA)	Local	\$300			6	F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
62	Little Five Points Park (Finley Park)	Rehabilitation of features, infrastructure.	TBA	\$50			2	N
63	Louise G. Howard Park	Site improvements including pathways, stair, site furnishings, landscaping as per Master Plan (2009)	TBA	\$253			8	C
64	Macon Drive at Mt. Zion Park	Site Improvements including playground.	TBA	\$600	11/11/16	11/14/19	12	Z
65	Maddox Park Phase I Improvements	Maddox Park Phase I Improvements	Local	\$129.38			3	K
66	Maddox Park Phase II Improvements	Maddox Park Phase II Improvements	Local	\$1,789.13			3	K
67	Margaret Mitchell Park		Potential Private/Foundation	\$150			2	M
68	McClatchey Park	Site Improvements including landscpaing, drainage.	TBA	\$25			6	E
69	Melvin Drive Park - Improvements	Park improvement for access, security and ballfields.	TBA	\$600			11	P
70	Mornington Circle	Replace benches, landscape volleyball court, remove railroad ties (NPU C 2006 CDP amendment for DPRCA)	TBA				8	C
71	Mozley Park	Swimming pool, and bathhouse renovation, upgrade walkways.	TBA	\$1,250	11/1/16	11/1/20	3	K

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
72	New Parks Development	Development of new parks.	Local	\$28,000	11/4/14	11/3/20	All	All
73	North Ave. and Poland St Neighborhood Park - Development	4.5 ac	Local	\$1,200			3	K
74	Oakland Cemetery Improvements	Improvement to the Oakland Cemetery	Impact Fee	\$3,600			5	W
75	Oakland City Park	Construct walking trails, refurbish picnic area and parking area. Landscaping and invasives removal.	TBA	\$250			4	S
76	Peachtree Hills Park Improvements	As per Vision Plan.	Local	\$300			7	B
77	Peggie Quick Park	Improve landscaping and install benches	TBA	\$20			4	S
78	Perkerson Park Site Improvements	Establish walking trails and clean up on the bank to connect to ball field and track.	TBA	\$300			12	X
79	Perkerson-Millican Park	Develop park with additional facilities such as as recreation spaces, restrooms, pavillions, community center & lighting	TBA	\$0			12	X
80	Phoenix II Park Improvements	Phoenix II Park Site Improvements	Local	\$200			1	V
81	Phoenix III Park Improvements	Phoenix III Park Site Improvements	TBA	\$50			1	V

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
82	Piedmont Park - BeltLine/North Woods	Development costs - OBF funding 2nd tranche	Local	\$3,000			6	E,F
83	Piedmont Park Master Plan Implementation	Continuing improvements to Piedmont Park.	Impact Fee	\$72,000			6	E
84	Pocket Park - NPU X	Option 1: Construct a 6,000 sq ft pocket park or option 2: Construct at 12,000 sq ft pocket park. Both to include lot/playground, pavillion, green area and planting	Local	\$236			12	X
85	RDA Plaza Ralph David Abernathy Plaza	RDA Plaza Ralph David Abernathy Plaza improvements.	TBA	\$200			4	V
86	Regional Park - Westside--	Westside Reservoir and Park	TBA	\$35,000			9	G
87	Regional Park: Atlanta in DeKalb	Acquistion for Regional Park.	TBA	\$0			5,6	N,O,W
88	Regional Park: Ben Hill Area	Acquistion for Regional Park in Ben Hill Area.	TBA	\$0			11	R
89	Regional Park: Northeast Atlanta	Acquistion for Regional Park.	TBA	\$0			7,8	A
90	Retaining Wall and Slope Stabilization Improvements at Various Parks	New and reconstructed retaining walls, slope stabilization devices as required, various locations	TBA	\$2,000			All	All
91	Riverside	Park site improvement. Greenway plan implementation.	TBA	\$200			9	D

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
92	Rosel Fann Bridge Reconstruction		Local	\$250	9/9/14	11/30/15	12	Z
93	Sandtown Triangle	Site improvements at Sandtown Triangle.	TBA	\$30			11	R
94	Sara J Gonzalez Park	Site improvements.	TBA	\$200			9	C
95	Security Lighting Improvements at Various Parks	Security Lighting Improvements at Various Parks.	TBA	\$500			All	All
96	Sidewalks and Pathways at Various Parks	Reconstruction and new sidewalks and pathways within parks, and along park frontages.	TBA	\$5,000	7/1/15	6/30/20	All	All
97	Sign Replacements in Various Parks	Replacing Signage at various park location throughout the city.	TBA	\$100			All	All
98	Site and Erosion Control Improvements in Various Parks	Repair and replace drainage and pipes, build retaining walls, install landscaping to control erosion and drainage problems in various parks.	TBA	\$300			All	All
99	South Atlanta Park	South Atlanta Park site improvements	Federal	\$50			1	Y
100	South Bend Park Improvements	Park facilities and amenities - life cycle reconstruction of existing (pavilions, athletic fields, playground etc); new facilities/amenities (pathways, skatespot)	TBA	\$2,000			1	Y
101	Southside Park - New Entrances	Two new 2-lane driveways with sidewalks, at Macedonia Road and Southside Industrial Pkwy.	Local	\$1,058			1,12	Y



## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
102	Southside Park - Ph 5 Skatepark	Skatepark, walkways, landscaping	TBA	\$1,335			12	Z
103	Southside Park - Ph 6 & 7 Meadow, Dog Park, Pavilion	6 acre meadow and 2 acre off leash dog park, multi-use trail and walkway segments, vehicular bridge, driveway and parking, landscaping, pavilion	TBA	\$3,567			12	Z
104	Southside Park - Ph 9 Nature Center	Center, amphitheatre, multi-use trail and walkway segments	TBA	\$5,000	1/1/17	12/31/21	12	Z
105	Southside Park Improvements	Improvements for Southside Park, in accordance with Southside Park Master Plan	Local	\$700			12	Z
106	Spink-Collins Park - Development	walkways, open play area, invasives removal, parking, picnic areas, pavilions, playfield, landscaping, dog park as per Park Pride Plan.	TBA	\$1,279			9	D
107	Stone Hogan Park	Stone Hogan Park Site Improvements	TBA	\$135			11	R
108	Sunken Garden Park	Address drainage issues at north end, install irrigation at south end. Install water feature with play equipment (NPU F 2006 CDP amendment for DPRCA)	TBA	\$0			6	F
109	Tanyard Creek Park	Repair curbing to address erosion and stormwater, repair eroded trail, repair and install new water fountain, repair park benches, even out trail, install trash cans, improve pedestrian entrance from Collier Road, remove invasive plants. (NPU C 2006 CDP amendment for DPRCA) Add sand volleyball court. (NPU C 2010 CDP addition)	TBA	\$250			8	C
110	Tucson Trail Park		TBA	\$300			11	P

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
111	Tullwater Park - Site Parking Lot and improvements		Local					
112	Underwood Hills		Local	\$150			9	D
113	Washington Park Ball Field Lights	Lighting replacements	TBA	\$100			3	K
114	Washington Park Improvements	Continuing improvements to Washington Park as per Park Pride master plan.	Local	\$3,880			3	K
115	Water Tower Park	Acquisition & Community Facility improvements to site.	Federal	\$190			2	M
116	West Lake & Boone Park	Site Improvement including: walking paths, playground, exercise equipment and multi-use open lawn.	Local	\$850	9/12/13	5/20/20	3	J
117	West Manor Park	West Manor Park Site Improvements.	Local	\$300			10	I
118	Westside Park - Ph 1 Holophrastic Site	Skatepark, inline skating rinks, basketball courts, BMX bike track, parking, drive, shelter rehabilitation, exercise trail, walkways, landscaping	Local	\$3,863			9	G
119	Westside Park - Ph 2 Meadow and East Entry	Grading, soil restoration, pond, entry drive, parking, picnic shelters, picnic areas, playscape, landscaping,	Local	\$3,558			9	G,J
120	Westside Park - Ph 3 Athletic Fields and Amphitheatre	Drive, parking, trails, walkways, park entry plazas, 3 soccer/multi-use fields, 5 - 7 baseball or softball fields, concessions/restrooms, disc golf, landscaping	TBA	\$17,280			9	G,J

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
121	Westside Park - Ph 4 & 5	trails, walkways, viewing platforms, concessions, park maintenance facility, landforming, planting, restoration Proctor Creek	Local	\$13,198			9	G,J
122	Whittier Mill Park Development	Park improvements as per vision plan.	Local	\$1,000			9	D
123	Wildwood Garden Park	Implement Phase I per Master Plan (NPU F 2006 CDP Amendment for DPRCA)	TBA	\$120			6	F
124	Winn Park Improvements	Winn Park site improvements.	TBA	\$50			6	E
125	Woodruff Park Enhancements	Ongoing site improvements to Woodruff Park as per 2008 Master Plan.	Local	\$3,600			2	M
126	Zion Church Park	Improvement to the open space to include picnic tables, pavillion, pavers and planting	Local	\$141.60			12	X

### Swimming Pool

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	MLK Jr. Natatorium Replacement	Construction of a new Natatorium to replace the old MLK Natatorium structure at 70 Boulevard. To include fitness and multi-purpose space.	TBA	\$25,000	9/1/15	9/1/17	2	M
2	Pittman Park Pool Reconstruction	Reconstruction of pool and support facilities	Local	\$2,400	4/1/16	6/1/17	12	V
3	Reverend James Orange at Oakland City Park Pool	Construction of new pool and bath-house at Reverend James Orange at Oakland City Park.	Impact Fee	\$1,450	12/2/13	9/30/15	4	S

## 4 Community Agenda

### Swimming Pool Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Candler Park MP - Candler Park Swimming Pool	Create a new splash pad play area, add lap pool, expanded pool deck, renovated locker rooms and community club house	Local				2	N
2	Chastain Park Pool Improvements - 50 m	Extension of portion of pool to 50m. Addition of heating system.	TBA	\$2,500	8/30/13	4/30/15	8	A
3	Chastain Park Pool Improvements - Natatorium	Enclose pool and construct new support facilities.	TBA	\$8,000			8	A
4	Garden Hills Pool Bath-House Reconstruction	Design and Construction of New Bath-House, including multi-use space and provision of ADA compliance improvements	Local	\$850	9/2/13	5/30/14	7	B
5	Kirkwood Swimming Pool	New Swimming Pool.	TBA	\$2,500			5	O
6	Maddox - Pool Renovation	Renovations - pool and supporting infrastructure, shell, coping, deck, filtration etc	Local	\$1,250			3	K

### Tennis Court Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Anderson Park Tennis Court Improvements	Anderson Park Tennis Court Improvements	TBA	\$101			3	J
2	Chastain Tennis Center Replacement	Construct new tennis center building (2600 ft sq +/-), additional 10th tennis court, resurface existing courts, landscaping	TBA	\$1,050	4/1/08	3/31/10	8	A
3	Frankie Allen Park Tennis Sports Lighting	Replace sports lighting at tennis courts	TBA	\$150			7	B

## 4 Community Agenda

Water								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Backflow Replacement and Repairs in Various parks	Installation of backflow preventers on all the facilities as required.	TBA	\$8,000	7/1/14	12/31/18	All	All
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	1475 Metropolitan Ave		Local				12	
2	Arthur Langford Building & Park Renovation		Local	\$1,100			12	Y
3	Cascade Road Right of Way Tree Trimming	Remove dangerous trees in the right-of way on the streets (Avon Ave.; Sandtown Road; Westmont Rd.; Venetian Dr.; to name a few)	Federal	\$50			4	S
4	Lake Allatoona	Improvements to Lake Allatoona Site and Buildings	Local		1/1/17	12/31/21		
5	McGhee Tennis Center ADA Upgrades	Upgrades necessary to bring the McGhee Tennis Center within ADA guidelines.	Federal					
6	Pittman Park ADA Upgrades	Improvements to Pittman Park to achieve ADA compliance	Federal	\$150				
7	Pittman Park Various Repairs and Renovations		Local	\$95				V

## 4 Community Agenda

### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	New Zone 5	Replace existing multiple locations of the main Zone into one facility equipped based on current/future needs.	TBA	\$7,000	10/31/17	12/31/19		
2	Zone 3 - Replacement	Unfunded portion of the New Zone 3 project	Local	\$6,000	7/29/16	12/30/19	5	I

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Consolidated training facility for Police, Fire, and Corrections.	Phase I : temporary location to serve the interim time span for the full service multi agency facility. Phase II: Build consolidated training facility at a location to be determined for Police, Fire, and Corrections. Includes classrooms, emergency vehicle operation course (EVOC), burn building, etc.	Local	\$60,000	11/30/18	6/30/20	All	All
2	Helicopter Hanger	Under Review. This project will create a hangar inside the city for a more centralized deployment of the Helicopter Squad. Alternate plan to use space at airport. Assessment Pending.	TBA	\$300	7/31/18	12/28/18	All	All
3	PAL - New boxing facility	New state of the Art boxing facility, classroom, computer lab, etc.	TBA	\$4,500	1/31/17	12/30/17	All	All
4	Police Repairs	APD Mounted: Electrical, HVAC, Plumbing; Public Safety Facility: Various; SWAT: Space Study and Design (A&E) for Demo/Rebuild; Various: Repairs including painting, carpeting, fixtures; Zone 4:Paint	Local	\$5,200	8/31/17	12/31/19	All	All
5	Public Safety Annex	Securiyt lighting, and interior upgrades to existing building	Local	\$1,200	12/30/16	12/29/17		
6	Public Safety Headquarters	Systems improvements, internal repairs to support emergency operations, painting, JOC upgrades, and parking deck emergency door replacement.	Local	\$1,600	11/3/15	12/30/16		

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Replace the SOS precinct	Phase I - Acquire Property. Current location for sale. Located at 180 Southside Industrial facility. Assessment Pending.	TBA	\$2,000	7/31/17	12/31/18	12	Z
8	SWAT facility, Firing Range, repair entry road	This project will replace the SWAT facility, and various repairs and upgrades.	TBA	\$800	8/4/15	12/30/16	All	All
9	Upgrades 818 Pollard Street	Renovations to address requested renovations with Code enforcement and Vehicle for Hire. Assessment Pending.	TBA	\$70	12/30/16	6/30/17	2	M
10	Zone 1 - Replace Precinct	Major renovations continue to be required. located at 2315 Donald Lee Hollowell Pkwy Facility built in 1994; Lifecycle - 2034. Age 12 years. Assessment Pending.	TBA	\$7,000	7/3/17	12/31/19	9	J
11	Zone 2 - Replace Precinct Building	Build a new Zone 2 Precinct and eliminate cost of leasing. The cost of land is not included in the estimate. Assessment Pending.	TBA	\$7,000	1/31/19	12/30/22	7	B
12	Zone 4 - Replace Precinct Building	Replace existing Zone 4 location . Facility built 1985; Life cycle 2025; Age 28 years old. Assessment Pending.	Local	\$7,000	7/31/17	12/31/19	4	I
13	Zone 6 New Precinct	This project will construct a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities.	TBA	\$7,000	7/31/18	12/31/20	1,5	N,O,W

### Other

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Helicopter Replacement	replace helicopter 1 every two years (crash and existing used units). \$3M every other year.	Local	\$12,000	12/30/16	6/30/21	All	All

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
--	---------	-------------	--------------------------	------------	------------	----------	---------------------	--------

## 4 Community Agenda

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Lakewood LCI - Public Safety	1. Institute neighborhood watch programs. These programs could allow neighbors to support Atlanta Police Department efforts and reduce crime. 2. Install security cameras along Metropolitan Parkway and Lakewood Heights. These should be integrated with the Atlanta Police Department System 3. Conduct walking public safety audits.	Local				1,12	X,Y

### Site Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Driving Range - EVOC	Locate and build a new EVOC course. Assessment Pending.	Local	\$2,000	3/31/17	12/29/17	All	All

### Technology Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Video Intergration	Continue Expansion of the Video Intergration Center	Local	\$8,000	12/31/15	12/31/19	All	All

### Public Defender

#### Building

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Public Defender Relocation	The Public Defender's current space will not accommodate any new growth and the administration of the court needs to expand into the existing office. Additionally, the Public Defender is expanding the services offered to the public and a need for larger facilities that will accommodate not only new staff, but new programs is anticipated.	Local	\$50	1/1/14	12/31/14	All	All



## 4 Community Agenda

### Public Works

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Hartsfield Solid Waste Facility improvements/ renovations	Hartsfield Facility improvements/ renovations	Local	\$500				

#### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Public facilities portfolio	Complete required improvements at various City facilities to meet DOJ/ADA compliance Replacement and relocation of the M.L. King Natatorium	Local	\$30,844.50	6/1/15	6/28/19		

#### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Public Safety portfolio	Replacement and relocation of 2 high priority fire stations Replacement and relocation of 2 high priority police stations Upgrades to the security, fire, lighting, and elevator systems, as well as exterior painting of Corrections Facility:	Local	\$32,049.56	6/1/15	6/28/19		

#### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	School Zone Beacons	School beacons city wide	Local	\$898			All	All

#### Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
--	---------	-------------	--------------------------	------------	------------	----------	---------------------	--------

## 4 Community Agenda

### Solid Waste

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Cascade Road Landfill retaining wall remediation	Solid Waste-Cascade Road landfill retaining wall/slope remediation required to meet EPD regulation	Local	\$500			All	All
2	Contracted Disposals	Contracted Disposal to Landfills via Transfer Stations	Local	\$7,000			All	All
3	E. Confederate Rd Landfill methane remediation	Solid Waste-E. Confederate Rd landfill methane system remediation required to meet EPD regulation	Local	\$300			All	All
4	Gun Club Landfill methane system remediation	Solid Waste- Gun Club landfill methane system remediation required to meet EPD regulation	Local	\$2,000			All	All
5	Key Road landfill methane system remediation	Solid Waste-Key Road landfill methane system remediation required to meet EPD regulation	Local	\$6,000			All	All
6	Maddox Park Station renovations	Maddox Park Station facility improvements/ renovations	Local	\$525	7/1/14	6/30/15	All	All
7	Northside Drive Facility Relocation	Acquisition or design and construction of new Solid Waste facilities and transfer stations. Funds previously awarded for the Chester Avenue Facility will be utilized for this project	Local	\$4,750	1/1/20	12/31/35	All	All
8	Solid Waste - Disposal Element	Continue Evaluating Innovative and Sustainable Disposal Technologies	Local	\$50			All	All
9	Solid Waste Diposal Stream Analysis	Collect Better Data to Analyze and Manage Commerical and C&D Waste	Local	\$50			All	All
10	Solid Waste Monitoring	Monitoring and Post-Closure Activities at Existing landfills	Local	\$400			All	All

## 4 Community Agenda

### Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Education and Compliance on St-Out Limits for Solid Waste & Yard Trimmings	Implementation of Solid Waste Education and Enforcement Team	Local	\$101			All	All
2	Educational Materials	We continue to enhance the educational materials used in the explanation and enhancement of our services	Local	\$104			All	All
3	Gun Club Road Landfill Sustainability Educational Trail	Create an educational trail on the periphery of Gun Club Road Landfill that demonstrates and explains components of renewable energy and sustainability, such as a methane station, a small wind station, a recycling station, a solar energy station, and a smart house station.	TBA	\$0			9	G
4	Partnerships with Other Organizations	We partner with private and public entities to evaluate and enhance the best practices used in the industry.	Local	\$85	1/1/20	12/31/35	All	All

### Solid Waste - Land Limitation Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Account for Disproportionate Environmental Impacts	Evaluation and potential implementation. Currently ongoing	TBA	\$150	1/1/17	12/31/26	All	All
2	Establish Consistency with Comprehensive SWMP	Evaluation and potential implementation.	Local	\$100			All	All

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Amnesty Days and Household Hazardous Waste Events	Evaluation and potential implementation. On-going program	Local	\$150	1/1/17	12/31/21	All	All

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	C&D Recycling	Evaluation and potential implementation.	Local	\$100			All	All
3	City Beautification and Common Good Services	Evaluation and potential implementation.	Local	\$6,200			All	All
4	City and Commerical Multi-Family Recycling	The enhancement and education of recycling initiatives for commercial and mutli-family dwellings	Local	\$750			All	All
5	City-Owned Buildings and Facilities Collection	Evaluation and potential implementation.	Local	\$1,900			All	All
6	Commerical Business Recycling	The enhancement and education of recycling initiatives for commercial establishments	Local	\$100			All	All
7	Commerical Collection	Enhancement of commercial services is being evaluated.	Local	\$275			All	All
8	Curbside Recycling Collection Program	Enhancement of collecton capacity and implemntation of an incentive based initiative	Local	\$100			All	All
9	Expand Illegal Dumping / Littering Program	Implementation of Solid Waste Education and Enforcement Team	Local	\$1,300			All	All
10	Financial Incentives	Evaluation and potential implementation. SWMP Implementation Plan	Local	\$70			All	All
11	Fleet maintenance	Reduction of equipment due to use and maintenance activities	Local	\$8,700			All	All

## 4 Community Agenda

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	Hartsfield Solid Waste Reduction Plant	Conversion of Hartsfield Solid Waste Reduction Plant to Environmental Education Center and Park. Evaluation and potential implementation	Local	\$300			All	All
13	Improved Overall Route Balance and Collection Productivity and Operational Efficiency	Route optimization software and associated equipment	Local	\$600			All	All
14	Residential Yard Trimmings Curbside Collection Program	The continued reduction and reuse of yard waste collected within the city limits.	Local	\$4,800			All	All
15	Tire Recycling	A comprehensive tire recycling contract for all City of Atlanta Departments and illegally disposed of tires on private property and right of way	Local	\$10			All	All
16	White Goods Recycling	The collection and proper disposal of white goods to a recycler.	Local	\$240			All	All

### Watershed Management

#### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Municipal Facilities Plumbing Retrofit Project	This project is to assess plumbing fixtures in city-owned facilities and to retrofit those fixtures that are not in compliance with 1992 water efficiency standards with high efficiency fixtures meeting SB370 (Ga. Water Stewardship Act) standards which take effect July 1, 2012. The city has approximately 650 buildings in its inventory. Over 350 of them were built prior to 1993. This project will contribute to the City's plan to reduce water use by 20% by 2020.	Local	\$750	1/1/13	12/31/14	All	All

## 4 Community Agenda

			Natural Resources					
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	McDaniel Branch - Stormwater Best Management Practices (BMP)	Construct 3 Constructed Wetlands and 2 Dry Ponds. Project was identified as a second phase to the Stream Restoration Project described above .This project will provide water quality treatment for up to 197 acres of upland development & stormwater control and will significantly enhance the benefits of the stream restoration portion of the project. Project is funded by ACOE section 219 funds at 75% with a local match of 25%.	Federal	\$998.55	5/1/10	11/30/12	12	Y
			Other					
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Geotechnical Testing Services	Local						
2	Supplemental Program Management Services	Local						
			Plans and Studies					
Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Greensferry & McDaniel CSO Control Facilities Retrofit - Feasibility Study	Local	\$125	7/1/13	6/30/15			
2	Water Loss Plan	The objective of the Water Loss Program is to meet the Department of Watershed Management (Department) strategic goal of water conservation through the reduction of water loss in the water distribution system. Under this Plan, the City will identify subsurface leakage associated with the City's large diameter water mains (= 20-inch dia).	Local	\$2,410	5/26/11	12/19/14	All	All

## 4 Community Agenda

Solid Waste								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Non-Incinerated Sludge Disposal to Landfills	Watershed activity	Local	\$5,000			All	All
WQCF								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Custer Avenue Water Quality Control Facility - Additional Screens	<p>Constructed in the mid-1980s, the Custer Avenue Water Quality Control Facility (WQCF) receives disinfected wet weather flows from the Boulevard CSO Regulator. Flows up to 500 million gallons per day (mgd) enter the Custer WQCF, receiving both coarse and fine screening, followed by de-chlorination. The screened flow is then routed to the East Area WQCF via a tunnel. When the Custer Avenue WQCF screening capacity or the tunnel storage capacity is reached, excess flows are diverted around the Custer Avenue WQCF to Intrenchment Creek via tipping weirs and concrete channel.</p> <p>The Custer Avenue WQCF requires an upgrade to provide additional screening prior to watershed discharges of these excess flows. The screening facilities will remove floatables that are discharged over the tipping weirs.</p> <p>The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Installing additional screens upstream and/or downstream of the tilting weirs</li> <li>Installing a concrete channel</li> <li>Providing for the collection, conveyance and disposal of screenings.</li> </ul>	Impact Fee	\$10,000	6/25/15	9/14/18	1	W
Wastewater								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Asphaltic Concrete Pavement, Milling and Resurfacing	The Annual Asphaltic Concrete Pavement Milling & Resurfacing Contract provides for milling and overlay of asphalt to provide a continuously smooth roadway surface at locations where sewer rehabilitation work has disturbed the existing pavement.  Estimated End Date: 01-Apr-2029	Local	\$50,637.90	7/19/09	12/31/21	All	All
2	CSO Facilities - Various Projects Group 1		Local					
3	Care and Conserve Program	The City of Atlanta Department of Watershed Management, through its Care and Conserve Program, has been assisting qualified low-income water and sewer customers since 1995. The program was established by Resolution in September 1994 with three main goals in mind: 1) to provide bill payment assistance to low income (federal poverty guidelines) customers of the Atlanta water system, 2) to conduct home water use audits/counseling and conservation retrofits to maximize the efficiency of the water fixtures and help customers get their bills to a manageable level, 3) to perform plumbing repairs to upgrade efficiency and reduce leakage and waste. The Care and Conserve Program is administered by a Southeast Energy Assistance (SEA) a 501(c)(3) non-profit service provider.	Local	\$3,000	7/1/12	6/30/14	All	All
4	Custer CSO Channel Cover for Odor Control		Local					



## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	Fleet Replacement - Wastewater	<p>This project includes the replacement of the fleet within the Wastewater Bureau on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 345 cars, trucks and pieces of heavy equipment in this Bureau. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.</p>	Local	\$40,000	7/1/12	12/30/22	All	All
6	Flint River Pump Station Replacement		Local					
7	Loring Heights CSO upgrades	The existing combined sewer overflow (CSO) on Loring Drive has recently been upgraded as greenspace. Other potential improvements there including passive amenities such as benches and landscaping.	Local	\$15		4/25/12	8	E
8	Nancy Creek Tunnel Shafts Odor Control	The Department aims to restore full design capacity of the Nancy Creek Tunnel, providing sustainable relief from sanitary sewer overflows for the Nancy Creek basin community. Three construction shafts were constructed as part of the Nancy Creek Tunnel project. R.M. Clayton and Johnson Ferry Road tunnel shafts anchor the tunnel line, with an intermediate shaft located at Roswell Road. One intake is located at each of the construction shaft sites. The tunnel lift station is located at the end of the tunnel inside the R.M. Clayton facility.	Impact Fee	\$3,000	4/25/14	11/30/21	7,8,9	W
9	Niskey Lake #1 and #2 Pumping Stations		Local					

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	Peachtree Creek Trunk Sewer Stabilization	<p>The Sewer System Evaluation Survey (SSES) required by the First Amended Decree (FACD), was designed to evaluate the condition of the City's sanitary sewer collection and transmission system and carried out over eight years across six sewer groups. Peachtree Trunk, a 90- to 96- inch concrete line, was constructed in the late 1930s. This project is to stabilize the many longitudinal and circumferential cracks identified in the Peachtree Trunk to ensure structural integrity is retained under varying conditions while conveying sewage.</p> <p>The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Inspecting approximately 13,900 feet of large diameter sewer using closed circuit TV</li> <li>Cleaning approximately 3,600 feet of large diameter sewer</li> <li>Removing large debris accumulation using special cleaning techniques</li> <li>Installing approximately 11,00 feet of structural liner in a large diameter sewer</li> </ul>	Impact Fee	\$3,170	6/26/15	8/3/18	6,7	W
11	R. M. Clayton Water Reclamation Center (WRC) - New System Installation at Old Headworks		Local					
12	R. M. Clayton Water Reclamation Center (WRC) - UV System Replacement and Upgrade		Local					
13	R. M. Clayton Water Reclamation Center (WRC) - Various Projects Group 4		Local					
14	R. M. Clayton Water Reclamation Center (WRC) - Various Projects Group 6		Local					

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
15	RM Clayton WRC - Two Scroll Bowl Kits, Switch Gears, Emergency Generators	<p>Constructed in 1965, the R.M. Clayton Water Reclamation Center (WRC) located in northwest Atlanta along the Chattahoochee River provides wastewater treatment for a service area that encompasses north of I-20, a small portion of north Fulton County adjacent to Sandy Springs, and most of north DeKalb County. The facility is designed to treat an average daily maximum monthly flow of 122 million gallons per day (mgd) of wastewater for discharge to the Chattahoochee River under a National Pollutant Discharge Elimination System (NPDES) Permit</p> <p>The treatment process removes biological and chemical impurities from the wastewater in three phases: primary treatment, secondary treatment, and tertiary treatment. The primary treatment process begins with the removal of floatable and settleable solids. Next, biological treatment during the secondary treatment phase reduces the concentration of organic and chemical pollutants. Finally, tertiary treatment removes the remaining suspended solids, disinfects the treated water using ultraviolet radiation and increases dissolved oxygen concentrations before discharging to the Chattahoochee River. The biological solids that are removed during the wastewater treatment process are reduced in the digestion process before being dewatered and incinerated or hauled to a landfill. The biological solids handling systems are in need of additional capacity in order to handle excessive grit and debris loading.</p> <p>The centrifuges at R.M. Clayton WRC are of the scroll bowl type. The centrifuges use a high rotational speed to separate solids from liquids. A helical screw conveyor continuously discharges the separated solids from the bowl. The scroll conveys the solids from the stationary zone where the wastewater enters to the dewatering beach where the solids are discharged.</p> <p>The scope of this project includes:</p>	Impact Fee	\$4,950	12/21/15	11/13/18	2,3,4,5,6,7,8,9	

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
		Installing two spare scroll bowl kits for the sludge thickener centrifuges Replacing obsolete switch gears Providing emergency generators for the Blower Building						
16	Sanitary Sewer Repairs: Annual Contract	This is a sewer repair and replacement contract with an undefined scope and fixed unit prices with open cut pipe replacement as the primary construction method. Trenchless technology methods will also be a part of the contract. This contract supports Sewer Operations.  Estimated End Date: 10-Sept-2027	Local	\$39,000	4/9/12	12/31/22		
17	Sewer Asset Management	Under the Consent Decree the City of Atlanta has inspected every foot of sewer through the SSES program. All condition assessments have been loaded into the CMMS system for the purpose of establishing a true asset management program. This program is designed to keep the system in top operating condition throughout the life of the utility.  Some of the assets inspected, were inspected up to ten years ago. A program must be developed to continue inspection and maintenance based on condition criticality that ensures rehabilitation and/or replacement of these assets as appropriate. this will assure that all system assets are addressed in a timely fashion. The average footage inspected and rehabilitated per year could reach 250,000 feet of pipe. It is estimated that half of this pipe will need rehabilitation at a cost of \$200 per foot. This is the basis for an asset management program that reinvests 25 million dollars a year to maintain assets in good operating condition throughout the life of the utility.  Estimated End Date: 01-July-2049	Local	\$491,762.76	7/1/15	12/31/22	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
18	Sewer Cleaning and Pipeline Assessment: Annual Contract	<p>Citywide program of closed circuit TV (CCTV) inspection of existing pipeline condition and heavy cleaning. Following the completion of the SSES Activities two categories of on-going inspection will be needed. The first category identifies sewers requiring immediate rehabilitation. This work will be accomplished by the Sewer Group 1-6 sewer rehabilitation work. This project accomplishes the second category of needed work and provides routine sewer maintenance including, cleaning, root treatment, replacement of clean-out covers and CCTV monitoring, including any necessary remedial action.</p> <p>Estimated End Date: 08-Sep-23</p>	Local	\$54,000	11/1/10	12/30/22	All	All
19	Sewer Group 3 Rehabilitation Projects	<p>This project is to rehabilitate the sanitary sewers in Sewer Group 3 which have been identified under the Sewer System Evaluation System (SSES) as needing rehabilitation. Under this project small diameter sewers will be rehabilitated by cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. In addition to the rehabilitation of manholes, the work under this contract also includes pre-cleaning of manholes and sewers.</p>	Local	\$80,763.20	6/1/11	8/11/17	All	All
20	Sewer Group 4 Rehabilitation Projects	<p>This project is to rehabilitate the sanitary sewers in Sewer Group 4 that were identified under the Sewer System Evaluation Survey (SSES) as needing rehabilitation. The Sewer Group Rehabilitation projects will address the vast majority of defects in the smaller diameter sewers (i.e. 18-inches and less). Under this project, small diameter sewers will be rehabilitated using cured-in-place pipe lining techniques, pipe bursting, horizontal directional drilling and conventional excavation. Manholes will also be rehabilitated under this contract.</p>	Local	\$92,844.75	6/2/14	6/16/16	2,6,7	B,E,N

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
21	Sewer Group [3R] South River Basin North Capacity Relief Projects	The South River Basin Capacity Relief project consists of replacing various trunk and outfall sewers physically located north of the South River. This includes the following trunks and outfalls; McDaniel Trunk 24-in and 30-in replaced with 5,800 LF of new 42-in sewer; Lower Tenth Ward Trunk existing 36-in replaced with 42-in and 2,900 LF of new 36-in relief sewer Lakewood Outfall upgrades including flow transfer negative slope correction.	Local	\$20,900	1/1/06	4/11/14	9	D
22	Sewer Group [3R] South River Basin South Capacity Relief Projects	Replacement of various trunk and outfall sewers within the South River Basin. These projects are located physically south of the South River. The primary project include the Jonesboro Trunk and Trunk Relief, and the Forest Park Outfall.	Local	\$915.83	1/1/06	4/29/13	1,12	X,Y,Z
23	Sewer Group [4R] - Sugar Creek Basin Trunk Replacement	The replacement of the Sugar Creek Trunk will be performed using large diameter pipebursting technology. Approximately 5,350LF of 24 to 30 inch diameter sewer will be replaced with new pipe ranging from 30 to 36 inches. Field observations have determined that a combination of static and pneumatic pipebursting technologies are suitable as the replacement methodology.  Estimated End Date: 04-March-2022	Local	\$12,554	6/25/18	12/31/21		
24	Sewer Group [4R] -East Lake Trunk & Outfall System Capacity Relief Projects (Sugar Creek Basin)	This project consists of replacement of the East Lake Outfall (East), East Lake Outfall (West), and the East Lake Trunk, all within the City of Atlanta jurisdictional boundary. Approximately 10,915 LF of sewer ranging from 12- to 30-inches in diameter is proposed for upsizing. The proposed method will largely be pipebursting.	Local	\$13,006	12/12/16	9/18/20		
25	Sewer Group [5R] - Buckhead Trunk Replacement (Peachtree Creek Basin)	Replacement of the Buckhead Trunk consisting of approx 3,900 LF of 21-inch sewer with 30-inch sewer.  Estimated End Date: 14-Aug-2023	Local	\$14,351.33	5/1/20	12/31/22		

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
26	Sewer Group [5R] - Peachtree Trunk stabilization (Peachtree Creek Basin)	The 96-inch Peachtree Trunk requires major repair to ensure its structural integrity is retained under varying conveyance conditions. This project is a phased continuation of the on-going project occurring under an emergency repair project. At completion, 8900 LF of the large diameter trunk will be cleaned and structurally sound. This project involves the use of specialized cleaning techniques to removed large accumulations of debris. Upon completion of the cleaning process, a sprial wound structural liner will be installed. This phase of the trunk stabilization will address approximately 5700 LF.	Local	\$32,000	9/1/12	1/30/15	6	E,F
27	Sewer Group [5R] - Valley Road Outfall Replacement (Nancy Creek Basin)	Replacement and realignment of the Valley Road Outfall. Approximately 5950 LF of 8- tp 12-inch sewer to be replaced with 12- to 18-inch sewer.  Estimated End Date: 22 - Aug - 2023	Local	\$8,467	5/1/20	12/31/22		
28	Sewer Group [5R] - Westminster Outfall Replacement (Nancy Creek Basin)	Replacement of the Westminster Outfall in the Nancy Creek Basin. Approx.7565 LF of 8-to 10-inch sewer realigned and replaced with 10- to 15-inch sewer. Area of Moores Mill and Margaret Mitchell.	Local	\$11,431.46	5/1/19	8/22/22		
29	Sewer Group [6R] - Landrum Drive Outfall Replacement (Utoy Creek Basin)	Approximately 2720 LF of new and replacement sewer to divert flow from Adams Drive to the Landrum Drive Outfall and providing adequate capacity in the Landrum Drive Outfall.  Estimated End Date: 12 - April - 2023	Local	\$5,030	5/1/20	12/30/22		
30	Sewer Group [6R] - South Utoy Creek Trunk System Replacement by Pipebursting (Utoy Creek Basin)	Replacement of 7200 LF of 18-inch sewer with larger diameter ranging from 24 to 48 inch. The replacement will provide capacity relief in conjunction three new passive control structures.  Estimated End Date: 29-Jul-2024	Local	\$19,494	9/17/21	12/30/22		

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
31	South Area Plant Consolidation	The EPA and EPD are looking seriously at new nutrient removal permit requirements that will require plant upgrades. South River is in need of equipment upgrades and replacement due to the age of the facility and to reliably meet new permit limits. Intrenchment Creek needs a complete updating of equipment if it is to continue operating. This has been deferred because of the possibility of plant consolidation and the expenses incurred under the Consent Decree projects. All flows from these two facilities currently are transported to an outfall that is by Utoy Creek. Flint River Pump station should be designed and built for transport and treatment as a designed facility. Serious consideration should be given to consolidate these facilities into the Utoy facility. The Utoy plant is the newest and best operating facility the City operates. Consolidation will avoid expensive updates needed at South River to meet compliance and avoid costs associated with updating the Intrenchment Creek facility. The Utoy facility should be expanded and evaluated for meeting upcoming nutrient removal permit requirements. This project will reduce operating costs by approximately 15 million per year and eliminate the need for reinvestment capital in two aging facilities.	Local	\$12,373.93	7/1/10	2/14/14	1,10	H,Z
32	South River Water Reclamation Center (WRC) - Digester FloatingCover		Local					



## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
33	South River Water Reclamation Center (WRC) - Intrenchment Creek WRC Decommissioning	Plant staff preference is for a new grit removal and handling system but all viable upgrade and replacement options shall be considered. Upgrade or replace coarse bar screens and screening handling. Add fine screening if required. Resolve problems with handling grit from the CSO sedimentation facilities and design needed improvements. Demolish all abandoned facilities and utilities and provide ease of maintenance and operation of remaining plant functions. Upgrade or replace effluent pumping station. Include upgrades of instrumentation and control including monitoring at South River WRC and the new central location for the current IC staff. Upgrade or replace IC effluent force main and gravity sewer. Upgrade IC storage if required to provide sufficient capacity for peak influent flows and as necessary to coordinate with peak flows to the SR WRC. Consider upgrading existing abandoned tanks for storage. Before decommissioning, design a new central location for the IC staff complete with offices, maintenance facilities and monitoring and control room with completed SCADA system to monitor all facilities at the current ability. Upgrade or replace Power Generation Building. Remaining and new IC facilities shall be provided with backup power. Provide odor control at any IC facilities if required, to contain odors within facility perimeter. Upgrade Boulevard CSO gate, that regulates the flow to the IC WRC, to a passive overflow.	Local	\$35,149.77	9/26/12	1/27/17	1,12	Z
34	South River Water Reclamation Center (WRC) - Primary Clarifiers and Auxiliary Equipment		Local					
35	South River Water Reclamation Center (WRC) - UV System Replacement and Upgrade		Local					

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
36	South River Water Reclamation Center (WRC) - Various Projects Group 2		Local					
37	Tanyard CSO Odor Control System Replacement		Local					
38	Utoy Creek - Incineration		Local					
39	Utoy Creek WRC-Digesters (R and R)		Local					
40	Utoy Creek WRC-UV Disinfection (R and R)		Local					
41	Wastewater Small Capital Projects	<p>The Wastewater Small Capital Projects is designed to establish a funding source for reinvestment needs in wastewater plants in order to address new regulations, maintain compliance and keep assets in top operating condition throughout the life of the utility. It is currently estimated that an average of 10 million a year will allow for the effective management of the plant infrastructure. Plant projects often exceed this annual value and it is anticipated that larger projects are accomplished from this financial project model. Current critical compliance projects in this category are RM Clayton Compliance, RM Clayton Solids Handling, Utoy Incineration and the South Plant Consolidation projects. These projects are critical to the City of Atlanta's ability to maintain compliance with the tighter operating permits. These projects eat up a considerable number of years of this category and are adjusted accordingly.</p> <p>Estimated End Date: 28-Sept-2030</p>	Local	\$18,503.80	3/14/17	9/28/22	All	All

## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Wastewater TP Facilities - Various Projects and Manuals		Local					

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Adamsville Pump Station 4th Pump	In order to maintain adequate hydraulic pressures and flow rates in the southwestern portion of the distribution system, a hydraulic modeling study performed in August,1995 originally projected that additional pump capacity would be required at the Adamsville Pump Station by the year 2011. The existing re-pump station is equipped with three pumps of 45 MGD installed capacity and by the early 2000?s peak demands required occasions where all 3 pumps were operating. Recent water conservation measures and slower than anticipated growth has actually reduced the amount of time that all 3 pumps operate, however if this occurs when one pump is out of service then system pressures become compromised. A fourth pump of 15 MGD is proposed in order to increase the firm capacity of the station and meet current peak and future demand increases. The building is also required to be extended in order to add the fourth pump.	Local	\$10,642	6/26/12	3/18/16		
2	Adamsville Transmission Main Improvements	Water Transmission Main approxmatly 21,625 liner feet Of 48 inches transmission main, Cross connecting tie-ins to existing 42 inches concrete Transmission Main, Replacement of Venturi meter at Northside & Adamsville Pumping Stations.  Estimated End Date: 20-Aug-2033	Local	\$93,987.15	9/17/04	12/31/22	8	D

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Bellwood Quarry Reservoir	Bellwood Quarry Reservoir is a former surface mining quarry that the City of Atlanta is converting to a 2.4 billion gallon raw water storage reservoir for the drinking water system. The reservoir's water surface will cover approximately 40 acres. Preliminary studies and projected site development have identified that the City cannot adequately construct a secure perimeter service road around the quarry rim without obtaining easements from the adjacent property owner which in this case is the Georgia Power Company. The required easement dimensions are currently being developed.	Local	\$46,068.39	1/1/02	12/31/21	9	G
4	COA Utilities - GDOT & Municipal Projects	Conditions exists where GDOT and other municipalities are improving their roadways, bridges, or easements in which the City has it water and/or sewer utilities. This requires the City to relocate these facilities to align with the agencies needs. This program allows the City to capture and address its utility relocation needs in a timely manner.	Local	\$14,250	7/19/10	6/30/16	All	All
5	Chattahoochee River - Retrofit Existing Pond	Engineer the existing pond along the proposed Chattahoochee River trail to improve the pond's stormwater management capabilities and stream bank conditions.	Local				9	G

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
6	Chattahoochee WTP Compliance Improvements	<p>Constructed in 1961-1962, the Chattahoochee Water Treatment Plant (WTP), located on Bolton Road Northwest, is a manually operated treatment plant and is staffed 24 hours a day, seven days per week and has a maximum capacity of 64.9 mgd. The Chattahoochee WTP is one of three water treatment plants in the City's water treatment system and provides approximately 35% of drinking water for the City and parts of Fulton County.</p> <p>Chattahoochee WTP upgrades were identified as immediate needs in the Water Master Plan. These projects, which are in the design phase, will further ensure continued compliance with the Safe Drinking Water Act rules, regulations and permits as well as improve system reliability and efficiency.</p> <p>The scope of this project includes:                      Replacing sedimentation basin valves                      Modifying or replacing alum, fluoride, and powdered activated carbon feed systems                      Modifying or replacing secondary containment for chemical storage                      Replacing filter underdrains</p>	Impact Fee	\$5,099.71	4/4/16	5/11/18	8,9,10	W

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Distribution System Cathodic Protection Restoration	<p>The City of Atlanta has at least 32 miles of steel water mains within the treatment plants and the drinking water distribution system. The cathodic protection system for virtually all of this installed pipe has gone un-monitored for at least a decade. An effort to document all the steel pipe installations, perform field tests to determine the status of the protection systems, and design an adequate system to restore the cathodic protection is critical to protect these valuable assets. While steel pipe is of greatest concern, other metal structures subject to corrosion that is inadequately protected shall be identified.</p> <p>Cathodic Protection is an industry proven method of minimizing corrosive deterioration of steel water mains. This project will provide the restoration services required to renew critical drinking water pipeline cathodic protection systems on drinking water steel pipe. Many of these cathodic protection systems have been consumed, damaged, or never existed.</p>	Local	\$2,202	9/26/11	8/1/14	All	All
8	Distribution System Telemetry improvements		Local					
9	Downtown Elevated Storage Tanks		Local					
10	Downtown Water Storage Tanks and Pump Stations	<p>The Downtown Water Storage Tanks and Pump Stations project involves the design and construction of two finished water storage tanks and pump station facilities that will provide finished water storage for the downtown Atlanta area. The 12 million gallon east tank will provide service for the area east of the Peachtree ridge and the 7 million gallon west tank will serve the area west of the ridge.</p>	Local	\$39,302	12/1/14	6/30/16		

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Drinking Water Facilities - Contract Package 1		Local					
12	Drinking Water Pump Stations - Various Project Improvements		Local					
13	Drinking Water Small Capital Projects		Local					
14	East Deering draining upgrade	The open drainage ditch adjacent to the proposed rerouting of Deering Road to Bishop Street should be capped and cleaned up.	Local				8	E
15	Fairburn Road Water Mains		Local					
16	Fleet Replacement - Drinking Water	<p>This project includes the replacement of the fleet within the Drinking Water and other bureaus on a programmed basis which takes into account vehicle age and miles, or hours of service.</p> <p>There are presently 462 cars, trucks and pieces of heavy equipment in these Bureaus. It is anticipated that cars will be replaced on a schedule of 80,000 miles or 7 years, whichever comes first; all trucks will be replaced on a schedule of 120,000 miles or 10 years, whichever comes first, and all heavy equipment will be replaced on a schedule dictated by condition, hours, duty cycles and manufacturer's recommendations.</p> <p>Estimated End Date: 30 - June - 2030</p>	Local	\$30,000	7/1/12	12/30/22	All	All
17	GA Tech Water Main Replacement		Local					

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
18	Hartsfield Jackson Manifold Improvements	<p>Constructed in 1981, the Hartsfield-Jackson water distribution facility includes two below ground storage tanks and a re-pump station. The east and west concrete tanks are rectangular underground reservoirs and provide an estimated storage capacity of 5 million gallons each. These tanks receive water from the Hemphill Water Treatment Plant (WTP) and supply water to the Hartsfield-Jackson pump station within the Hemphill service zone. The tanks serve the Hartsfield-Jackson International Airport and Coweta County and can direct flow to South Fulton County during peak hours. The Hartsfield-Jackson re-pump station contains four pumps used to maintain pressure in the southern areas of the Hemphill service zone and in the Stonewall tank.</p> <p>The scope of this project includes:                      Demolishing existing ductile iron pipe, fittings, and valves                      Installing new above and below-grade ductile iron pipe, fittings, and valves                      Installing new flow meters                      Constructing reinforced concrete foundation slabs                      Also included within the scope of this project are structural and architectural modifications to the existing pump station building to facilitate the new above grade piping, landscaping, temporary bypass piping, dewatering, electrical and controls, storm drainage, erosion and sediment control along with all incidentals and appurtenances required for construction.</p>	Impact Fee	\$2,718.33	6/1/15	9/18/17	11,12	W
19	Hartsfield Manifold Improvements		Local					
20	Hemphill Reservoir #1 Embankment Repair		Local					



## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
21	Hemphill South Transmission Main-Phase 2		Local					
22	Hemphill WTP - Various Project Improvements		Local					
23	Hemphill WTP Compliance Improvements	<p>The Hemphill Water Treatment Plant (WTP), located on Bishop Street NW, is a manually operated water treatment plant that is staffed 24 hours a day, 7 days per week and has a maximum capacity of 136.5 mgd. Operating since 1893, the Hemphill WTP is one of three water treatment plants in the City's water treatment system that provides potable water for the City and parts of Fulton County. The Hemphill WTP supplies water to retail, commercial, and industrial customers within the City and portions of Fulton County south of the Chattahoochee River and in South Fulton County. The plant also supplies water to fire hydrants throughout the City.</p> <p>It has been identified in the Water Master Plan that immediate upgrades are required at Hemphill WTP. These upgrades will further ensure continued compliance with the Safe Drinking Water Act rules, regulations and permits as well as improve system reliability and efficiency.</p> <p>The scope of this project includes:                      Modifying or replacing alum, fluoride, and powdered activated carbon feed systems                      Replacing baffle walls, overflow weirs and effluent valves in the sedimentation basins                      Retrofitting and replacing media filters                      Installing new sample lines</p>	Impact Fee	\$4,165.65	5/31/16	6/20/18	All	W
24	Hemphill Water Treatment Plant (WTP) Clearwells Project		Impact Fee					

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
25	Hemphill/Chattahoochee WTP- Instrumentation & Control System	<p>The implementation of the Water Supply Program is the most substantial water system investment since development of the Chattahoochee Water Treatment Plant (WTP). This program will address acute weaknesses in the raw water supply infrastructure identified in recent facility assessments.</p> <p>This project is as crucial to the Water Supply Program as it is to the future efficient operation of Chattahoochee and Hemphill WTPs. The existing instrumentation and control system will be used to automate the operation of both plants and the tunnel system from the Chattahoochee River to the Quarry.</p> <p>The scope of this project includes:                      Replacing 3 programmable logic controllers at Chattahoochee WTP                      Replacing 3 variable frequency drives of the distribution pumps at Hemphill WTP                      Replacing 1 programmable logic controller at Hemphill WTP</p> <p>Also included in the scope of this project is the tying of the Division 1 and Division 2 areas of Hemphill WTP into the plant's supervisory control and data acquisition (SCADA) system.</p>	Impact Fee	\$1,091.86	3/4/13	3/16/18	All	W
26	Koweta Road Pump Station		Local					

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
27	Koweta Road Water Mains	<p>Design 35,000 feet of 36 inch and 6,800 feet of 24 inch water transmission main, one 15-mgd firm capacity booster pump station and two 5 million gallon ground storage tanks. The 36 inch continues from Welcome All Rd., thru Scarborough Rd., Stonewall Tell Rd. in the middle of Campbellton Fairburn Rd. After the pump Station, the main changes to 24 inch all the way till it connects to existing 16 inch on Roosevelt Hwy.</p> <p>Estimated End Date: 17 - July - 2023</p> <p>Project located outside of city limits.</p> <p>Council District: N/A</p> <p>NPU: N/A</p>	Local		12/2/04	12/30/22		

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
28	Large Diameter Water System Rehabilitation & Replacement	<p>The City owns approximately 320 miles of 16-inch to 48-inch large diameter water mains ranging from new installations to assets more than 75 years old. As of 2009, approximately 95 percent of the City's water system infrastructure is ductile or cast iron pipe. There is limited information about the actual condition of the large water mains, except where sections have been repaired or replaced. In order to determine the remaining service life of the water mains, the Department plans to assess the condition of its critical lines. The results will be used to develop a rehabilitation, repair and replacement program for large water mains.</p> <p>A planning phase will assess the condition of the large water mains. DWM has a calibrated hydraulic model of the water transmission and distribution system and a Criticality Assessment model. These models will be used in conjunction with a data base of water main maintenance work orders to develop a priority list of large water mains to be assessed. The Department will then perform an assessment to determine the wall thickness, location of leaks and other water man problems. Approximately 30 miles per year of the large water mains will be assessed.</p> <p>Subsequent phases will include design and construction. The results of the condition assessment will be used to prepare detailed designs for the rehabilitation, repair and replacement of large water mains.</p> <p>The scope of this project includes:</p> <ul style="list-style-type: none"> <li>Updating DWM Criticality Analysis model including fire flow analysis</li> <li>Developing a priority list of large water mains requiring a condition assessment</li> <li>Performing condition assessment of large diameter water mains</li> <li>Preparing a priority list of critical projects</li> <li>Reviewing and updating standard design details and specifications for large water mains</li> </ul>	Impact Fee	\$12,000	11/3/15	9/9/20	All	W

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
29	Large Meter - New Installation, Repair and Replacement: Annual Contract ( 2011-2030)		Local	\$42,000	8/15/14	10/16/17		
30	Large Meter - Testing, Replacement & Installation	<p>There are more than 3,000 large water meters in the City of Atlanta's water distribution system, through which flows approximately half of the city's drinking water. Accurate meter readings and adherence to American Water Works Association (AWWA) standards is important for sustaining revenues, performing equitable billing, and determining, assessing, and addressing apparent water loss.</p> <p>This work is performed continually, and is implemented via annual contracts.</p> <p>The scope of this project includes testing, repairing, replacing, and installing water meters with diameters greater than two inches.</p>	Impact Fee	\$5,100	12/14/15	7/30/20	All	W
31	Midtown Water Main Replacement		Local					
32	Pipeyard Substation and Central Warehouse		Local					
33	Raw Water Transmission Mains - CSX	Cleaning and renewal of 4094 LF of existing 36-inch, 30-inch, and 48-inch diameter cast iron pipe that is currently out of service. In order to create access to the pipe interior, eleven (11) temporary access pits will be excavated and the pipe will be cut open in those locations to allow for the removal and subsequent replacement of the original spool pieces. Upon completion of pipeline cleaning and renewal, the excavations will be backfilled and the ground or pavement restored.	Local	\$8,000	6/2/14			

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
34	Small Meter - Testing, Replacement & Installation	<p>The City of Atlanta maintains more than 150,000 small I water meters ( 2-inch or smaller) across its water distribution system. Maintaining meter reading accuracy is essential to revenue collection and equitable billing. It also aids in identifying, assessing , and addressing apparent water loss in the distribution system.</p> <p>This work is performed continually and is implemented via contracts.</p> <p>The scope of this project includes testing, repairing, replacing, and installing water meters with diameters of 2-inches or smaller.</p>	Impact Fee	\$6,000	3/1/15	6/26/19	All	W
35	South-West Main Improvements (30-inch pipeline)	<p>Design 30,000 lf feet of 54-inch water main that will run from the Adamsville Booster Pump Station south along Fairburn Road to Cambellton Road; and design 34,000 lf of 30-inch water main that will run from the intersection of Mt. Gilead Road and Fairburn Rd. east along Mt. Gilead Road and then east along Campbellton Rd. and Dill Avenue to the intersection of Sylvan Road.</p> <p>Estimated Start Date: 31-Oct-2025 Estimated End Date: 10-May-2028</p>	TBA	\$59,749.97	12/30/22	12/30/22	4,10,11,12	H
36	Transmission Main - Hemphill South		Local					
37	VAHI Storm Water	<p>Label storm drains to educate and inform the community that these drains are combined and should not be clogged with litter and leaves.</p> <p>Work with the City of Atlanta to establish a city-wide Stormwater Utility whether in a fee or tax structure, enabling those that are managing stormwater on-site to earn credits.</p> <p>Stormwater retention measures should be implemented at every opportunity, specifically designed to infiltrate rainwater back into the water table.</p>	TBA		1/1/17	12/31/21		F

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
38	Water Facilities Installation: Annual Contract ( 2010-2030 )		Local	\$5,000				
39	Water Main Asset Management Program		Local					
40	Water Main Replacement - NW		Local					
41	Water Main Replacement - SE		Local					
42	Water Main Replacement - SW		Local					

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
43	Water Supply Program-Quarry/Chattahoochee	<p>The City of Atlanta's raw water system infrastructure forms the foundation and starting point for delivering clean and reliable drinking water as well as fire protection service for more than 1 million system users including the world's busiest passenger airport. In the 1890's, when Atlanta faced major public health issues with water quality and water availability, the investment in raw water conveyance and storage was the first step in securing a sound future for the City. Since then, that investment has been integral to the success of Atlanta's economy and the health of its citizens. The original raw water supply pipelines are still in service. Cast iron mains of 30",36" and 48" in diameter were installed in 1893,1908,and 1924 respectively. Although these water mains were renewed with a cement liner in the 1950's, they have far exceeded their design life. a fourth line, a 72" steel main, was built in 1975; however, metallurgical weaknesses restrict its operation to warm weather months.</p> <p>The Chattahoochee River is the source of raw water for the entire metro Atlanta. The path of the new raw water conveyance system will follow closely the path of the current cast iron and steel lines. The new five-mile conveyance line will connect to a quarry site that will be transformed into a new water storage facility at the quarry. The new storage facility will be designed to meet the current withdrawal permit limits and store any excess water not used for daily drinking water. Once filled, this facility will hold 2.4 billion gallons of water to provide the City at least 30 days of reserved water supply. Water treatment will be provided by the Hemphill Water Treatment Plant (WTP).</p> <p>The scope of this project includes:            Constructing a deep, five-mile long tunnel with a 10-foot diameter            Connecting Chattahoochee River raw water intake to WTP and quarry            Creating storage capacity within the quarry</p>	Impact Fee	\$298,073.43	5/1/14	5/8/18	All	W



## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
44	Water System Plant Maintenance building		Local					
45	Water Tank Structural Repair and Painting (2030)		Local					
46	Waterworks Lodge Renovation		Local					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Cascade Avenue drainage	Install a sewer drain at the corner of Cascade and Sandtown Rd. (floods with heavy rain)	TBA				4	M
2	Randall Hall Sanitary Sewer Improvements	This project will connect this existing dry sewer line on Randall Hall to the City of Atlanta sewer system with a reverse grade, open-cut, 8-inch ductile iron pipe from 3665 Randall Hall to Foxcroft I Road. The new sewer will connect to the City's existing 8-inch sewer system on Foxcroft Road. A minimum grade for the new sewer will be used to limit the depth of the new sewer line to less than 30 feet. This alignment allows for future connections of over 30 residences when septic tank drain field systems fail in the future.	Local	\$13,000	1/7/14	6/30/15		
3	Raw Water Transmission Program - Bellwood Tunnel	Renew the Raw Water Conveyance and Storage System for the City of Atlanta's Drinking Water System. This task will prepare design documents to procure a Design-Build delivery of a raw water conveyance system connecting the Chattahoochee River to the Chattahoochee Water Treatment Plant, the Hemphill Water Treatment Plant, the Hemphill Complex Reservoirs, and the Bellwood Quarry. The work will include tunnels, pump stations, piping, site work, etc.	Local	\$280,000	5/15/14	12/29/17		

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Sewer Group [6R] - Custer CSO Basin Infiltration Project (Peoplestown)	Extensive flooding occurred in 2011 within and around the Peoplestown community. The Mayor proposed an initiative to those citizens to provide capacity relief related to the Custer Avenue CSO. The City engaged BGR Joint Venture to work with the City staff and identify projects that will work in concert to alleviate flooding caused by the stormwater runoff from the Lloyd and Connelly drainage basins. These two basins are part of the City's collection system that is still combined; that is, sanitary sewage and stormwater runoff are combined in a single collection system and conveyed to Custer Avenue CSO for treatment and discharge. BGR prepared a Feasibility Study and Implementation Plan to assess the function, schedule, and cost-effectiveness of planned flood mitigation projects. Those projects include: Short-term -- BMP Installation (Best Management Practices); (PH1 - 2012) Bioretention areas, or rain gardens, are landscaping features adapted to provide on-site treatment of stormwater runoff (BMP) is a term used to describe a type of water pollution control. Historically the term has referred to auxiliary pollution controls. Mid-term-- Permeable Pavers (PH2 - 2013) Long-term-- Atlanta Fulton County Stadium Wet Pond (PH3-2015) Storage Vault The construction of each of these projects will meet the objective of providing 10-20 million gallons of storage and completing the work with all projects by the end of 2015.	Local		8/27/12	8/31/18	1	V,W
5	South River Water Reclamation Center (WRC) - Various Projects Group 1	South River Water Reclamation Center (WRC) - Various Projects Group 1	Local					
6	Southeast Atlanta Green Infrastructure Projects - Permeable Pavers	Various green stormwater infrastructure projects in the Custer CSO Basin  Permeable Pavers - \$10,000,000	Local	\$10,000	1/1/12	12/31/15	1,2,4,5	M,V,W

## 4 Community Agenda

### 4.1.1.5.00 Transportation

#### Atlanta Beltline Inc.

##### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	VAHI Beltline Connections	<p>Establish a new BeltLine connection at Ponce de Leon Avenue between the CVS and the BeltLine embankment to provide direct access from the BeltLine to the Midtown Place shopping center and Ponce de Leon Avenue. Coordinate this improvement with the new Kroger BeltLine connection on the south side of Ponce de Leon Avenue.</p> <p>Establish a new path connection on the east side of Briarcliff Road from St. Charles Place to Ponce de Leon Avenue.</p> <p>Establish a new path connection on the east side of Briarcliff Road from St. Charles Place to Ponce de Leon Avenue</p> <p>Create a new BeltLine connection from the existing BeltLine trail to the Midtown Promenade shopping center. A dedicated connection point can easily be made at the area of the BeltLine that is adjacent to the shopping center driveway that accesses Virginia Avenue.</p>	TBA					F

##### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Bennett Street bridge	2-lane bridge along proposed transit plaza and over existing CSX right-of-way	TBA				8	C,E

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta BeltLine Trail - Northeast Section	Installation of multi-use path along Atlanta BeltLine Corridor.	TBA				7,8	E
2	Atlanta BeltLine Trail - Northwest Section	Installation of multi use path along Atlanta BeltLine Corridor.	TBA				7	B,C
3	Atlanta BeltLine's multi-use Trail	Atlanta BeltLine's multi-use Trail	TBA				3,8,9	C,D,H
4	Beltline Trail underpass connection to Hawks Greenway Trail	Trail underpass connecting Public Works Trail to North Ave/Valley of the Hawks Greenway Trail	TBA				3	K

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Transportation and Pedestrian Access	Collaborate on the implementation of 432 in approved/funded projects near the BeltLine. Allocate funds for new projects based on studies and community input.	Local	\$527,552	3/1/08	12/31/30	1,2,3,4,5,6,8,9,12	B,C,D,E,F,G,H,I,J,K ,L,M,N,O,S,T,V,W,X ,Y

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Ponce de Leon Avenue Improvements	Streetscapes from Boulevard to Freedom Parkway.	Local	\$1,200	3/1/13	6/30/16	2	M

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
--	---------	-------------	--------------------------	------------	------------	----------	---------------------	--------

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Transit	Develop and implement a 22 mile transit loop around the core of Atlanta. With the adoption of the Strategic Implementation Plan in 2014, the BeltLine transit corridor has been broken into individual transit segments and will no longer be referenced as a single line item.	Local	\$1,849,819.54			1,2,3,4,5,6,8,9,12	B,C,D,E,F,G,H,I,J,K,L,M,N,O,S,T,V,W,X,Y
2	East BeltLine Transit		Local	\$556,599.84	6/1/17	12/31/21		
3	Northeast BeltLine Transit	Streetcar transit in Atlanta BeltLine northeast corridor from Ansley Mall (Piedmont Avenue) at the south to Lindbergh Center at the north.	Local	\$312,343.91	1/1/17			
4	Northwest BeltLine Transit	Streetcar transit in Atlanta BeltLine northwest corridor from Hollowell Parkway at the south to Lindbergh Center at the north.	Impact Fee	\$675,700.91	1/1/20			
5	Southeast BeltLine Transit	Streetcar transit in Atlanta BeltLine southeast corridor from Lee Street at the south to Glenwood Avenue at the north.	Local	\$376,195.46	1/1/17			
6	West BeltLine Transit	Streetcar transit in Atlanta BeltLine west corridor from Lee Street at the south to Hollowell Parkway at the north.	Local	\$377,187.81	1/1/15	12/31/20		
7			Local		1/1/14	6/30/16	2,5,6	E,F,M,N

### Aviation

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Airfield	This project provides for the repair and replacement of airfield pavement as well as improvements and additional airfield capacity which are anticipated to be needed.	Federal	\$173,283.69	11/2/10	11/30/17	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Airport Non Public Roadways	This project will provide for the repair, replacement, and expansion of the non public roadway system (inside the security fence or SIDA)	Federal	\$45,000	11/26/10	11/27/18	All	All
3	Airport Parking and Roadways	This project will include planning, design, construction, demolition and other work that may be necessary to renovate, reconstruct and/or build new parking facilities and public roadways as deemed necessary due to aging infrastructure or need to accommodate growth.	Federal	\$130,805.32	12/30/11	12/31/18	All	All
4	Cargo Facilities	This project will provide for renovations and expansion of cargo facilities at the airport.	Federal	\$78,369.71	1/4/11	12/30/16	All	All
5	Environmental	To provide for environmental mitigation including Spent Deicing Fluid Waste Water Treatment, Noise Mitigation and Land Acquisition for Runway Safety.	Federal	\$20,300	1/3/12	11/30/16	All	All
6	Other Building Upgrades	This project provides for renovation, upgrades and expansion of other airport buildings	Federal	\$33,693.17	1/3/12	12/30/16	All	All
7	Roof Replacements	To implement a comprehensive Roof Replacement Plan to define and prioritize renewal and/or replacement of the 30 roofs that were damaged in the March 2013 hail storm in conjunction with other roofs that are at the end of their useful life.	Federal	\$26,500	6/4/13	9/30/15	All	All
8	Sustainable Management Plan Implementation	The purpose of this project is to implement various projects identified in the Sustainable Management Plan	Federal	\$35,200	1/3/12	12/31/20	All	All
9	Sustainable Management Plan Implementation	The purpose of this project is to implement various Capital projects identified in the Sustainable Management Plan	Federal	\$169,328	12/1/11	12/31/20	All	All
10	Terminal & Concourses	This project will provide for renovations of terminals and concourse to extend useful life of facilities.	Federal	\$173,283.69	1/3/06	12/31/18	All	All

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Utilities	Repair and replacement of existing infrastructure as well as construct new green technology	Federal	\$35,200	6/1/10	12/30/16	All	All

### Parks and Recreation

#### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Hollowell LCI- Bowen Path	Bowen Path - construct pedestrian/bike path connecting Bowen Homes redevelopment to Proctor Creek Trail	TBA	\$4,598.28			9	G
2	Woodbine Ave Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA	\$300			5	O

#### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur.	TBA	\$100			5	O

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Candler Park MP-Traffic Calming	Implement traffic calming as identified in the Candler Park Master Plan, to include: raised intersection at Moreland Avenue and McLendon Avenue, McLendon Avenue and Oakdale Road, McLendon Avenue and Mell Avenue, McLendon Avenue and Page Avenue, McLendon Avenue and Clifton Road, Candler Park Drive and North Avenue, Candler Park Drive and Iverson Street 3-way stop and crosswalks, Euclid Avenue and Euclid Terrace 3-way stop and crosswalks, Euclid Avenue and Candler Street 4-way stop & crosswalks, Clifton Road and Marlbrook/Harriett 4-way stop and pedestrian crosswalks, Ferguson Street and Iverson Street 4-way stop & crosswalks. Iverson Street at Oakdale Road mini-traffic circle, PATH Multiuse trail at Oakdale Road mini-traffic circle, Benning Place speed bump, McLendon raised/textured street.	Local				2	N



## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Lakewood LCI - Transportation Studies	1. Study of potential intersection improvements at Jonesboro Road and Sawtell Ave./Claire Dr. 2. Study of improved access between Langford Parkway and Metropolitan Parkway. 3. Study and construction of a roundabout at the intersection of Lakewood Way, Reynolds, Dr. and Pryor Rd. 4. Langford Parkway urban boulevard conversion study 5. Study how to best reconfigure the intersection of Pryor Rd/Pryor Cir/Claire Dr, including a roundabout as recommended in the CTP. 6. Determine appropriate balance between bike facilities and parking along Jonesboro Rd	TBA				1	Y

### Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1		Campbellton Road Multimodal Improvements; Astor Avenue Multimodal Improvements; Avon Avenue/ University Avenue Extension; Venetian Drive extension to Oakland Drive	TBA	\$18,110			4,11,12	R,S,V,X

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1			Impact Fee				2	E

### Police

#### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Key Road Emergency Repair APD-09-0000 CDBG-3226	The road leading to the Firing Range and SWAT Training facility has been in need of repair for many years but funds were not available. Replacement of SWAT office, and Gym needed.	Local	\$2,300	11/30/17	6/29/18	All	All

## 4 Community Agenda

### Public Works

#### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Ralph McGill Blvd. Bicycle Facilities	Addition of Bicycle Facilities along Ralph McGill Blvd.	TBA		1/1/20	12/31/35	2	M
2	Angier Ave - Shared Lane marking and signage	6,725 lf Peachtree to O4W Park	Local	\$22.94	1/1/20	12/31/35	2	M
3	Angier Ave Bike lanes	Bike lanes along Angier Avenue between Jackson and new park.	TBA		1/1/20	12/31/35	2	M,V
4	Arkwright Place Bike Lanes	Add 4 ft off-street bike lane, no new drainage structures, assume no ROW, assume no new drainage structures	Local	\$282.51	1/1/20	12/31/35	5	O
5	Atlanta Ave Bike Lanes	Restripe Atlanta Avenue to provide bike lanes from Hill Street to Confederate Avenue	TBA		1/1/20	12/31/35	1	W
6	Auburn Ave bike lanes and streetscape	Avenue Mixed Use street type design. Improved sidewalks to fill in gaps, bike lanes, pedestrian lighting and trolley stop shelters.	TBA		1/1/20	12/31/35	2	F
7	Bicycle Signage Five Year Projects	Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.	Local	\$310	1/1/17	12/31/26	All	All
8	Boone Blvd Bike Facilities	New bike facilities along Boone Blvd from Holy St to Lowery Blvd	TBA				3	J,K
9	Boulevard Bike Lanes	Restripe Boulevard to provide bike lanes from BeltLine (Near Hamilton Avenue) to McDonough Boulevard	TBA				1	W,Y
10	Brawley Dr Bike Lanes	The addition of bike lanes from Hollowell Parkway to Jefferson Street	TBA				3	L

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	Carter Street PATH Improvement	5600 lineal feet - bike path, street trees, lights, landscaping and signange	Local	\$1,120			3	L
12	Cascade Avenue Bicycle Facility	Continue bicycle accommodations and facilities along Cascade Ave. Install bicycle racks near the intersection of Cascade Ave and Beecher St and Cascade Ave and Ralph David Abernathy Blvd.	TBA	\$0			4,10	T
13	Castleberry Hill bicycle lanes	Install bike lanes of Walker and Peter Streets	TBA				3,4	M
14	Centennial Park Connector Trail		Federal	\$1,150			2	M
15	Custer Ave. and Eastland Road	Designate Bike Route: from Woodland Ave. to Bouldercrest Road.	TBA	\$0			1,3	W
16	Edgewood Ave Bike Lane	Add a bike lane along Edgewood Avenue from Downtown to Inman Park to increase connectivity between Downtown and businesses located on Edgewood.	TBA	\$0			2	M
17	Fair Drive cycle track	Cycle track and road diet along Fair Drive between Pryor Road and Metropolitan Parkway (reduce to 2 vehicular lanes westbound; 1 lane eastbound)	Regional	\$2,551.85			12	X,Y
18	Faith Avenue	Designate Bike Route: along from Flat Shoals Ave. to the Beltline through the Glenwood Park development.	TBA	\$0			1,5	W
19	Forest Park Road Bicycle Route	Bicycle Route (AASHTO Class III) on Forest Park Road from McWilliams Road to Conley Road	Federal	\$52			1, 12	Y, Z
20	From I-20 bridge to Woodland Ave.	Designate Bike Route: From Woodland Ave to I-20: with bikelanes on bridge, and 2' bikeable shoulder and sharrows between the bridge and Woodland Ave.	TBA	\$0			1	W

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
21	Gresham Ave	Designate Bike Route: Edgemore Drive to Glenwood Ave.	TBA	\$0			5	W
22	Haas Ave., MLK Blvd. and Dahlgren Street	Designate Bike Route: and along connecting Glenwood Avenue to Arkwright Ave.	TBA	\$0			5	W
23	Headland Drive to McDonough Blvd.	Designate Bike Route: From Headland Drive to McDonough Blvd. along new street network built as a part of the Thomasville Heights Redevelopment.	TBA	\$0			1	W
24	Hemlock Circle	Designate Bike Route: from Berne Street to Glenwood Ave.	TBA	\$0			1	W
25	Hill St Bike Lanes	Stripe Hill Street to provide bike lanes from Ormond Street to Milton Avenue	TBA				1	V,W,Y
26	Hill Street Bicycle Boulevard	Create a bicycle boulevard by connecting existing rights-of-way between Hill Street, Summit Avenue and Newman Place, ultimately connecting 5th Street to Grove Park Place. This new boulevard would provide residents with a new east-west corridor through the community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	TBA	\$0			9	G
27	Hollowell LCI bike trails	Collaborate with neighboring cities, counties, PATH foundation in coordinating a regional bike/trail system.	TBA	\$0			9	G,H,I,J
28	Howell Mill Road Diet and Bicycle lanes	Re-configure Howell Mill to include one lane in each direction and a designated left turn lane. Addition of bike lanes north of 14th Street with sharrow's south of 14th. Cycle Atlanta to refine.	TBA				3,8,9	D,E
29	Irwin St streetscape and bike lanes	Includes sidewalks, bike lanes, on-street parking, street lighting, furniture and street trees from Boulevard to Waddell St. Coordinate with P13 and P14.	TBA				2	M,N

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
30	Jefferson St Bike Lanes	The addition of bike lanes from Marietta Boulevard to the dead end at the Norfolk Southern freight rail lines. To be constructed concurrently with project I-7.	TBA				3	J,K,L
31	Jefferson Street Bike Path	Signs designating Jefferson Street as a bike path. Road improvements that make Jefferson Street usable for on-street biking. From Echo Street to Marietta Boulevard	Local	\$48			3	E, K, L
32	Joseph E. Lowery Blvd Bicycle Facilities	The addition of bike facilities from Hollowell Parkway to W. Marietta Street	TBA				3	K,L
33	KLENH- Bicycle facilities	Krog Street sharrows markings (Edgewood Avenue to BeltLine, including small segment of Irwin Street), Edgewood Avenue bike lanes and Commercial area bicycle parking.	Local				2	M,N
34	Lakewood Avenue-Browns Mill Rd Bicycle Route	Bicycle Route (AASHTO Class III) from Milton Avenue to McWilliams Road	Federal	\$336	1/1/20	12/31/36	1,12	Y
35	Lakewood LCI Macon Drive Bike Lanes	1. Macon Drive: Bike lanes and restriping on Macon Drive from Lakewood Avenue south to the study area limit	Local				1,12	Y,Z
36	Lakewood LCI Sharrows	Add bicycle shared lane markings (sharrows) on 1. Claire Drive between Pryor Road and Jonesboro Road 2. Margaret Street between Jonesboro Rd. and Lakewood Ave.	Local		1/1/20	12/31/36	1,12	Y
37	Langhorn Street Bicycle Accommodations and Facilities	Install marked on-road bicycle lanes and associated signage along Langhorn Street, as part of road-diet project	TBA				4	T
38	Langhorn Street Bike Facility	Install marked on-road bicycle lanes and associated signage along Langhorn Street, as part of road-diet project. Install bicycle racks near the proposed BeltLine transit stop.	TBA	\$0			4	T
39	Lucile Avenue Bike Facility	Connect the BeltLine Trail with the Ralph David Abernathy Blvd and Lucile Ave commercial district via a bike route along Lucile Ave	TBA	\$0			4,10	T

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
40	Luckie Street PATH - Bicycle Facility Improvements	bicycle facility and pedestrian improvements from Centennial Olympic Park north along Luckie Street to connect to PATH network in NW Atlanta	TBA				2	M
41	McDonough Blvd Bike Lanes	Improve/Restripe McDonough Boulevard to provide bike lanes from Hill Street to Boulevard	TBA				1	Y
42	McWilliams Road Bicycle Route	Bicycle Route (AASHTO Class III) on McWilliams Road from Browns Mill Road to Forest Park Road	Federal	\$15			1, 12	Y, Z
43	Mozley Park Bike Route Improvement: Roadway marking	Install Roadway markings, such as sharrows, to improve bicycle safety and way-finding along route	TBA				3	K
44	NPU-O On Street Bicycle Lanes(per AASHTO)	Installation of bicycle lanes per AASHTO standards (min) on: 1. LaFrance St. from Rocky Ford to Whitefoord 2. Oakview Road from Cottage Grove to City Limits 3. Glenwood Avenue from East Lake Blvd to City Limits 4. East Lake Blvd from Memorial Drive to Glenwood 5. Second Ave from Oakview Road to Memorial	TBA		1/1/20	12/31/35	5	O
45	NPU-O On Street Sharrows (per MUTCD)	Installation of sharrows on: 1.Caroline St./Marion place from Moreland to Whitefoord 2. Hosea Williams Drive from Moreland to Whitefoord, from Oakview to Candler Road 3. Rocky Ford Road/Wisteria Way from College Ave to East Lake Drive 4. Oakview Road from Hosea Williams to Cottage Grove 5. Alston drive from Allendale Dr to City Limits 6. Cottage Grove from Oakview to Memorial Drive	TBA		1/1/20	12/31/35	5	O
46	North Ave from Moreland to Piedmont	Restripe to add bike lanes	Federal	\$69.69			2	E, M, N
47	North Buckhead Plan- Bicycle Facilities	See adopted plan	Local	\$10,837.60			7	B

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
48	RDA-020 Beltline Bicycle Connection	Connect the BeltLine Trail with the Ralph David Abernathy Blvd and Lucile Ave commercial district via a bike route along Lucile Ave	TBA				4	T
49	RES-014 South Gordon St. Bicycle Accomodations	Install marked on-road bicycle lanes and associated signage along South Gordon St, as part of road-diet project	TBA				10	T
50	Secondary Bike Routes	Identified throughout Subarea 4, secondary bike routes are noted with signage, although typically do not have a designated bike lane.	TBA				1,2,5	N,O,V
51	South Gordon St Bicycle Accommodations	Install marked on-road bicycle lanes and associated signage along South Gordon St, as part of road-diet project	TBA	\$0			10	T
52	South Moreland LCI Designated Bike Route: Along Ormewood Ave	Designate Bike Route: From Stokeswood Ave. to Flat Shoals Ave. and Designate Bike Route: from Moreland Avenue to the Beltline	TBA	\$0			1,3	W

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
53	VAHI Bicycle Amenities	<p>Add bike sharrows on North Highland Avenue in commercial nodes.</p> <p>Add bike share stations at key locations within the North Highland Avenue commercial nodes.</p> <p>Designate Lanier Boulevard as a bike route from North Highland Avenue into Morningside.</p> <p>Install landscaped bulbouts/curb extensions at all intersections along Barnett Street. These bulbouts should be lushly landscaped to beautify the roadway and also to serve as traffic calming mechanisms along the length of the street. The street should additionally mark "sharrows" along the surface of the road to communicate to drivers that Barnett Street is a biking street as well</p> <p>Provide bike lanes on Kanuga Street to better connect Virginia Ave with Monroe Drive and the BeltLine. Provide an "off-ramp" to directly connect Kanuga to the BeltLine</p> <p>Add a striped 5' bike lane on the south side of Virginia Avenue from Kanuga Street to Barnett Street and on the north side of Virginia Avenue from Barnett Street to North Highland Avenue. Add an on-street sharrow marking on the north side of Virginia Avenue from Kanuga Street to Barnett Street and on the south side of Virginia Avenue from Barnett Street to North Highland Avenue</p> <p>Restripe St. Charles Avenue west of North Highland Avenue to provide for two on-street bike lanes while retaining the current configuration of two travel lanes and two on-street parking lanes. Add sharrows on St. Charles Avenue from North Highland Avenue to Briarcliff Road</p> <p>Coordinate with Emory University, the Centers for Disease Control (CDC), DeKalb County, and the</p>	TBA					F



## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
		City of Atlanta on creating dedicated safe bike routes between Virginia-Highland and the Emory/CDC area.						

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Ansley Park Streetscape	Bike lanes and sidewalks along select roads in Ansley Park	TBA		1/1/20	12/31/35	6	E,F
2	Auburn Avenue Complete Street Enhancements 1	Bicycle and Pedestrian improvements coordinated with the Atlanta Streetcar Transit Enhancements	TBA		1/1/20	12/31/35	2	M
3	Auburn Avenue Complete Street Enhancements 2	Bicycle and Pedestrian improvements coordinated with the Atlanta Streetcar Transit Enhancements	TBA		1/1/20	12/31/35	2	M
4	Candler Park MP - Multi Use trail	The Candler Park Master Plan recommends multiuse trail along Dekalb Avenue (1 mile), and from Dekalb Avenue to Moreland Avenue (1,100 <sub>z</sub> )	Local				2	N
5	Collier Village - Bicycle and Pedestrian improvement at I-75	Improve bicycle and pedestrian use of I-75 underpass on Collier Road and bridge over I-75 on Howell Mill.  Encourage pedestrian access across I-75 with improvements on both the bridge on Howell Mill and the tunnel on Collier such as improved sidewalks and lighting and buffering from automobiles and address stormwater issues (ponding) under tunnel.	Local				8	C
6	J. E. Lowery Blvd Corridor Improvements: Phase II	Project consists of milling and repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements along J. E. Lowery Blvd from J. E. Boone Blvd to Mitchell St.	TBA				3	L

## 4 Community Agenda

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	John Portman Blvd. Trail	Correction: Street name change, and clarification of separated path and pedestrian improvements on Portman (previously named Harris), instead of Baker Street. Implementation by PATH Foundation and ADID.	TBA				2	M
8	Lakewood LCI - Shared Use Paths	1. Southtowne Trail connection, 2 Metropolitan Parkway, 3, Thornton Street to Emma Millican Park, 4. Bridge over I-75/I-85, 5. Through Emma Millican Park, 6. Langford Park to South Atlanta Park. See Lakewood LCI plan for more details	Local		1/1/20	12/31/36	12	X,Y
9	North Ave streetscape and bike lanes	Sidewalks, bike lanes street furniture, street lighting, curbs, ramps, and street trees from Glen Iris Dr to Highland Ave.	TBA				2	M,N
10	Piedmont Ave Bike lanes	Bike lanes and other improvements along Piedmont Ave. Refer to Connect Atlanta Plan for details	TBA		1/1/20	12/31/35	6	F
11	Piedmont Avenue/Road Corridor Improvements	This project will provide multi-modal improvements along the Piedmont Ave corridor from Cheshire Bridge Rd to M. L. King Jr Dr. Improvements will include sidewalk repair and installation, Americans with Disabilities Act (ADA) ramp upgrades, milling and repaving, associated traffic studies, pavement markings, signage and street lights, as appropriate.	TBA				1,2,6,7	B,E,F,M,W
12	Ponce de Leon Ave streetscape and bike lanes	New or improved sidewalks and street lighting, median with pedestrian refuge islands at Intersections, bike lanes, street furniture, and street trees from Glen Iris Dr to Highland Ave. A portion of this improvement is proposed as a part of the Ponce Park	TBA		1/1/20	12/31/35	2	E,F,M,N
13	Ralph McGill Blvd streetscape and bike lanes	Includes sidewalks, bike lanes, street furniture, street lighting, curbs, ramps, and street trees from Jackson Street to Freedom Parkway. Coordinate with P-11, I-1, I-2, I-3, R-2 and M-2	TBA				2	M,N
14	VAHI Enact Pedicabs Policy	Recruit/create a pedicab service with access to North Highland Avenue, Ponce City Market and the BeltLine. Work with the Atlanta City Council to ensure the proper city ordinances are in place to enable this recommendation to be implemented.	TBA					F

## 4 Community Agenda

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
15	West Lake Station Bicycle and Pedestrian Improvements	Pedestrian facilities along ML King, Jr Dr from Larchwood St to Chappell Rd, including multi-use path from the Lionel Hampton Trail in Mozley Park to the existing trail in Anderson Park connecting to MARTA West Lake Station, Turner Middle School, and the Kindezi Charter School	TBA				3,4,10	J,K
16	Woodward Avenue Bicycle Corridor	Use Woodward Avenue as a bicycle route, configured as a bicycle boulevard emphasizing free movement of bicycles and calmed vehicle traffic	TBA				1,5	N,W

### Bridge Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	City Wide Bridge Improvements	Bridge and structural improvements including construction of new structures and structural component modifications	Local	\$7,000			All	

### Bridge Maintenance

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Childress Drive Bridge	Replacement of bridge over South Utoy Creek between Key Drive & Cascade Road.	Local	\$2,000			11	R
2	Courtland Street Bridge	Replacement of 106 year old bridge over Decatur Street & CSX Railroad between Martin L. King, Jr. Drive & Edgewood Avenue.	Local	\$2,000			1	M
3	Martin L. King, Jr. Drive Bridge Replacement	Replacement of 105 year old bridge over surface parking between Northside Drive & Forsyth Street.	Local	\$12,822.40			4	M
4	Nelson Street Pedestrian Bridge	Replacement of 95 year old bridge over Southern Railroad between Elliot Street & Spring Street.	Local	\$1,656.85			4	M

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	15th Street	New bridge and HOV ramps over Interstate 75/85 (connecting to 4-lane divided roadway, approximately .3 miles)	TBA	\$0	1/1/20	12/31/35	3	E
2	Bankhead Bridge Connector	Structure Analysis is required to determine if the bridge can be reinforced or if it must be replaced. Create stairway/connection to Means Street from Bridge	Local	\$300	1/1/17	12/31/26	2,3	E
3	Bellemeade Pedestrian Bridge	New Multi-use pedestrian path and bridge across CSX right-of-way	TBA		1/1/20	12/31/35	8	E
4	Bennett Street Bridge	2 lane bridge along proposed "transit" plaza and over existing CSX right-of-way. Includes connection and realignment of intersection at Peachtree Road and connection to Spalding Drive.	TBA	\$0	1/1/20	12/31/35	7	B
5	Bridge Program - Phase 1	Replacement of high priority bridges that have sufficiency ratings of less than 30.	Local	\$25,000	6/15/15	6/14/19	All	All
6	Bridge Program - Phase 2	Priority 2 Bridge replacement, repair and sustainable operations.	Local	\$10,425	9/15/20	9/15/22	All	All
7	Bridge Program - Phase 3	Priority 3 bridge repair program	Local	\$4,000			All	All
8	Bridge Refurbishing and Stabilization Program	Maintenace program for city bridges.	Local	\$2,000			All	All
9	Brookwood Valley Bridge	New 2-lane bridge that provides a parallel connector on the east side of Peachtree Road across the CSX	TBA				7	E
10	Butler Street Bridge Right-of-Way Acquisition	Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.	Local	\$100			2	M

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	CSX Bridge Replacement	CSX Bridge Replacement over D.L. Hollowell	TBA	\$0			3	L
12	Courtland Street Bridge Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line. Current TIP Project in 2008 Connect Atlanta Plan (Project ID AT-070).	TBA	\$0			2	M
13	Courtland Street Viaduct	Bridge Replacement From Gilmer Street to MLK Jr. Drive over MARTA East Line and CSX Rail Line	TBA	\$0			2	M
14	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - B	Replacement of a substandard bridge on D.L. Hollowell Parkway (US 78/278) over the CSX Railroad near Mean Street. The project will widen the currently narrow travel lanes on the bridge.	Federal	\$2,412			2,3	E,L
15	Deering Road Bridge Improvements at I-75	Travel lanes would be narrowed from 13 to 11 feet. Sidewalks should be widened on the north side and improved lighting installed.	Local	\$115			8	E
16	Edgewood Avenue Bridge Replacement	Replace bridge at Edgewood Avenue and the BeltLine. Bridge has low sufficient rating. From COA Urban Redevelopment Plan	Local	\$5,000			2	M
17	Entrenchment Creek Bridge	Rebuilding & Widening Entrenchment Creek Bridge.	Federal	\$3,300			1	W
18	Garson Drive Bridge	New 2-lane bridge across Peachtree Creek, providing an additional connection to Piedmont Road	TBA	\$0			7	B
19	Havenridge Dr pedestrian bridge	Havenridge Drive spur Trail that would link to Peachtree Creek spur Trail	TBA				8	C

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	Herndon St Bridge	A new 3-lane (2 southbound, 1 northbound) bridge connecting Herndon Street across the Norfolk Southern freight rail lines on the north side of the Subarea. Includes bike lanes, sidewalks, and pedestrian lighting.	TBA				9	D
21	I-20 Non-Vehicular Mixed Use Bridge	Construction of a mixed use non-vehicular bridge across I-20 connecting Walker Park to East Atlanta previously described by GDOT and Moreland LCI	TBA				5	O
22	James Jackson Parkway - SR 280 - B	Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.	Federal	\$1,765			9	D
23	Jefferson St Freight Rail Bridge	A new 4-lane bridge extending Jefferson Street west across the CSX freight rail line to the Bankhead MARTA station TOD. Includes bike lanes, sidewalks, and pedestrian lighting.	TBA				3	J,K
24	Jefferson Street Proctor Creek Bridge	A new 2-lane bridge extending Jefferson Street west from the Bankhead MARTA station TOD across Proctor Creek to the Overlook Apartments area. Includes bike lanes, sidewalks, and pedestrian lighting.	TBA				3	J
25	Jesse Hill Jr Dr (Butler Street) Bridge	Butler Street travels under the CSX Railroad bridge. This project will rehabilitate the underpass.	Federal	\$1,588			5	M
26	Krog St tunnel	Enhanced lighting, improved sidewalks and water leak repairs to tunnel. Coordinate with P-15.	TBA				2,5	N
27	Marietta Blvd Bridge	Replacement of the existing Marietta Boulevard bridge across the Norfolk Southern freight rail lines on the northern edge of the Subarea. The new bridge will include five lanes for southbound traffic, three lanes for northbound traffic, bike lanes, sidewalks	TBA				3,9	D,K
28	Mitchell Street Viaduct over Norfolk Southern Rail Line	From West Peachtree Street to Beverly Road	TBA	\$0			6	E

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
29	Nelson Street Bridge	Bridge replacement over railroad for bicycles and pedestrians	TBA				2,3	M
30	Nelson Street Bridge	Rehabilitate Nelson Street a landscaped pedestrian and bicycle route to and from Downtown.	TBA				4	M
31	Northside Drive - US 41/SR 3 Bridge	The construction of a railroad overpass at the CSX Railroad and Northside Drive (US 41/SR 3).	Local	\$8,050			8	E
32	Northside Drive - bridge over CSX	Lengthen CSX railroad bridge south of Bellemeade Street to allow for additional roadway width and streetscape improvements AT-187 - NSD/Bellemeade St	Federal	\$3,900			3,8	D,E
33	Northside Drive and NF bridge	Lengthen Norfolk Southern railroad bridge north of 14th Street to allow for additional roadway width and streetscape improvements AT-186 -NSD/ Hemphill St/ 14th street	Federal	\$2,674	1/1/20	12/31/35	3,8	D,E
34	Northside Drive and NF bridge at Marietta St	Upgrade and Widen bridge on Northside Drive over Norfolk Southern railroad south of Marietta StreetNSD/ Marietta St	Federal	\$4,061.20	1/1/20	12/31/35	2,3	E,L
35	Northside Drive at Mitchell Street and NF bridge	Lengthen Norfolk Southern railroad bridge north of Whitehall Street to allow for additional roadway width and streetscape improvements	Regional	\$3,900	1/1/20	12/31/35	2,4	M
36	Northside Parkway - US 41/SR 3 - A	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge.	Federal	\$6,898	1/1/20	12/31/35	8	A
37	Northside Parkway - US 41/SR 3 - B	This project will widen the Northside Parkway bridge over the Chattahoochee River and the approaches to the bridge.	Federal	\$10,302	1/1/20	12/31/35	8	A
38	Piedmont Road Bridge ROW Acquisition	Piedmont Road Bridge over CSX Railroad	Local	\$400	1/1/20	12/31/35	6	E

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
39	Powers Ferry Road Bridge Replacement	Replacement of bridge over Nancy Creek.	Local	\$1,138	1/1/20	12/31/35	8	A
40	Spring Street Viaduct	From Proctor Creek to East of CSX Railroad Bridge near Marietta Boulevard	TBA	\$0			2	M
41	Westside Reservoir Park/ Marietta Blvd Bridge	A new 2-lane bridge connecting Marietta Blvd and proposed development adjacent to it across the CSX freight rail line to the Westside Reservoir Park. Includes bike lanes, sidewalks, and pedestrian lighting.	TBA				3,9	J,K

### Building Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	New Maintenance Garage (1540 Northside Drive) facility	New Maintenance Garage Construction at 1540 Northside Drive (Liddell Station) to replace current facility	Local	\$12,000			8	E

### Complete Streets

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Cascade Rd/Avenue Street Upgrades	The project scope includes milling and repaving, sidewalk and ADA ramp repair and installation, bus stop improvements and lane conversion to add bicycle lanes, two-way left-turn lane and median/pedestrian refuge islands along Cascade Ave/Rd between Delowe	Local	\$3,040			3	R,S,T
2	DeKalb Ave Complete Street Improvements	Complete Street improvements inclusive of milling and repaving, sidewalk and ADA ramp repair and installation, reversible lane removal and addition of bicycle facilities along DeKalb Ave between MARTA Inman Park-Reynoldstown Station (Hurt St) and city lim	Local	\$2,511.30			2	N



## 4 Community Agenda

### Complete Streets

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	East Paces Ferry Road Complete Street Improvements	Complete Street improvements inclusive of milling, repaving, and installation of pedestrian & bicycle improvements from the Gordon bynum Bridge to Roxboro Road	Local	\$1,000			7	B
4	Fairburn Rd Complete Street Improvements	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements	Local	\$1,747.30			1	H
5	Forsyth St Complete Street Improvement	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements	TBA	\$811.10			2	I,M
6	Howell Mill Rd Complete Street Improvements	Complete Street improvements inclusive of milling, resurfacing and installation of bicycle lanes along Howell Mill Rd between Collier Rd and W. Marietta St, including streetscape and pedestrian safety improvements	Local	\$2,051.10			3	C,D,E
7	J E Boone Blvd Complete Street Improvements	Complete Street improvements inclusive of milling, repaving, and restriping to include bicycle lanes along JE Boone Blvd between Mayson Turner Road and Northside Dr (SR 3/US 41), including sidewalk and pedestrian safety improvements at JE Boone Blvd at JE	Local	\$1,104.20			1	K,L
8	JE Lowery Blvd Complete Street Improvements	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements along JE Lowery Blvd between JE Boone Blvd and Mitchell St	Local	\$718			2	K,L,T
9	ML King, Jr Drive Complete Street Improvements	Complete Street improvements inclusive of milling, resurfacing and installation of bicycle lanes along some sections; Avenue including streetscape and pedestrian safety improvements.	Local	\$4,573.30			4	I,J,K,L,M,T,V,W
10	Monroe Drive Complete Street Improvement	Complete Street improvements inclusive of milling, resurfacing, and pedestrian improvements from Piedmont Circle to Piedmont Avenue	Local	\$2,500			3	
11	Monroe Drive/Boulevard Complete Street Improvement	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements	Local	\$2,175.20			3	E,M,N,W

## 4 Community Agenda

### Complete Streets

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	R.D. Abernathy/Georgia Ave Complete Street Improvement	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements Cascade Avenue to Westview Drive. Resurfacing will be completed by GDOT.	TBA	\$1,500			9	
13	University Ave Complete Street Improvement	Complete Street improvements inclusive of milling, repaving, and installation of bicycle lanes, sidewalks and pedestrian improvements	Local	\$1,012.20			2	V

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Entry-way projects tier 1	Tier 1 consists of replacing existing grass with a 5' grass strip and one zone of enhanced landscaping including evergreen shrubbery and low growth perennials. The second zone when applicable will consist of roadway approved trees to be provided from the recompense fund. This is proposed for small to moderate off ramp locations.	Local	\$500	11/5/14	11/5/16	All	All
2	Atlanta Entry-way projects tier 2	? Tier 2 includes a focal point, either a gateway sign or monument depending on location. Additionally, a 5' grass strip and a zone of seasonal annuals replaced on cycle. The second zone will consist of enhanced landscaping including evergreen shrubbery and low growth perennials. The third zone will consist of trees to be provided from recompense fund. This is proposed for moderate to large off ramp locations.	Local	\$300	11/15/15	11/15/16	All	All
3	Atlanta Entry-way projects tier 3	Tier 3 includes two options: Option A: Intricate landscaping creating highly visible patterns consisting of evergreen shrubbery, low growth perennials and seasonal annuals leading to, or framing an original piece of art work commissioned specifically for the location against a back drop off canopy trees. Option B: upgrade of existing gravity retaining with artistic panels or landscaping. This is proposed for large off ramp locations that serve as entry points into the city	Local	\$450	11/15/15	5/15/17	All	All

## 4 Community Agenda

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Auburn Ave Gateways		Local	\$500	1/1/17	12/31/26	2	M
5	Community Gateway (2 located on McDaniel St.)		Local	\$10			4	V
6	Community Gateway (3 located on University Ave. and Metropolitan Gtwy)		Local	\$15			4	V
7	DL Hollowell Gateways		Local	\$230			3,9	G,H,J,K
8	Dill Avenue Gateway	Gateway improvements at Dill and Murphy intersection to include paving, sidewalks, planting and artwork	Local	\$324.50			12	X
9	East Deering Road pocket park	The long-term redirection of Deering Road to Bishop Street will create a leftover triangle that is currently a combination of public right-of-way and private land. This space should be converted into a pocket park and neighborhood gateway.	TBA	\$0			8	E
10	Fulton St. and Central Ave Gateway		Local	\$20			4	V
11	Fulton St. and McDaniel St. Gateway		Local	\$20			4	V

## 4 Community Agenda

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	Gateway Elements	Install gateways including signage and identity markers (Cascade & Beecher, Lee & Campbellton, Donnelly and Lee). Construct a neighborhood gateway element near the intersection of Cascade Ave/Ralph David Abernathy Blvd/Muse St.). Construct a neighborhood gateway element and plant landscaping at the intersection of Cascade Ave and Beecher St.	Local	\$15			4,10,12	S,T
13	Gateways	Install gateways including signage and identity markers (Metropolitan & Dill, Metropolitan & Perkerson, Sylvan & Langston, Sylvan and Lee, Kroger)	Local	\$20			12	X
14	Hammond Park Gateway	Gateway improvements at Metropolitan Pkwy and Old Jonesboro Rd intersection to include paving, sidewalks, planting and artwork	Local	\$295			12	X
15	Hollowell LCI Gateways	Develop design for the various gateways and a way finding master plan and signage design.	TBA	\$0			9	G,H,I,J
16	Lakewood LCI Community gateways	Create a series of community gateway improvements in areas shown in the Lakewood LCI plan fig 5.3 Install landscaping and signage as appropriate.	TBA	\$200	1/1/20	12/31/36	1,12	X,Y
17	Lucile Ave Gateway Element	Construct a neighborhood gateway element and plant landscaping at Langhorn St and Lucile Ave	TBA	\$0			4	T
18	MLK @ FIB, MLK @ Adamsville Comm., MLK @ I-285 (west) and MLK @ Fairburn Rd.	Gateway Elements	Local	\$250			10	H
19	MLK @ I-285 (east), MLK @ the Adamsville Rec. Ctr.,MLK @ Lynhurst Dr. and MLK @ H.E. Holmes Dr.	Gateway Elements	Local	\$250			10	I

## 4 Community Agenda

### Gateway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	MLK @ Lowery Blvd. and MLK @ Northside Dr.	Gateway Elements	Local	\$250			3	L, M, T
21	MLK @ West Lake Ave. and MLK @ R.D. Abernathy Blvd.	Gateway Elements	Local	\$250			3, 4, 10	I, J, K, T
22	McDaniel St.	4500 lineal feet	Local	\$900			4	V
23	Pryor Rd.	Gateway Elements	Local	\$20			4	V
24	RDA and Central Ave.	Gateway Elements	Local	\$20			4	V
25	Ralph David Abernathy Blvd and Lucile Ave. Gateway	Redevelop small triangle lot (Parcel ID 14 -0140-0007-001-3) at the corner of Ralph David Abernathy Blvd and Lucile Ave as a landscaped plaza/park with a gateway element	TBA	\$0			4,10	T
26	Vine City Gateways	Lowery & Simpson, Lowery & MLK, Northside Dr & MLK, Northside Dr and Simpson	TBA	\$0			3	L
27	Windsor St.	Gateway Elements.	Local	\$20			4	V

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	2nd Ave Mixed Use Trail	Second Avenue SE: Construction and installation of mixed use off street trail from Memorial Dr to Glenwood using west side of row of Second Ave.	TBA		1/1/20	12/31/35	5	O

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	8th St extension Multi-use Trail	Trail connecting 8th Street to Ponce de Leon Terrace, serving Inman Middle School	TBA		1/1/20	12/31/35	6	E,F
3	Adams Park/Fort McPherson Connector Trail	Run from Avon Avenue south to Fort Mc Pherson	TBA		1/1/20	12/31/35	4	S
4	Adina Drive multi-use path	Multi-use Trail that runs from BeltLine spur Trail to Adina Drive	TBA		1/1/20	12/31/35	6,7	B
5	Allene Ave Trail	Allene Ave trail from the Beltline and Perkerson Park on the west side of Allene Ave.	TBA		1/1/17	12/31/26	12	X
6	Alston Drive Mixed Use Trail	Construction of mixed use off street trail on south side of Alston Dr connecting Second Ave SE to Allendale Dr and on street element to Candler Park Rd.	TBA		1/1/20	12/31/35	5	O
7	Arizona Avenue Mixed Use Trail Spur to Gilliam Park	1. Construction of mixed use hardscape trail spur connecting the end of Arizona Ave to existing mixed use Gilliam Park trail segment 2. Construction of mixed use hardscape trail connecting Clifton St to Arizona trail spur formalizing soft trail traversing Gilliam Park.	TBA		1/1/20	12/31/35	5	O
8	Armour Dr path extension to M-8	Multi-use path extension that runs from Armour Drive to Monroe Drive	TBA		1/1/20	12/31/35	6,7	F
9	Armour Dr multi-use path; Trail Option 2	Multi-use Trail option that runs along Armour Drive and would pass along the eastern edge of the Clear Creek Property	TBA		1/1/20	12/31/35	6,7	E,F
10	Atlanta Metropolitan College Trail Connector	Trail to connect the Capital View Trail to Atlanta Metropolitan College.	TBA		1/1/20	12/31/35	12	X
11	Atlantic Station trail Connector	This project proposed installation of a multi-use path that will provide connectivity between the Loring Heights neighborhood and Atlantic Station.	TBA		1/1/17	12/31/26	3,8	E

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	BeltLine/Fort McPherson Connector Trail	Run along Oakland Dr and Wyland Dr and would link the BeltLine with future redevelopment of Fort McPherson in the south, via the Oakland City neighborhood.	TBA		1/1/20	12/31/35	4	S,T
13	Berkley Park Pedestrian Path	Pedestrian path from TR-1 to Underwood Hills Park	TBA		1/1/20	12/31/35	8,9	D
14	Berne St to Hill - Beltline Trail extension	Extend east to west from Berne St to Hill St (\$100 per linear foot not including acquisition)	TBA		1/1/20	12/31/35	1	V,W,Y
15	Boyton Ave Trail	A Trail along the south side of Boynton Avenue should be provided as part of the proposed pedestrian facilities.	TBA				1	V
16	Huff Road Trail	Multi-use BeltLine spur Trail to connect new development along Huff Road to TR-1	TBA				9	D
17	Lindbergh multi-use path	Multi-use path that connects Lindbergh Drive to BeltLine path	TBA				7	B
18	Loring Heights Trail	Multi-use BeltLine spur Trail to connect Loring Heights neighborhood to TR-1. Could connect to Geary Drive or Loring Drive	TBA				8	E
19	Lucille Ave Trail	Include bicycle lanes from Lawton St and the West End Park west to RDA Blvd and the Westview neighborhood.	TBA				3	T
20	Maddox Park East-West connection to Beltline	Connect Beltline Trail to Proctor Creek Greenway via North Ave path and Maddox Park Trail	TBA				3	K
21	Maddox Park North Trail Spur	Connect Maddox Park to Proctor Creek Trail system and greenway north of Subarea 10	TBA				3	K

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
22	Maddox Park South Trail Spur	Trail spur connecting North Ave and Maddox Park to North Boone Blvd Greenway	TBA				3	K
23	McCallister Rd Trail Connection	Trail connecting Washington Heights Terrace to McCallister Rd	TBA				3	K
24	Memorial Drive Mixed Use Trail East Lake BLVD - Second Avenue	Construction of mixed use trail on south side of Memorial drive from East Lake Boulevard to 2nd Avenue and elements planned there.	TBA				5	O
25	Memorial Park multi-use path	Multi-use Trail along Peachtree Creek that connects to Memorial Park	TBA				8	C
26	Monroe Crescent Trail Options	Redevelopment route or Wimbledon Road Route or Underneath Connector route	TBA				6	F
27	Murphy Triangle Trail Spur South	This Trail should use the rail spur running from the Beltline to Murphy Ave south of Avon Ave.	TBA				12	X
28	Murphy Triangle Trail Spur North	This Trail should use the rail spur running from the Beltline to Murphy Ave north of Avon Ave.	TBA				12	S,X
29	Murphy Triangle Trail Spur South	Link Oakland Dr to Murphy Ave	TBA				4,12	T
30	North Ave/Valley of the Hawks Greenway Trail Spur	Trail spur connecting Bankhead neighborhood to Maddox Park and Beltline via North Ave/Valley of the Hawks Greenway	TBA				3	K
31	North Ave/Valley of the Hawks Greenway to Maddox Park - Trail Spur	Connect North Ave/Valley of the Hawks Greenway to Maddox Park via Public Works property	TBA				3	K



## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
32	North Boone Blvd Greenway East-West connection	East-West Trail connecting new streets south of CSX rail line	TBA				3	K
33	North Boone Blvd Greenway Trail Spur	Trail spur connecting Boone Blvd to CSX rail underpass; Pass south under Boone Blvd bridge and create Trail connection at Boone Blvd and Troy St Intersection	TBA				3	K
34	Northside Dr multi-use path	Multi-use Trail along Peachtree Creek that connects to Memorial Park along Bobby Jones Golf Course to the Tanyard Creek Trail	TBA				8	C
35	Ottley Circle multi-use path; Trail Option 3	Multi-use path alternative that runs along the southwestern edge of Clear Creek and the Ottley Circle area	TBA		1/1/20	12/31/35	7	E
36	Outdoor Activity Center Connector Trail (Opt A)	Link the Outdoor Activity Center and Barbara A. McCoy Park to Greenwood Cemetery.	TBA		1/1/20	12/31/35	4	S
37	Outdoor Activity Center Connector Trail (OptB)	Link the Outdoor Activity Center and Barbara A. McCoy Park to Greenwood Cemetery.	TBA		1/1/20	12/31/35	4	S
38	Peachtree Creek North Trail	Multi-use BeltLine spur Trail that would continue along the northern edge of Peachtree Creek	TBA		1/1/20	12/31/35	7	B
39	Peachtree Creek spur Trail	Multi-use BeltLine spur Trail that would continue along Peachtree Creek	TBA		1/1/20	12/31/35	6	F
40	Peachtree Hills multi-use path	Multi-use path that connects Peachtree Hills to BeltLine path	TBA		1/1/20	12/31/35	7	B
41	Piedmont Rd multi-use Trail extension to M-1	Multi-use path that continues down Piedmont Road	TBA		1/1/20	12/31/35	6,7	F

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Pryor Rd Trail East	This Trail should run from the Beltline, south through the Schools at Carver and South Atlanta Park, to Arthur Langford Jr. Park.	TBA		1/1/20	12/31/35	1	Y
43	Pryor Rd Trail West (OptA)	This Trail would run from the Beltline, to the west side of Pryor Rd, to Arthur Langford Park, generally following the South River, to the Lakewood Fairgrounds.	TBA		1/1/20	12/31/35	12	Y
44	Pryor Rd Trail West (OptB)	This Trail would run from the Beltline, to the west side of Pryor Rd, to Arthur Langford Park, generally following the South River, to the Lakewood Fairgrounds.	TBA		1/1/20	12/31/35	12	Y

### Highway Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	I-75 Exit Ramp/Northside	Redesign the Intersection to allow a new street (NR-36) to use the existing signal controlling Northside and the I-75 southbound access ramps. Allows exit traffic from I-75 directly to new street to use the cloverleaf on-ramp to I-75	TBA				8	E
2	I-85 and Buford Connector- New on-ramps	Publicly funded new street and on-ramps to I-85 and Buford Connector	TBA				6	F

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	10th St/Monroe Dr Realignment	Align 10th Street farther north so that the BeltLine rail corridor is included in the Intersection. Include scramble signal phase for Trail crossing.	TBA		1/1/20	12/31/35	6	E,F
2	14th St/Juniper St Realignment	It's tied to two-way conversion of Juniper St as recommended in the Connect Atlanta Plan. This would include re-striping of Intersection to allow adequate storage space for all approaches and pedestrian improvements.	TBA		1/1/20	12/31/35	6	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	14th Street Turn Lanes	Turn lanes from Spring Street to West Peachtree Street.	Local	\$5,900	1/1/17	12/31/26	2	E
4	Arkwright/Moreland signal closure and right in/out configuration	Arkwright/Moreland signal closure and right in/out configuration	TBA		1/1/20	12/31/35	5	N,O
5	Armour Dr/Monroe Dr Realignment	Align Intersection. Refer to Connnect Atlanta Plan for details. Also studied in Subarea 7 Beltline master plan.	TBA		1/1/20	12/31/35	6	F
6	Ashby Street and Simpson Street	Evaluation ongoing for minor traffic & pedestrian safety improvements at intersection.	Local	\$30	1/1/17	12/31/26	3	K
7	Astor & Lee Intersection	Intersection project at Astor & Fort McPherson gate (Lee US 29/SR 139) to geometric, safety, pedestrian accessibility and operational improvement	Local	\$560	1/1/17	12/31/26	12	S
8	Auburn Avenue	Bulbouts at the two existing pedestrian crossings at Hogue Street and at Howell Street.	Local	\$25	1/1/17	12/31/26	2	M
9	Avery Road & Metropolitan	Intersection project at Avery Road & Metropolitan (US 19/41) to include operational improvements	Local	\$350	1/1/17	12/31/26	12	X
10	Beecher & Rochelle Intersection	Add Traffic Signal at Intersection.	Local	\$10	1/1/17	12/31/26	4	S
11	Benhill Road and Campbellton Road	Roundabout at Campbellton Road and Ben Hill Road (in conjunction with NS-042)	TBA	\$0	1/1/20	12/31/35	11	R
12	Bishop Street & Howell Mill Road	Intersection project to include geometric improvements, study for signal requirement.	Federal	\$415	1/1/17	12/31/26	8	D

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
13	Bolton Rd Corridor Improvements	Lane conversion, intersection improvements and add bicycle facilities and sidewalks along Bolton Rd from Marietta Blvd to DL Hollowell Pkwy (US 78/US 278/SR 8), including intersection improvements at Bolton Rd at Marietta Rd, intersection improvements at Bolton Rd at James Jackson Pkwy (SR 280), intersection improvements at Bolton Rd at Hollywood Rd, intersection improvements at Bolton Rd at Fulton Industrial Blvd and new sidewalk adjacent to English Park.	TBA				9	D,G
14	Bolton Road Marietta Boulevard Intersection Improvement Project	Bolton Road & Marietta Boulevard intersection and from the intersection to Coronet Way on Marietta Boulevard. Improvements include the closing of Adams Drive and the planned closing of Plant Road access, upgraded traffic signals and sidewalk installation. ADA ramps, curbs, gutters, drainage and drainage structures will also be included. Street resurfacing and restriping of travel lanes will be included in the property as well.	Regional	\$1,000		6/30/14	9	C,D
15	Bolton Road and James Jackson Parkway Intersection	Add left-turn lane capacity on Bolton Road at James Jackson Parkway intersection. Per Bolton Moores Mill LCI add landmarks and gateways at this intersection	Local	\$1,254.30			9	D
16	Bolton Road and Paul Avenue	Provides right turn lane. Improvement included with Bolton Road Streetscape project.	Federal	\$53			9	D
17	Bolton Road/Hollywood Road Intersection	Add left-turn lane capacity on Bolton Road at Hollywood Road intersection	TBA	\$0			9	D
18	Boone Blvd/Burbank Dr Intersection Improvement	Intersection improvements that include geometric improvements, as well as pedestrian and bicycle improvements	TBA				3	K
19	Boone Blvd/Chappell Rd Intersection Improvement	Intersection improvements that include geometric improvements, as well as pedestrian and bicycle improvements	TBA				3	J,K

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	Boone Blvd/Mayson Turner Rd Intersection Improvement	Intersection improvements that include geometric and capacity improvements, as well as pedestrian and bicycle improvements	TBA				3	K
21	Boulevard & Auburn Intersection	Operational Improvements	Federal	\$150			2	M
22	Boulevard & Freedom Pkwy Intersection	Safety and operational improvements at intersection	Federal	\$150			2	M
23	Boulevard/Atlanta Ave Intersection Improvement	Modify Intersection to accommodate ?Road Diet? plan along Boulevard to include one travel lane in each direction. Realign Intersection to eliminate offset. To include addition of turn lanes. Install Bulbouts along the east side of Boulevard at the inter	TBA				1	W
24	Boulevard/Confederate Ave Intersection Improvement	Modify Intersection to accommodate ?Road Diet? plan along Boulevard to include one travel lane in each direction. Westbound lanes configuration change. Install bulbouts along the east side of Boulevard at the Intersection.	TBA				1	W
25	Boulevard/I-20 E Ramps Intersection Improvement	Include the addition of turn lanes.	TBA				1	W
26	Boulevard/McDonough Blvd Intersection Improvement	Include the addition of turn lanes.	TBA				1	W,Y
27	Boulevard/Ormewood Ave Intersection Improvement	Modify Intersection to accommodate Road Diet plan along Boulevard to include one travel lane in each direction. Install bulb-outs along the east side of Boulevard at the Intersection. Install new traffic signal if and when warranted based on a traffic study.	TBA				1	W
28	Brady Avenue & Howell Mill Road	Intersection project to include realignment of Brady to intersect Howell Mill at 90 degrees.	Federal	\$415			3	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
29	Campbellton Rd. & Butner/Daniel Rd. Intersection	Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	Federal	\$759	1/1/20	12/31/36	11	P
30	Campbellton Rd. & County Line Rd. Intersection	Realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	Federal	\$729			11	P
31	Campbellton Rd. & Fairburn Rd. intersection	Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	Local	\$214			11	P
32	Cascade & Venetian Intersection	Redesign intersection at Venetian & Cascade to include geometric, safety and operational improvement.	Local	\$20			4	S
33	Cascade Road / Sandtown Road / Pollard Drive Intersection	Redesign intersection of Sandtown Road, Cascade Road, and Pollard Drive and the use of one-way streets, traffic signals and/or the development of a traffic circle.	Local	\$20			4	S
34	Cheshire Bridge Road/Lindburgh Drive	Addition of left turn lanes on Cheshire Bridge Road at Lindburgh Drive.	Local	\$14,257			6	F
35	Cleveland & Metropolitan Pkwy	Intersection project at Cleveland & Metropolitan (US 19/41) to include operational improvements	Federal	\$350			12	X
36	Collie Village - Emery and Collier Road Intersection Improvement	Improve the intersection geometry at Emery and Collier Road to better facilitate traffic moving from Emery onto Collier and into the Publix parking lot.	Local				8	C
37	Collier Village - Howell Mill and Collier Intersection Improvement	Explore options for intersection improvement at Howell Mill and Collier Road including the creation of a roundabout at the intersection of Howell Mill and Collier Road. The roundabout has the potential to improve traffic flow through this overburdened intersection.	Local				8	C

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
38	DLH & Lowery Boulevard	Intersection project to include geometric improvement, utility pole relocations.	Federal	\$575			3	K, L
39	Deering and Mecaslin St. Intersection pavement markings	Installation of special intersection pavement and highly-visible MUTCD-compliant crosswalks are proposed to improve pedestrian safety and calm traffic (see Loring Heights Plan for more details)	Local	\$85			8	E
40	Delmar Lane / Linkwood Road / Burton Road	Realign intersection.	TBA	\$0			10	I
41	Dill & Metropolitan Intersection	Intersection project at Dill & Metropolitan (US 19/41) to include geometric, safety and operational improvement.	Federal	\$405			4, 12	S, X
42	Dill & Murphy Intersection	Intersection project at Dill & Murphy to include safety and operational improvements.	Federal	\$230			4, 12	S, X
43	Dill & Sylvan Intersection	Intersection project at Dill & Sylvan to include geometric, safety and operational improvement.	Federal	\$405			4, 12	S, X
44	Donnelly Ave./Cascade Intersection	Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	Local	\$30			4,10	T
45	E. Confederate / Skyhaven and Moreland Ave.	Realignment of the Skyhaven Road / East Confederate Ave. intersection with Moreland Ave to remove offset. (Cost determined using ARC Costing Tool)	Federal	\$3,700			1, 5	W
46	Emery/Collier	Tighten radii of turning movements at intersection to create more walkability. Widen short section of Collier (between current 3 lane sections) to 3 lanes to improve traffic management.	TBA				8	C
47	Erin Avenue and Hartford Avenue	Installation of four-way stop signs	TBA	\$0			12	X

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
48	Fairburn Road and Collier Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA	\$347.88			10	H
49	Genessee Avenue Project	Installation of four-way stop signs for all intersections between Sylvan Road and Metropolitan Parkway	TBA	\$0			12	X
50	Grand Avenue & Old Jonesboro Rd	Intersection project at Grand Avenue & Old Jonesboro Road to include geometric, safety and operational improvement	Federal	\$525			12	X
51	HE Holmes at Simpson Rd: Safety Assessment and Improvements	Assess safety issues at intersection and implement improvements	Federal	\$776			3	J
52	Hollowell Parkway and James Jackson Parkway Intersection Improvement	Install turn lanes w/ new traffic signal at James Jackson Parkway and Hollowell Parkway. Construct 1000 LF of pedestrian improvements along Hollowell Parkway	Local	\$5,037.20			9	G,H,I,J
53	Hollywood Road & Hollowell Intersection	Hollowell & Hollywood Road Interchange and intersection improvement to include right turn lane, crosswalks and signalization	Federal	\$750			9	J
54	Howell Mill Road Intersection Improvements	This project will upgrade Howell Mill Rd. from Chattahoochee Ave. to Bellemeade Ave. by widening narrow lanes and adding turn lanes.	Local	\$3,150			8,9	D
55	Howell Mill/11th Street Intersection	Realign 11th Street; New signalized Intersection	TBA				3	E
56	Howell Mill/17th Street Intersection	Add westbound right-turn storage lane for approximately 200 feet to accommodate projected increases in traffic.	TBA				8,9	D
57	Huff Road/Howell Mill Intersection	Add eastbound left turn lane capacity to accommodate projected traffic increases from regional background growth and new development.	TBA				8,9	D



## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
58	I-285 Interchange - Hollywood Village Intersection improvements	Reconfigure and widen Interchanges & Intersections improvements at Hollywood Village and I-285	Local	\$15,000			9	G
59	James Jackson Parkway / Donald Lee Hollowell	Redesign intersection to accommodate widening of Donald Lee Hollowell. Redesign right turn-lanes from James Jackson to become a yield right from a free-flow right.	TBA	\$931.64			9	G
60	James Jackson at James Jackson Commercial core	James Jackson Parkway Interchanges & Intersections at James Jackson Commercial core to include left turn lanes & signalization	Federal	\$900			9	G
61	Jefferson St & Brawley Dr Intersection Improvement	Addition of northbound and westbound left turn lanes, bike lanes, sidewalks, crosswalks, curbs and ramps, and pedestrian lighting.	TBA				3	L
62	Johnson Rd & Park Rd 1 Intersection Improvement	Intersection project to include the addition of a westbound left turn lane, an eastbound right turn lane, a traffic signal (if warranted), sidewalks, crosswalks, curbs and ramps, and pedestrian lighting.	TBA				9	G
63	Jonesboro Road and Lakewood Road Intersection Realignment	Major intersection modification and reconfiguration to address safety and capacity issues. Includes modifications to Rodhodesia, Lakewood Terrace and Adair Ave	Federal	\$2,780			1, 12	Y, Z
64	Jonesboro Road at Browns Mill Road	Safety Assesment and Intersection Modification	Federal	\$776			1, 12	Y, Z
65	Jonesboro Road at Cleveland Avenue	Safety Assesment and Intersection Modification	Federal	\$896			1, 12	Y, Z
66	Jonesboro Road at Constitution Road	Safety Assesment and Intersection Modification	Federal	\$896			1, 12	Y, Z

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
67	Jonesboro Road at Macedonia Road	Safety Assesment and Intersection Modification	Federal	\$983			1, 12	Y, Z
68	Jonesboro Road at McWilliams Road	intersection modification with utility relocation, improve signage and sight distance	Federal	\$1,016			1, 12	Y, Z
69	Jonesboro Road at Midway Road	Safety Enhancement: additional signage and warnings.	Federal	\$115			1,12	Y
70	Jonesboro Road at Sawtell Avenue/Claire Avenue	Safety Assesment and Intersection Modification	Federal	\$896			1, 12	Y, Z
71	Jonesboro Road at School Drive/Hutchens Road	Intersection modification with Signage, turn radii, and Traffic Controls	Federal	\$408			1, 12	Y, Z
72	Jonesboro Road at Southside Industrial Parkway	Minor Intersection Modifications: Turn Radius, Crosswalk Improvement	Federal	\$368			1, 12	Y, Z
73	Joseph E. Lowery Blvd & Bedford St Intersection Improvement	<p>Addition of southbound and westbound left turn lanes, bike lanes, sidewalks, crosswalks, curbs and ramps, and pedestrian lighting.</p> <p>Project includes aligning eastbound and westbound legs of the Intersection, the addition of a traffic signal (if warranted), left turn lanes on all four approaches, an eastbound right turn lane, bike lanes, sidewalks, crosswalks, curbs and ramps, and pedestrian facilities.</p> <p>Addition of southbound and westbound left turn lanes, bike lanes, sidewalks, crosswalks, curbs and ramps, and pedestrian lighting.</p>	TBA				3	K,L

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
74	KLENH - Intersection Improvements	Highland Avenue @ Sampson Street intersection improvements: Crosswalks, bulbouts, improved path access, 4-way stop or traffic signal. North Highland Avenue @ Inman Village Parkway intersection improvements: Crosswalk and private street redesign with traffic signal (as warranted) or with rapid flash beacon or mini-roundabout (as warranted). North Highland Avenue @ 280 Elizabeth Street driveway improvements (rapid flash beacon and bulbouts). North Highland Avenue @ Elizabeth Street intersection improvements: Pedestrian refuges with existing stop signs or with a traffic signal (as warranted) or with a mini-roundabout (as warranted). Lake Avenue @ Elizabeth Street intersection improvements: Crosswalks, refuge islands, bulbouts, and an all-way pedestrian phase traffic signal (as warranted), or mini-roundabout (as warranted). Edgewood Avenue @ Euclid Avenue intersection study.	Local				2	M,N
75	Lakewood LCI Intersection improvements	1. Jonesboro Road and Lakewood Avenue and 2. Jonesboro Road at Browns Mill Road	Regional		1/1/20	12/31/36	1	Y
76	Langford Parkway Interchange Justification Report (See also R-6)	Study to examine the transportation network in proximity to the Lakewood Station including the Estes Drive Extension and other routes	Federal	\$200			12	S, X
77	Langford Parkway-SR154/166 at Campbellton Road	Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.	Federal	\$3,000			11	P
78	Langford Pkwy and GB Pkwy Int. Improvement	Preliminary Design	Regional	\$150			11	R, P
79	Langhorn/Westview	Roundabout at Langhorn and Westview, should coincide with replacement of existing Westview bridge	TBA	\$0			4	T

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
80	Langston & Sylvan Intersection	Intersection project at Langston & Sylvan to include geometric, safety and operational improvement.	Federal	\$980			12	X
81	Langston / Bridgewater & Sylvan Intersection	Intersection project at Langston / Bridgewater & Sylvan to include geometric, safety and operational improvement	TBA	\$0			12	X
82	Lee & Dill/ Campbellton Intersection	Intersection project at Lee (US 29/ SR 139) & Campbellton/Dill to include geometric, safety and operational improvement.	Federal	\$560			4, 12	S, X
83	Lee & Sylvan Intersection	Intersection project at Lee (US 29/SR 139) & Sylvan to include geometric, safety and operational improvement and pedestrian crossing.	Federal	\$970			12	S, X
84	M. L. King, Jr. Drive - SR139	Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.	Local	\$4,350			3	K
85	MLK @Adamsville Dr.	Intersection Improvement - Vertical sight distance and grading improvements	Local	\$400			10	H
86	Marietta Boulevard and CSX Bridge Interchanges & Intersections	Marietta Boulevard and CSX Bridge Interchanges & Intersections at Bankhead Mixed use center	Federal	\$1,500			3	K
87	Marietta Street & Marietta Blvd.	Redesign intersection to accommodate Left Turn Lanes	TBA	\$42.78			3	K
88	Marietta Street/Brady Avenue/8th Street Intersection	Rework Intersection	TBA				3	E
89	Marietta/Huff Road Intersection	Add westbound left-turn storage lane on Intersection approach.	TBA				9	D

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
90	Mayson Turner Rd at Chappell Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834			3	J,K
91	Mayson Turner Rd at Simpson Rd: Safety Assessment and Improvements	Assess Safety issues at intersection and implement improvements	Local	\$834			3	K
92	McDonough Blvd/Gault St Intersection Improvement	Include the addition of turn lanes. Install new traffic signal if and when warranted based on a traffic study.	TBA				1	Y
93	McDonough Blvd/Hill St/Milton Ave Intersection Improvement	Include the addition of turn lanes. Reconfigure Hill St to intersect with McDonough Blvd.	TBA				1	Y
94	Melrose Drive and Katherwood Drive	Installation of four-way stop signs	TBA	\$0			12	X
95	Memorial-Howard-South Howard Intersection Improvement	Re-engineer /re-design/re-build the dangerous intersection of Howard Street-Memorial to: 1. Align Howard Street 2. Provide non lethal crossing for pedestrians and bicycles 3. Calm Memorial Drive Speeds 4. Install signals 5. Improve sight lines	TBA				5	O
96	Memorial/Bill Kennedy Intersection Improvements	Memorial/Bill Kennedy Intersection improvements	TBA				5	N
97	Memorial/Boulevard Intersection improvements	Memorial/Boulevard Intersection improvements	TBA				1,5	N,W
98	Metropolitan & I-85 ramp Intersection	Intersection project including at the I-85 ramp & Metropolitan (US 19/41) to include operational improvements	Federal	\$350			12	X

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
99	Metropolitan Avenue/ Ralph David Abernathy / Glenn Street	Redesign intersection to accommodate realignment of Glenn Street south to York Avenue	TBA	\$451.68			4	V
100	Metropolitan Parkway/Stewart Avenue - A	Phase 1 Cleveland Ave. Intersection	Local	\$1,079			4,12	V,X
101	Milton Ave Realignment	Realign Milton Ave to intersect with Hill St at the existing Intersection of Nolan to form a four way approach Intersection.	TBA				1	Y
102	Monroe Dr Intersection	Realign Monroe Dr to intersect with Piedmont Rd	TBA				6	F
103	Moreland Avenue/DeKalb Avenue interchange	Reconfigure ("jug-handles"), including traffic signal on Moreland Avenue	Federal	\$460			2, 6	N
104	Moreland/Memorial and Moreland/Arkwright Coordination	Remove signal at Moreland/Arkwright and allow right-in/right-out access on both sides of Moreland.	TBA	\$0			5	N,O
105	Mount Paran/Northside Intersection Improvements	Milling and repaving and intersection capacity improvements along Mount Paran Rd from I-75 North to Paces Ferry Rd, including the addition of a right-turn lane on Mount Paran Rd northbound to Northside Pkwy (US 41/SR 3) southbound and installation of a multi-use path along the east side of Northside Pkwy (US 41/SR 19) from Northgate Dr to Mount Paran Rd	TBA				8	A
106	Muse St Closing Intersection Improvement	Close entrance to Muse St to vehicles and create a mountable, emergency-vehicle-only entry.	TBA				4	T
107	Niskey Lake Rd Intersection of Campbellton Rd. & Niskey Lake	Construct left turn lanes on all approaches	Federal	\$315			11	P

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
108	North Buckhead Plan- Intersections	See adopted plan	Local	\$4,846.58	1/2/17	12/31/36	7	B
109	Northside Dr Intersection	Reconfigure the Northside Drive/Woodwad Way/Sagamore Drive Intersection to facilitate pedestrian and bicycle Trail crossings to Memorial Park	TBA				8	C
110	Northside Drive - 14th Street and Hemphill street intersection	Consolidate intersection of Northside Drive/Hemphill Street/14th Street into single intersection/ Hemphill St/ 14th street	Federal	\$190			3	E
111	Northside Drive - 14th Street and Hemphill street intersection	Address existing drainage issues on Northside Drive at Hemphill Street	Federal	\$45			3	E
112	Northside Drive - 14th Street and Hemphill street intersection	Add eastbound left turn lane on 14th Street at Northside Drive/14th Street	Federal	\$175			3	E
113	Northside Drive - 14th Street and Hemphill street intersection	Make Hemphill Street right-in-right-out at 14th Street- NSD/ Hemphill St/ 14th street	Federal	\$53			3	E
114	Northside Drive - 14th Street and Hemphill street intersection	Remove Hemphill leg between 14th Street and Northside Drive- NSD/ Hemphill St/ 14th street	Local	\$25.30			3	E
115	Northside Drive - US 41/SR 3 - A	Intersection geometry upgrades along Northside Drive at 10th and 14th Streets.	Local	\$10,546			2,3	E
116	Northside Drive 10th street intersection	Add west and eastbound left turn lanes on 10th Street at Northside Drive NSD/ 10th street	Federal	\$250			2, 3	E
117	Northside Drive 10th street intersection	Remove northbound right turn channel on Northside Drive at 10th Street - NSD/ 10th street	Federal	\$75			2, 3	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
118	Northside Drive and North Ave	Add additional turn lanes at North Avenue/Northside Drive	Federal	\$120	1/1/20	12/31/35	3	L
119	Northside Drive and North Ave	Remove northbound right turn channel on Northside Drive at North Avenue	Federal	\$55	1/1/20	12/31/35	3	L
120	Northside Drive and North Ave	Remove leg of North Avenue that connects to Northside Drive northbound	Federal	\$100	1/1/20	12/31/35	3	L
121	Northside Drive and North Ave	Consolidate intersection of Northside Drive/North Avenue/Lambert Street into a single intersection including adding turning lanes as needed	Federal	\$300	1/1/20	12/31/35	3	L
122	Northside Drive at DL Hollowell Pkwy intersection	Remove right-turn channels on southbound and eastbound approaches of Northside Drive/DL Hollowell Parkway - NSD/ DL Hollowell Pkwy	Federal	\$195	1/1/20	12/31/35	2,3	E,L
123	Northside Drive at Marietta Dr intersection	Upgrade crosswalks to current GDOT striping standard at Northside Drive/Marietta Street	Local	\$10	1/1/20	12/31/35	2	E
124	Northside Drive at Marietta Dr intersection	Add westbound right turn lane on Marietta Street at Northside Drive	Federal	\$60	1/1/20	12/31/35	2	E
125	Northside Drive from McDaniel to Peters St	Add eastbound through lane on McDaniel street at Peters Street	Federal	\$150	1/1/20	12/31/35	2,4	M
126	Northside/14th/Hemphill Intersection Improvement	PS-IR-010 from Connect Atlanta Transportation Plan; consider the addition of eastbound and westbound left turn storage lanes for Intersection at Northside.	TBA		1/1/20	12/31/35	3	E
127	Northside/17th Street Intersection Improvement	Add second westbound left turn storage lane; this may be feasible within existing space on the westbound approach by using one of the two existing right turn lanes for a different traffic configuration.	TBA		1/1/20	12/31/35	8	D,E



## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
128	Northside/Deering Road Intersection	Add Deering Road extension and add capacity for Deering's westbound approach. Includes westbound approach with left turn lane, through lane, right turn lane, eastbound approach with left turn lane and shared through right lane	TBA		1/1/20	12/31/35	8	D,E
129	Northside/Dillion Street Intersection	New Intersection for new connection between Marietta Street and Northside Drive.	TBA		1/1/20	12/31/35	2	E
130	Northside/Northside Circle Intersection	New signalized Intersection to include an upgraded westbound street approach with capacity for expected Technology Park development (one left turn lane and one shared right-through lane).	TBA		1/1/20	12/31/35	8	D,E
131	Peachtree Battle/Peachtree Rd Crossing	Reconfigure the Peachtree Battle/Peachtree Road Intersection. Traffic calming and pedestrian Enhancements specifically related to the Intersection and E. Rivers Elem. School	TBA		1/1/20	12/31/35	7,8	E
132	Perkerson & Sylvan Intersection	Intersection project at Perkerson & Sylvan to include geometric, safety and operational improvement	Federal	\$590	1/1/20	12/31/35	12	X
133	Piedmont Circle Realignment	Publicly funded realignment of Piedmont circle to intersect with Monroe Dr Ext.	TBA		1/1/20	12/31/35	6	F
134	Piedmont Ave/East Morningside Dr Realignment	Align East Morningside to a right angle with Piedmont Avenue. Remove slip lane and use additional right-of-way for center turn lane. Extend center turn lane to the south, thereby extending the southbound left turn from Piedmont onto Monroe Drive.	TBA		1/1/20	12/31/35	6	F
135	Piedmont Ave/Montgomery Ferry Realignment	Realign Montgomery Ferry to a right angle with Piedmont Avenue. Remove slip lane.	TBA		1/1/20	12/31/35	6	F
136	Piedmont Hospital Access Improvements	Project proposes traffic safety and pedestrian safety improvements at this busy intersection serving Piedmont Hospital.	TBA		1/1/20	12/31/35	7,8	E

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
137	Piedmont Road Turn Lanes	The addition of turn lanes and median improvements on Piedmont Road from Sidney Marcus Boulevard/Morosgo Drive to Garson Road. The project	Local	\$11,779	1/1/20	12/31/35	7	B
138	Pineview Terrace & Westmont Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50	1/1/20	12/31/35	4	S
139	Ponce de Leon Ave at N. Highland Ave Eastbound right-turn lane removal	Remove the right turn lane on Ponce de Leon Avenue at North Highland Avenue to allow safer pedestrian movements.	Local	\$97.75	1/1/15	12/31/26	2	N
140	Ponce de Leon/Monroe Dr Intersection Realignment	Additional southbound turn lanes. Refer to Beltline Sbuarea 5 master plan for details.	TBA		1/1/20	12/31/35	2,6	E,M
141	Powers Ferry/Lake Forrest Roundabout	Construction of a roundabout at the intersection of Powers Ferry Road, Lake Forrest Drive and Putnam Drive/Circle	TBA		1/1/20	12/31/35	8	A
142	Ralph Abernathy Blvd./Cascade Intersection	Study only existing volumes indicate that these lanes are needed - Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)	TBA	\$0			4,10	T
143	Ralph David Abernathy and Westview Drive	Redesign intersection to accommodate a single-lane roundabout.	TBA	\$5,232.80			4	T
144	Ralph David Abernathy/Lucile Street	Add signal & left turn lane	TBA	\$0			4	T
145	Rocky Ford Road/College Ave/Dekalb Ave intersetion	Appropriate re-engineering of the intersection of Rocky Ford/College Ave/ Dekalb Ave to allow/provide safe interactions between vehicles and both on and off street bicycle elements and pedestrians	TBA				5	N,O

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
146	Sandtown Road & Central Villa Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50			4	S
147	Simpson Road and Chappell St: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$805			3	J,K
148	Simpson Road/H.E. Holmes Drive	Roundabout at Simpson Road and H.E. Holmes Drive	TBA	\$0			3	J
149	Simpson St and J. E. Lowery Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834			3	L
150	Simpson St and West Lake Blvd: Intersection reconfiguration	Turn Lanes, Geometric Improvments	Local	\$834			3	J
151	Simpson St. and Lowery Blvd, Intersection Reconfiguration	Turn Lanes, Geometric Improvements, Pedestrian and Bicycle Improvements	Local	\$833			3	L
152	Simpson st. and Sunset Ave: Intersection Reconfiguration	Safety Improvements, operational modifications	Local	\$896			3	L
153	Sylvan & Deckner Intersection	Intersection project at Sylvan & Deckner to include geometric, safety and operational improvement.	Federal	\$480			12	X
154	University Ave/I-75/85 South Ramps Intersection Improvement	Add an eastbound right-turn lane	TBA				12	X

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
155	University/McDonough/Hank Aaron Intersection Improvement	Reconfigure Intersection to account for closure of Ridge Ave	TBA				1,4	V,Y
156	Venetian Drive & Graymont Drive Intersection	Install 3-Way Stop at Intersection to Improve Safety.	Local	\$1.50			4	S
157	Venetian Drive & Westridge Drive Intersection	Install 4-Way Stop at Intersection to improve safety.	Local	\$1.50			4	S
158	Venetian Drive / Sandtown Road / Sarah Harding Drive Intersection	Redesign intersection for geometric improvement and signalization Intersection.	Local	\$20			4	S
159	Virginia Ave-10th Street Realignment	Realign 10th Street to the south to cross Monroe Drive and connect to Virginia Drive in a single point.	TBA	\$0			6	E
160	W. Marietta St & Joseph E. Lowery Blvd Intersection Improvement	Project includes Intersection realignment, addition of a left turn lane on the northwest bound approach, a right turn lane on the northbound approach, traffic signal upgrades, sidewalks, crosswalks, curbs and ramps, and pedestrian lighting. To be construct	TBA				3	L
161	W. Marietta St & Marietta Blvd Intersection Improvement	Addition of eastbound and westbound left turn lanes, a westbound right turn lane, removal of right turn islands on south side of Intersection, traffic signal upgrades, sidewalks, crosswalks, curbs and ramps, and pedestrian lighting.	TBA				3,9	G,J
162	Walker Street and Fair (Atlanta Student Movement Blvd) realignment	Realign the intersection of Fair (Atlanta Student Movement Blvd) and Walker street	TBA				3,4	M
163	West Marietta Street & Lowery Boulevard	Intersection project to include road realignment, signal upgrade, pedestrian facilities upgrade, roadway rehabilitation.	Federal	\$525			3	K, L

## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
164	West Marietta Street & Marietta Boulevard	Intersection project to include roadway rehabilitation.	Federal	\$650			3	K
165	Westview Dr/Langhorn St Intersection Improvements	Realignment of Westview Dr and Langhorn St; potential roundabout location	TBA				4	T

### Land Acquisition

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	W. Marietta St & Lois St Intersection Improvement	Intersection Enhancements including the addition of a northbound left turn lane, an eastbound right turn lane, a westbound left turn lane, a crosswalk with brick pavers and reflectors across Lois Street, crosswalks across W. Marietta Street, multi-use trail	TBA				9	G,J

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Atlanta Industrial Park road connection	Create a connection from the NPU-G community to the Atlanta Industrial Park by bridging over I-285 to provide better access to this employment center and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation	TBA	\$0	1/1/20	12/31/35	9	G
2	Bill Kennedy Way and Gibson Street - New east-west street	New east-west street between Bill Kennedy Way and Gibson Street south of Memorial Dr.	TBA		1/1/20	12/31/35	5	N
3	Chester Avenue and Gibson Street - New east-west street	New east-west street between Chester Ave. and Gibson St. south of Memorial Dr.	TBA		1/1/20	12/31/35	5	N

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Pearl Street and Chester Avenue - New north-south street	Two new north-south streets between Pearl St. and Chester Ave. north of Memorial Dr. connecting to old flat shoals rd.	TBA		1/1/20	12/31/35	5	N
5	Sub Area Beltline Plan and Loring Heights Neighborhood Master Plan - New Street Development	New Street Development per Sub Area Beltline Plan and Loring Heights Neighborhood Master Plan	TBA		1/1/20	12/31/35	8	E
6	11th Street and 14th Street -New North-South Extension	New street connection between 11th Street and 14th Street	TBA		1/1/20	12/31/35	3	E
7	11th Street and Ethel Street- New North-South Extension	New street connection between 11th Street and Ethel Street	TBA		1/1/20	12/31/35	3	E
8	3rd Street Extension	Realignment of 3rd Street south of 8th Street to 3rd Street north of 8th Street	TBA		1/1/20	12/31/35	3	E
9	3rd Street and NR-17- New Street Connection	New street connection between 3rd Street and NR-17	TBA		1/1/20	12/31/35	2,3	E
10	3rd Street and Northside Drive -New East-West Connection	New connection between 3rd Street and Northside Drive	TBA		1/1/20	12/31/35	9	D,E
11	3rd Street to Tech Parkway Connection	New connection under Northside Drive to connect Tech Parkway to 3rd Street	TBA		1/1/20	12/31/35	2,3	E
12	8th St Connector	This project will connect Monroe Dr from Piedmont Cir to Ponce de Leon Ave (US 78/US 278/ SR 8) by extending 8th St through the existing shopping center by incorporating the existing driveways and circulation roads at the western edges of these developments.	TBA		1/1/20	12/31/35	6	E

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
13	Adams Crossing (East) Neighborhood Improvements	Extend Macarthur Blvd to Maulden Street, build greenway connection between Chattahoochee/La Dawn and Marietta Blvd	Local	\$525.45	1/1/20	12/31/35	9	D
14	Alabama and Wall street extensions	extension across the gulch	Federal	\$30,000	1/1/17	12/31/26	2	M
15	Allegheny Street Extension	Extend Allegheny Street across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0	1/1/20	12/31/35	4	T
16	Alvin Drive extension	Extend Alvin Drive from Gun Club Drive along the Atlanta Housing Authority's existing right-of-way to connect the West Highlands development over Proctor Creek and to the rest of the NPU-G community. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	TBA	\$0	1/1/17	12/31/26	9	G
17	Angier Avenue Extension	Extend Angier Ave. to Belgrade Ave across the BeltLine	TBA	\$0	1/1/20	12/31/35	2	M,N
18	Angier Springs Rd Extension	New Mixed-Use Avenue street with sidewalks, on-street parking and bike lanes from North Angier Ave to existing end of Angier Springs Rd. Planning must address grade issues. This will be an at-grade crossing with the Beltline.	TBA		1/1/20	12/31/35	2	M,N
19	Ansley Dr Beltline crossing	Publicly funded street connecting Ansley mall redevelopment streets with Ansley Dr NE and Ansley Park neighborhood	TBA		1/1/20	12/31/35	6	E,F
20	Armour Drive to Plaster Avenue New street for transit	New avenue that connects Armour Drive to Plaster Avenue. Creates new street frontage for potential MARTA in-fill station (cost \$5,000,000/mile)	TBA		1/1/20	12/31/35	7	F
21	Atlanta Water Works site; extends from Trabert to 17th Street- New North-South Extension	New connection along the eastern side of the Atlanta Water Works site; extends from Trabert to 17th Street	TBA		1/1/20	12/31/35	9	D

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
22	Avon Ave Connection	Connect Avon Ave across the MARTA tracks	TBA		1/1/20	12/31/35	4,12	S
23	Avon Extension	Connect Avon to University	Local	\$660	1/1/17	12/31/26	12	S
24	Bellemeade Avenue Extension	Extend Bellemeade Avenue; potential to extend over rail corridor	TBA		1/1/20	12/31/35	8	E
25	Bennett Street - new street	New Bennett Street that is an avenue and mixed use; connects to Peachtree Park Drive	TBA		1/1/20	12/31/35	8	C
26	Bernice Street Extension	Extend Bernice Street across the BeltLine to connect to intersection of Hopkins and White Street (public and private initiative)	TBA	\$0	1/1/20	12/31/35	4	T
27	Bishop Street Extension	Extend Bishop Street to Deering Road	TBA				8	E
28	Boone to Maddox Park Connector-North South Connector	New street connecting North Ave in Maddox Park to Boone Blvd directly east of the MARTA/Atlanta Beltline underpass, aligning with Mayson Turner Rd	TBA				3	K
29	Boulevard Crossing Connector	Extend northwest to southeast from Boulevard Crossing Park to Entrenchment Creek (\$100 per linear foot not including acquisition)	TBA				1	W,Y
30	Brady Street Extension	Extend Brady Street to new north-south connection	TBA				3	E
31	Bridges Ave Extension	Extension of Bridges Ave from its western terminus to Westmont Rd.	TBA				4	S



## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
32	Cairo St Extension	Extension of Cairo St from North Ave to Neal St	TBA				3	K
33	Campbellton Road street network	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection. Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton. Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.	TBA	\$0			11,12	R,S
34	Campbellton Rd North & south between Fairburn & Barge Rd.	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	TBA	\$0			11	P
35	Campbellton Rd. north & south, between County Line Rd. & Butner Rd. Campbellton West	Network Opportunities - West of Butner various network connections that are possible with redevelopment	TBA	\$0			11	P
36	Cascade Ave & RDA intersection to Donnelly	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	Local	\$570			4	T
37	Cascade Ave from Donnelly Ave. to White St. over Beltline (at Allegheny St.)	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$511			4	T
38	Cherokee Avenue Extension	Connect Cherokee Avenue across the BeltLine to Engelwood Avenue	TBA	\$0			1	W,Y

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
39	Cleveland Road Extension, Phase 1	New 4 Lane Road with Sidewalks	Local	\$2,837			1, 12	Y, Z
40	Cleveland Road Extension, Phase 2	New 4 Lane Road with Sidewalks	Local	\$3,612			1, 12	Y, Z
41	Collier Village - New Streets	Require the addition of new public and private streets within The Village to improve internal circulation and facilitate better connections from within The Village to primary streets and surrounding area.	TBA				8	C
42	Crossroads Village New Roadways	Crossroads Village roads to support redevelopment	Federal	\$1,560			12	X
43	Crumley Street Extension	Extend Crumley street to Humphries street across McDaniel Street and make new street connection between this street extension and Glenn Street between McDaniels and Humpries streets	TBA	\$0			4	V
44	Dallas Street Extension	Extend Dallas Street Across the BeltLine to Angier Springs Rd.	TBA	\$0			2	M,N
45	Deering Road and Northside Circle- New Street Connection	New connection between Deering Road and Northside Circle	TBA				8	E
46	Deering Street Extension Part 1	Extension of Deering Street on new alignment as 2-lane street with left turn lanes at intersections, approximately 2,300 feet	TBA	\$0			8	E
47	Elizabeth Street Extension	Elizabeth Street extension across the BeltLine to Ralph McGill Blvd. through Ensley Street - Connection continues to Angier Ave, eventually connecting to Glen Iris Dr.	TBA	\$0			2	M,N

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
48	Ellsworth Industrial and English Street- New East-West Connection	New road connection between Ellsworth Industrial and English Street	TBA				9	D
49	English Street and Boyd Avenue- New East-West Connection	New east-west connection between English Street and Boyd Avenue	TBA				9	D
50	Estes Extension (See also I-12)	Estes Extension	Federal	\$396			12	S, X
51	Ethel Street Extension	Two lane new roadway with sidewalks, right-of-way acquisition from Home Park to Howell Mill Road. Traffic crossing Northside Drive will be restricted by median on Northside Drive.	Federal	\$370			3	E
52	Ethel st extension	Extend Ethel Street east to Hampton Street and add traffic signal at Northside Drive/Ethel Street - Hampton St to NSD	Federal	\$80			3	E
53	Eugenia Street Extension	Extend Eugenia Street in to the Eugenia Street/Windsor Street intersection	TBA	\$0			4	V
54	Extend Menlo Drive extension into loop with Huff Road.	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$390			9	D
55	Extend University Avenue to Avon	Extend University Street to Avon Ave across the BeltLine	TBA	\$0			12	S,V,X
56	Extension of Armour Place Drive	Continue Armour Place Drive to Armour Drive creating a street frontage for the Armour BeltLine Station and potential MARTA Infill Station	TBA	\$0			7	F

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
57	Extension of Central Park Place	Extend Central Park Pl. to Freedom Parkway / Andrew Young Intl. Blvd. to form a developable block between freedom parkway and Highland Ave. (in conjunction with the reconfiguration of the I-75/85 interchange with Freedom Parkway and one-way to two-way conversion.	TBA	\$0			2	M
58	Extension of New Peachtree Parkway	Continue Peachtree Parkway and provide street connections to existing Bennett Street	TBA	\$14,155.34			7,8	C,E
59	Fairmont Avenue to Huber Street	A new east-west link. New street connecting the far north end of Fairmont to the far south end of Huber.	Potential Private/Foundati on	\$236			9	D
60	Fitzgerald Extension	New roads associated with redevelopment	Local	\$300			2	M
61	Foster Street and Howell Mill- New East-West Connection	New east-west connection between Foster Street and Howell Mill	TBA				9	D
62	Grady Homes Grid	New roads associated with the redevelopment of Grady homes	Local	\$5,100			2	M
63	Grant Street Extension	Extend Grant Street to connect across the BeltLine (public and private initiative)	TBA	\$0			1	W,Y
64	Grant Terrace / Englewood Extension	Extend Grant terrace to connect across the BeltLine to Extension of Englewood Ave. (public and private initiative)	TBA	\$0			1	W,Y
65	Greenwich St. Road extension- LAN-013	Reconnect Greenwich St across the BeltLine corridor	TBA				4	T
66	HE Holmes MARTA - New Street	New 4,200' street between Linkwood Dr and HE Holmes Rd north of the rail and using existing private streets where possible (including land costs between Westland Blvd and Linkwood Rd)	Local	\$3,979.80			10	I

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
67	Habershal Dr. Extension	Extend Habershal Dr. along the power line easement to connect to Grove Park Pl.	TBA	\$0			9	G
68	Herndon Homes New street network	In conjunction with future redevelopment activity, construct new north-south roadways through Herndon Homes site to provide better interparcel access - John st / North Ave	Regional	\$845			2,3	L,M
69	Hopkins street from Donnelly Ave. to White St. over Beltline (at Hopkins St.)	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	Local	\$1,045			4	T
70	Houston Street Extension	New street - 600 linear feet associated with redevelopment	Local	\$900			2	M
71	Howell Drive extension and connection to I-20/Moreland Avenue interstate ramps	Howell Drive extension and connection to I-20/Moreland Avenue interstate ramps	TBA				5	N
72	Howell Mill Road & Northside Drive from 14th St. to 11th St - A new north-south link between	Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$370			3	E
73	Huff Road - New Connection	New road connection south of Huff Road	TBA				9	D
74	Huff Road to proposed BeltLine Station- New North-South Extension	New connection from Huff Road to proposed BeltLine Station	TBA				9	D

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
75	Jefferson Street Extension	Extend Jefferson Street west and north as a 2-lane street. Marietta Blvd. to Grove Park, approximately 3,400 feet.	TBA	\$0			3	J,K
76	Jefferson Street extension north to Kim King apartments	A new north-south link between Better Brands & Georgia Power. Two lane new roadway with sidewalks, right-of-way acquisition.	Federal	\$445			3	L
77	Jett Street: New Connection	New .36 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$3,101			3	K
78	Kalb St extension	Extension of Kalb St. which currently ends in the Arts exchange parking area, to curve southeast, around the existing forested areas, providing a connection to Glenwood Ave.	TBA				1	W
79	Killian St extension	Killian St. extension, from Marion St. to Chester Ave.	TBA				1	W
80	Knight Park-Huff Road connector	Extend Fairmont south across railroad to Church Street. New 2-lane bridge with sidewalks connecting over rail line.	Federal	\$1,165			3, 9	D, J
81	LaFarge property - new east-west street within parcel	Two east-west streets connecting	TBA				5	N
82	Lakewood Transit Station Area New Roadways	Lakewood Station TOD street network - Estimate for 5 miles urban new roadways	Federal	\$792	1/1/20	12/31/36	12	S
83	Larkin Street Extension	Extend Larkin Street to intersect with McDaniel Street	TBA	\$0			4	M
84	Lena St Connector	Extension of Lena St across Beltline to remove dead-end conditions and improve connectivity between Mozley Park and Washington Park neighborhoods.	TBA				3	K

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
85	Liddell Dr extension	Extend Liddell Drive to intersect with Lambert Drive and/or Buford Connector on-ramps	TBA				6	F
86	Maddox Park-North-South Connector	Realignment of existing street along eastern edge of Maddox Park connecting Hollowell Parkway to North Ave	TBA				3	K
87	Marietta Boulevard to Ellsworth Industrial Drive	A new east-west link. New street with sidewalks bordering the south side of the park proposed as project number OS-6.	Federal	\$232			9	D
88	McDaniel Street Extension	Extend McDaniel Street south across the BeltLine to Manford Road	TBA	\$0			4,12	V,X
89	McGruder St Extension	New street type extending McGruder across the Beltline to Krog Street.	TBA				2	M,N
90	Mead St Extension	Extend Mead St to provide east-west connection between Cherokee Ave and Grant St	TBA				1	W
91	Melvin Dr extension from Kimberly Rd. to County Line Rd.	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	Impact Fee	\$2,420			11	P
92	Menlo Drive extension - New East-West Connection	New east-west connection between proposed Menlo Drive extension and new north-south connection	TBA				9	D
93	Menlo Drive extension and English Street- New East-West Connection	New east-west connection between Menlo Drive extension and English Street	TBA				9	D

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
94	Menlo Drive extension and Fairmont Avenue- New East-West Connection	New east-west connection between Menlo Drive extension and Fairmont Avenue	TBA				9	D
95	Menlo Extension	Extend Menlo to English Street	TBA				9	D
96	Mitchell Street extension to Memorial Dr		Federal	\$10,000			2	M
97	Montag Circle Extension	New Multi-family street type connecting Montag Circle with Highland Ave. This includes an at-grade crossing of the Beltline. Includes sidewalks, pedestrian lighting and street trees.	TBA				2	M,N
98	Murphy Triangle/ Lee Street New Roadways	Murphy Warehouse District	Federal	\$1,056			12	S, X
99	Neal St Extension	New street connecting Tazor St to Temple St	TBA				3	K
100	New Street Connection	New 2-lane street connecting Fulton Industrial Blvd. and Bolton Road near the intersection of Bolton Road and Bolton Parkway	TBA	\$0			9	G,H
101	New Street Connection	From intersection of Sizemore Ave and Gun Club Road to Johnson Road	TBA	\$0			9	G
102	New street parallel to University Avenue	New 2 lane street connecting University Avenue to the east of I-75/I-85 to Metropolitan Ave running parallel and in-between the BeltLine and University Avenue. (public and private initiative)	TBA	\$0			4	V
103	New two lane road thru Johnson Park	Add new two lane road through Cleopas R. Johnson Park - Larkin / Fair St	Federal	\$171			4	T



## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
104	North Ave Extension	Extend North Ave from Maddox park eastward across the Atlanta BeltLine right-of-way; reconnect with North Ave near the Finley Ave Intersection	TBA				3	K
105	North Avenue Reconnection	Extend North Avenue on either side of the railroad near Maddox Park	TBA	\$3,130.88			3	K
106	North Avenue: New Connection	New .27 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,498			3	K,L
107	North Peeples St Extension	Extension of North Peeples St from White St through Rose Circle Park	TBA				4	T
108	Northside Circle Extension	Extend Northside Circle to proposed BeltLine Station	TBA				8	E
109	Northside Circle New Connection	New street connection east of Northside Circle	TBA				8	E
110	Northside Drive -New East-West Connection	New road connection to Northside Drive	TBA				8	D,E
111	Oakland City Transit Station Area New Roadways	Oakland City TOD street Network on MARTA site and North of Campbellton Road - Estimate for 5 miles urban new roadways	Federal	\$792	1/1/20	12/31/35	4,12	S
112	Park Rd 1 - New roadway	New Roadway through Westside Reservoir Park connecting Gary Avenue to Johnson Road at Habershal Road. Roadway will use the Boulevard/Single Family street typology. Roadway will include streetscapes, traffic calming, traffic circles, speed tables, and so	TBA		1/1/20	12/31/35	3,9	G,J
113	Park Rd 2 - new roadway	New Roadway in Westside Reservoir Park connecting Park Road 1 to Johnson Road northeast of Habershal Road	TBA		1/1/20	12/31/35	9	G

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
114	Pearl Street and Chester Avenue - New east-west street	New east-west St. between Pearl and Chester Ave. north of Memorial	TBA		1/1/20	12/31/35	5	N
115	Peeples Street Extension	Extend Peeples street across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0	1/1/20	12/31/35	4	V
116	Phipps Boulevard Extension	Extend Phipps Blvd. from the Buckhead Loop Over GA 400 to Tower Place Drive, as a 2-lane street	TBA	\$3,591.57	1/1/20	12/31/35	7	B
117	Piedmont Road Extension	.35 mile Street realignment an extension of Piedmont Road north as a 5-lane roadway with on-street parking.	TBA	\$0	1/1/20	12/31/35	2,6,7	B,F,M
118	Ponce de Leon to Monroe New Street connection	New Street connecting Ponce De Leon Ave and Monroe Dr. along the BeltLine through the commercial property. Private initiative as a part of the redevelopment of the commercial property	TBA	\$0	1/1/20	12/31/35	6	F
119	Powers Ferry Extension	Extend Powers Ferry from Roswell Road to the New Piedmont Road a 3-lane street, approximately 500 feet.	TBA	\$0	1/1/20	12/31/35	7,8	A,B
120	Pryor-Piedmont "Mew"	New roads associated with redevelopment -1500 linear feet	Local	\$1,800			2	M
121	Pylant Street Extension	Extend Pylant street to connect to new street on the west side of the BeltLine	TBA	\$0			6	F
122	Railroad Spur Streetscape / Landscape	The abandoned railroad spur south of Nelson Street and west of Walker Street is currently unpaved. The proposed project is to pave the spur to ensure the safe access of residents and emergency vehicles, and to provide lighting and drainage and striped parking spaces.	TBA				3,4	M

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
123	Ralph David Abernathy (RDA) Blvd Extension	Extend RDA Blvd across Cascade Ave to Hopkins St Ext (through the current Kroger site), per the Connect Atlanta Plan (Connect Atlanta #NS-025)	TBA				4	T
124	Ralph David Abernathy Boulevard Extension	Extend R D Abernathy Boulevard to Bernice Street extension (public and private initiative)	TBA	\$0			4	T
125	Reconnect Hillard Street	Reconnect Hillard street across Freedom Parkway (in conjunction with reconfiguration of the Freedom Parkway Interchange)	TBA	\$3,593.77			2	M
126	Reconnect Trabert Avenue around Waterworks	Two lane roadway with sidewalks, increase access to proposed Waterworks Park. Bridge structure required. Property already part of Hemphill Water Works. Note that this project is out of study area boundary.	Local	\$970			8	D
127	Richland Road Extension	Extend Richland Road across the BeltLine to connect to White Street (public and private initiative)	TBA	\$0			4	S
128	Ridge Avenue to Boulevard Connection	New street along the BeltLine (on the north side) connecting Boulevard to Ridge Avenue at the intersection of Hank Aaron and Ridge Avenue (public and private initiative)	TBA	\$0			1	V,W,Y
129	Rochelle Drive Extension	Extend Rochelle Drive to R D Abernathy street extension (public and private initiative)	TBA	\$0			4	T
130	Sells Avenue Extension	Extend Sells Ave. across the BeltLine to make the East- West Street connection (public and private initiative)	TBA	\$0			4	T
131	Spring Connection at Ivan Allen Plaza	To coincide with OW-012, build connection from Spring north of I-75/85 to Spring-West Peachtree connector.	TBA	\$0			2	E
132	Sylvan Hills New Roadways	New roadways to support the Sylva Hills park and residential development	Local	\$1,188			12	S, X

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
133	Sylvan Road Extension	Extend Sylvan Road north of Lee Street, crossing BeltLine and connecting to Joseph Lowery Boulevard.	TBA	\$0			4,12	S,T
134	Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd. Campbellton West	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	Local	\$2,400			11	P
135	Temple Street: New Connection	New .12 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$1,494			3	K
136	Troy Stree - New Connection	New .32 mile Roadway to reconnect street grid near BeltLine redevelopment and provide access to new Maddox Park Extension	Local	\$2,143			3	K
137	University Ave Extension	New street to connect University Ave and Avon Ave across the Beltline	TBA				12	S,V,X
138	Virginia Circle Extension	Extend Virginia Circle to connect to new street on the west side of the BeltLine	TBA	\$2,984.98			6	F
139	Water Works site- New North-South Extension	New connection along Water Works site	TBA				8	D
140	Watts Road Extension to Hollywood Road/Gun Club Road	Extend Watts Road to Hollywood Road (to tie into current intersection with Gun Club Road) as a 3 lane street (2-way left turn lane)	TBA	\$311.31			9	G

## 4 Community Agenda

### New Roadway

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
141	Westview Neighborhood Road Extentions	Reconnect Greenwich St across the BeltLine corridor. Extend Ralph David Abernathy Blvd south across Cascade Ave and the Kroger CitiCenter shopping complex to connect with Donnelly Ave. Make long blocks shorter by creating new street connections based on opportunity afforded with the current state of underutilized, vacant and/or foreclosed properties: Stokes Ave to South Gordon St, Westwood Ave to Rogers Ave, and Rogers Ave to Olympian Way.	Local	\$0			4,10	T
142	Wheat St. Garden Grid	New roads associated with redevelopment of Wheat Street Gardens -2000 linear feet	Local	\$3,000			2	M
143	White Elementary School New Connection	New .1 mile Roadway to increase N/S connectiviey near White Elem. School	Local	\$670			COA	
144	Williams Road Realignment	Relocate Williams Road to the south side of the Manuel's parking lot	Local	\$1,296.25	1/1/20		2	N

### One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	13th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (1 block).	TBA		1/1/20	12/31/35	2,6	E
2	3rd Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .32 miles (4 blocks)	TBA	\$0	1/1/20	12/31/35	2,6	E
3	4th Street	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .40 miles (6 blocks)	TBA	\$0	1/1/20	12/31/35	2,6	E
4	Atlanta Avenue	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA	\$0	1/1/20	12/31/35	1	V

## 4 Community Agenda

### One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	Atlanta Avenue Traffic Improvement Project	Returns segment of Atlanta Ave SE, between Hill St. and Henry Aaron/Capitol Ave to original 2-way/Bi-directional status to improve east-west connection, provide improved public safety access, relieve congestion on Ormond, increase/improve neighborhood traffic flow. Includes substantial streetscape improvements, bike/ped abilities, ADA compliant crosswalks and sidewalk repairs , replacement, etc.	TBA		1/1/20	12/31/35	1	V,W
6	Baker Street and Harris Street	Re-examination study of the one-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .55 miles (6 blocks).	TBA	\$6,584.47	1/1/20	12/31/35	2	M
7	Centennial Olympic Park Drive & Spring Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.0 miles (15 blocks).	TBA	\$0			2	M
8	Crew Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .6 miles (6 blocks).	TBA	\$6,273.17			1	V
9	Fraser Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .45 miles (5 blocks).	TBA	\$0			1	V
10	Hill St, Ormond St, Atlanta Ave- One-way to two-way street conversion	One-way to two-way conversions: Hill St, Ormond St, Atlanta Ave	TBA				1	W
11	Hill Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .35 miles (5 blocks).	TBA	\$0			2	M
12	Martin Luther King Blvd. and Mitchell Street	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 1.2 miles (12 blocks).	TBA	\$0			2	M

## 4 Community Agenda

### One-Way Conversion

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
13	Martin Luther King Jr. Drive - 2 Way Conversion	2-way conversion	TBA				2	M
14	Ormond Street	One-way conversion of roadway to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately .8 miles (9 blocks).	TBA	\$280	1/1/20	12/31/35	1	V,W
15	Peachtree Center Avenue two way conversion	2-way conversion, pedestrian and bicycle facility improvements	TBA		1/1/20	12/31/35	2	M
16	Piedmont & Juniper Streets Phase 1	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 4 blocks.	TBA	\$0			2,6	E
17	Piedmont & Juniper/Courtland Streets Phase 2	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.5 miles (25 blocks).	TBA	\$0	1/1/20	12/31/35	2,6	E
18	Pine St two-way conversion	Conversion to two-way operations on Pine St.	TBA		1/1/20	12/31/35	2	M
19	Ponce De Leon	One-way conversion to two-way operation with appropriate streetscape, intersection, and signal modifications, Approximately .25 miles (2 blocks).	TBA	\$0	1/1/20	12/31/35	2,6	E,F,M,N
20	Spring Street & West Peachtree	One-way conversion of both roadways to two-way operation with appropriate streetscape, intersection, and signal modifications, approximately 2.25 miles (24 blocks). This Project would include the removal of the Williams Street north bound on-ramp to I-75.	TBA	\$0			2	M
21	Trenholm Street and Hills Avenue two-way street conversion	Trenholm Street and Hills Avenue are one way pairs and receive very little use, they should be converted to two way streets. An assessment of Hills may consider abandoning the street or to closing it to all motorized traffic.	TBA				3	M

## 4 Community Agenda

Other								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Gammon Street improvements	Gammon Street improvements to include bringing road bed to local street standards, adding on street parking, traffic calming, trees and sidewalks.	Local	\$46			1,12	Y
2	Jonesboro	Jonesboro/ McDonough/Gannon	Local	\$445			1	Y
3	Oakland City/Fort McPherson LCI-Last Mile Connectivity	Campbellton Road/ Dill Avenue Multimodal Railroad Underpass Improvements; Deshler Street/ Astor Avenue Multimodal Railroad Underpass Improvements; Oakland Drive Multimodal Improvements; Avon Avenue Multimodal Improvements; Murphy Avenue Multimodal Improvements;Dill Street Multimodal Improvements. See adopted plan.	Local	\$2,310	1/2/17	12/31/36	4,11,12	R,S,V,X
4	University Ave Roadway Enhancement	Roadway Enhancement on University Ave from Metropolitan Ave to McDonough Blvd	TBA				4	V
Parking								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Cascade Ave - Improve On Street Parking	Create designated on-street parking along Cascade Ave	TBA				4	T
2	Dill Ave. On-street Parking	Dill Avenue On-street parking & bulbouts, 5,000 lf	Local	\$123.70			12	X
3	Downtown Parking Management Program	Develop and implement parking management activities and strategies, such as variable parking charges, an area-wide parking cash-out program, a parking and transit information program, and preferential parking for car and vanpool patrons.	Local	\$175			2	M
4	Langhorn Street LAN-011 Improve On Street Parking	Create designated on-street parking along Langhorn St	TBA				4	T



## 4 Community Agenda

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	MARTA Parking Deck Phase I - 450 spaces	Replacement of existing surface parking at the HE Holmes station with a parking deck. The Application does not provide information on improvements beyond the structure itself (and little detail on the actual deck itself)	Regional	\$9,284.63			10	I
6	Municipal Parking Decks	Recommendation from the Imagine Downtown Plan	Local	\$50,000			2	M
7	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: MARTA patron spaces (350spaces)	Federal	\$5,145	1/1/20	12/31/35	4,12	S
8	Oakland City Parking Deck	Construct parking deck at Oakland City Station TOD: development spaces (not MARTA patron spaces (300 spaces))	Federal	\$4,410	1/1/20	12/31/35	4,12	S
9	Public Parking	Build public parking decks with up to 10,000 spaces	Local	\$150,000			1	V
10	RDA-025 Improve On Street Parking	Create designated on-street parking along Ralph David Abernathy Blvd	TBA				4,10	T

## 4 Community Agenda

### Parking

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	VAHI Parking Amenities	<p>Re-introduce the on-street parking spaces that were removed in front of the YWCA and Wells Fargo.</p> <p>Work with the Virginia Avenue and North Highland Avenue restaurants to ensure that the valet staging that takes place on Todd Road does not obstruct the normal operation of this street for local residents.</p> <p>Remove 1 on-street parking space next to the John Howell Park volleyball court on Arcadia Street to create a bike access ramp into the park and a bicycle parking area for the park.</p> <p>Once additional off-street parking arrangements have been made, utilize on-street parking on the west-side of North Highland Avenue for creating parkettes as a way to widen the sidewalks in the St. Charles commercial district</p>	TBA					F

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Oakland City/Fort McPherson-Lee Street Trail	Reconfigure Lee Street from five to four travel lanes with turn lanes at intersections to accommodate a multiuse trail along the east side of Lee Street from the West End MARTA station to the Lakewood/Fort McPherson MARTA station. The trail width varies depending on ROW, including raised sections with a landscaped buffer, and in segments with constrained ROW, concrete buffers with high-visibility, rigid bollards. The project includes improvements at intersections and a new Pedestrian Hybrid Beacon (PHB) signal to connect trail users to the Atlanta BeltLine Corridor at Donnelly Street.	TBA	\$2,550	1/2/17	12/31/36	4,11,12	R,S,V,X
2	Ridge Ave Trail and Bridge	The Ridge Ave right-of-way should be used as a Trail that connects Peoplestown to the BeltLine. A bridge over the rail line should be included.	TBA				1	V

## 4 Community Agenda

### Parks, Trails

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Saint Charles Ave Extension Multi-use Trail	Connect new street across Beltline to Saint Charles Ave via multi-use Trail	TBA				6	E,F
4	Silver Comet Connector Trail	Planned Trail, built by the PATH Foundation, connecting the Silver Comet Trail to the City of Atlanta	TBA				3,8,9	D,G,J,K
5	South Boone Blvd Greenway Trail Spur	Connect Beltline Trail to Boone Blvd via Troy St greenway; Pass north under Boone Blvd bridge and create Trail connection at Boone Blvd and Troy St Intersection	TBA				3	K
6	Southtown Trail Connector	A Trail should connect Arthur Langford Jr. Park with Lakewood Fairground. Together with the Pryor Road Trail West, this will form a connection from the Beltline to the fairgrounds.	TBA				12	Y
7	Toomer Elementary - Boys & Girls Club Mixed Use Trail (Completion)	Completion of mixed use trail system in front of Kirkwood Boys & Girls Club.	TBA				5	O
8	Westview Neighborhood Trail	Extend the existing Trail from RDA Blvd to Cascade Rd.	TBA				4	I,S

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Bicycle and Ped. Facilities upgrade on Martin Luther King, Jr. Dr. from Wilson Ave. to Chappell	Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and sidewalk upgrades. Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; Pedestrian signals, crosswalks, and actuators on MLK Dr. at Westlake ave. MLK pedestrian facilities; MLK Jr. Drive bike route. Share lane marking	Regional	\$2,902.77	1/1/17	12/31/26	3,4,10	I,J,K

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Bicycle and Ped. Facilities upgrade on R.D. Abernathy Blvd. from MLK to Laurel	Project will include Pedestrian lighting, bulbouts, and pedestrian islands, sidewalk and sidewalk upgrades. Improvements to include bicycle taks in commercial areas: Ped. Signal acutators on MLK Dr. at Larchwood St; RDA Blvd. pedestrian facilities. RDA/Lucile Ave. bike route=Share lane marking and signage: 5000 lf, Pipe bollards at trail intersections	Regional	\$1,148.15	1/1/17	12/31/26	4	K,T
3	Boulevard Corridor Pedestrian Improvements - Phase II	This project will construct mid-block crosswalks with appropriate countermeasures and make pedestrian safety improvements at signalized intersections along Boulevard from DeKalb Ave to Memorial Dr (SR 154). The exact locations of the improvements will be identified through a Roadway Safety Audit (RSA), which will include an analysis of pedestrian crash data, consultation with MARTA staff and interviews with community members and law enforcement officers.	TBA				1,5	N,W
4	Boulevard Pedestrian Facilities from Freedom Pkwy to Ponce de Leon Ave	Improvements to include sidewalks on both sides, pedestrian lighting, street trees, crosswalks, bulb-outs and burial of utilities	Local	\$5,020.90			2	M
5	COP Drive Esplanade		Federal	\$4,000			2	M
6	Campbellton Rd from Maxwell Dr. to Oakland Drive.	Install pedestrian street lighting	Local	\$675			4, 11, 12	R, S
7	Candler Warehouse/West End MARTA pedestrian bridge	Pedestrian Bridge from Candler Warehouse Site to MARTA Site	Federal	\$1,200			4	V
8	Carter Center Pedestrian Access	Pedestrian access from the Freedom Park Trail to the Carter Center should be improved by constructing pedestrian bridge over westbound Freedom Parkway and a walkway running north-south through the existing parking lot.	Local	\$227.50	1/1/20		2	N

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
9	Cascade Avenue from Hering Rd. to Langhorn St. - Cascade Ave	complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	Local	\$725			4, 10, 11	I, R, S, T
10	Cascade Streetscape	Cascade Avenue from Central Villa to Beecher/Westmont	Federal	\$328			4,11	R,S
11	Crosswalk Installation, All Council Districts	Replace existing crosswalks with international crosswalks at arterial and collector streets.	Local	\$164			All	All
12	D.L. Hollowell Pkwy Ped Facility Phase B from Proctor Creek (west of Gary Ave.) to Marietta Blvd.	Continuation of Phase A - From Proctor Creek to Marietta Blvd. Phase B includes 1502 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers between tree grates.	Regional	\$1,736.72			3	J,K
13	D.L. Hollowell Pkwy Ped. Facility Phase A from W. Lake ave. / Florence Pl. to Proctor Creek (west of Gary Ave.)	Study area boundary (western) to Proctor Creek (between Woodland Ave. and Gary Ave.) Phase A includes 3, 791 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone. Design elements include: Brick pavers	TBA	\$0			3	J,K
14	D.L. Hollowell Pkwy Ped. Facility Phase C from Marietta Blvd. to Lowery Blvd.	Ped. Facility on D. L. Hollowell Pkwy Phase C from Marietta Blvd. (west) to Lowery Blvd. (east). Third of four phases (through 2 LCI areas) - Phase C includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$2,802.86			3	K
15	D.L. Hollowell Pkwy Ped. Facility Phase D from Lowery Blvd. to Northside Dr.	Ped. Facility on D. L. Hollowell Pkwy Phase D from Lowery Blvd. (west) to Northside Dr. (east). Third of four phases (through 2 LCI areas) - Phase D includes 2,429 linear feet of streetscape with a 5' street furniture/tree planting zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.18			3	L
16	Downtown Atlanta Pedestrian Corridor Improvements	This project will implement streetscape and safety	Local	\$4,375			2	M

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
17	Glen Iris Dr Pedestrian Facilities: Ponce de Leon Ave to Highland Ave	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$1,501.90			2	M
18	Jonesboro Road at Conley Road	Repair, replace or improve pedestrian islands	Federal	\$161			1, 12	Y, Z
19	Jonesboro Road at Harper Road	Safety and Pedestrian enhancements: relocate Utilities, Curb & Gutter, ADA ramps	Federal	\$173			1, 12	Y, Z
20	Jonesboro School Drive Plaza/School Drive Macedonia	Livable Communities/Activity Centers Public Plazas and Greenspaces. Greenspace Enhancements from Jonesboro/Hutchins to Jonesboro/Macedonia.	Local	\$172			1,12	Y
21	Jonesboro-McDonough Plaza	Livable Communities/Activity Centers Public Plazas and Greenspaces	TBA	\$0			1,12	Y
22	LaDawn Lane from a) Adams Dr. to Mauldin St., b) Harry Brooks Dr. to Marietta Rd.		Local	\$55.50			9	D
23	Lakewood LCI - Lakewood Heights town center improvements	Expand and rebuild the pocket park at the southern intersection of Jonesboro Road and Lakewood Avenue. Install publicly accessible electric vehicle charging station in the Lakewood Heights commercial area.	Local	\$60	1/1/20	12/31/36	1	Y

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
24	Lakewood LCI Sidewalks	1. Pryor Road - sidewalks on east side adjacent to the Fairgrounds 2. Claire Drive - Sidewalks between Bond Street/Shadydale Avenue and Lakewood Avenue. 3. Lakewood Avenue - between Richmond Ave. and Margaret Street 4. Lakewood Avenue between Margaret St and Miller Reed Ave on east side. 5. Jonesboro Road (both sides) from McDonough Blvd south to Browns Mill Rd, 6. Sidewalks along connector streets between Jonesboro Road and Lakewood Avenue (including Lethea, Dorothy, Margaret, Anne, and Harriett Streets, and Miller Reed Ave.) 7. Moury Avenue - both sides between Capitol Avenue and Jonesboro Road. 8. Meldon Avenue - both sides between Hardwick Street and Capitol Avenue. 9. Sawtell Avenue - both sides Jonesboro Rd east to railroad.	Local		1/1/20	12/31/36	1,12	Y
25	Lee St. Ped. Facility from Park St. to White St. Extension/Beltline	Pedestrian Facility on Lee St. from Park St. (North) to White Street Extension (south). Includes at 4,693 linear feet of streetscaping with a 5' street furniture zone and 8'-10' of sidewalk clear zone.	Regional	\$3,039.77			4	S
26	MLK Dr/Simpson St	Implement improved pedestrian barriers at Georgia Dome during events	Local	\$20			3	L,M,T
27	Marietta Rd. from Bolton Rd. to Carroll Drive (excluding DuPoint subdivision)		Local	\$1,719			9	D
28	Midtown Atlanta ADA Ramp Improvements	From Elliott Street to Spring Street	TBA	\$0			2	M
29	Moreland Ave - Between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90			1,5	W
30	Moreland Ave - Between Woodland Ave. and Emerson Street	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90			1,5	W

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
31	Moreland Ave - between Metropolitan Ave and Sanders Ave.	Landscaped Pedestrian Crossings: Install landscaped pedestrian crossing island in the center turn lane on Moreland Ave. (Cost is per crossing, assumes \$40,000 for HAWK signal)	Federal	\$90			1,5	W
32	Moreland Avenue at Freedom Park.	Implement at-grade crossing improvement	Federal	\$690			2, 6	N
33	Nelson Street Pedestrian Bridge	Also included in Connect Atlanta - Nelso Street bridge to be a bike/ped facility connecting to downtown.	Federal	\$500			2	M
34	North Highland Avenue Pedestrian Facilities	New sidewalks, ramps, and lighting and Utility Burial	Federal	\$1,505.93	1/1/20		2	N
35	Oakland City Station Transit Plaza	Oakland City Station Transit Plaza , 22,611 lf	Federal	\$1,137.90	1/1/20	12/31/35	4	S
36	Parkway Pedestrian Facilities: Ponce de Leon to Highland Ave	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$560.28	1/1/20	12/31/35	2	M
37	RDA Blvd. Pedestrian Facility from Peeples St. to Lowery Blvd. and from Lee St. to Metropolitan Pkwy	Phase II of RDA Improvements. Western Section (Peeples to Lowery) and eastern section (Lee St. to Metropolitan) The proposed RDA Blvd. pedestrian facilities includes a total of 2, 581 linear feet (850' west of Phase I, and 1731' east of Phase I) of street	Regional	\$1,683.41			4	S,V
38	Rice Street Plaza - Land	0.2 acres	Local	\$65			3	J,K
39	Rice Street Plaza - Improvements	Rice Street Plaza - Improvements	Local	\$302.50			3	J,K



## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
40	SR 141 (Peachtree Road) Multimodal Corridor Enhancements	From Alabama Street to Marietta Street [SEE ALSO AT-086A]	TBA	\$0			2	M
41	Sidewalks, Curbs and ADA Ramps Replacement Program	<p>The 2008 Infrastructure Report estimated that 18% of the sidewalk network and 10% of the curbing was deteriorated. Replacement of sidewalk and curbing will be given priority accordint to street classification, connectivity to schools, bus routes, parks, community nodes, reports of pedestrian accidents and population density.</p> <p>ADA: DPW is required to identify and install adequate curb ramps at sidewalk locations of streets resurfaced since 1992. The first priority are Arterial and Collector streets, second priority are be local streets resurfaced since 1992.</p> <p>From2010 State of City's Transportation Infrastructure and Fleet Inventory Report</p>	TBA	\$204,200			All	All
42	Simpson St - Pedestrian Refuge median near Griffin St.	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Local	\$86			3	L
43	US 19 (Peachtree Street)	From GA 400 Overpass to Roxboro Road	TBA	\$0			7	B

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
44	VAHI Crosswalk Maintenance/Construction	<p>Move the crosswalk at North Highland Avenue and Adair Avenue to the south side of the intersection to lessen the pedestrian and vehicle conflicts entering into the YWCA.</p> <p>Add crosswalks at the intersection of Greenwood Avenue and Ponce de Leon Place.</p> <p>Add crosswalks at the intersection of Greenwood Avenue and Ponce de Leon Place.</p> <p>Install crosswalks at the Virginia Avenue and Arcadia Street intersection.</p> <p>Install curb extensions to better protect pedestrians at the crosswalks of intersections on major thoroughfares (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue).</p>	TBA					F
45	VAHI Pedestrian Facilities	<p>Add pedestrian crossing signage at the intersections along all major thoroughfares in the neighborhood (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue).</p> <p>Install pedestrian gates/bollards at the BeltLine and Monroe Drive intersection.</p> <p>Create new pedestrian-only traffic light sequences at intersections within the commercial districts along North Highland Avenue. Utilize artistic crosswalk designs at intersections along the North Highland corridor.</p> <p>Make North Highland Avenue into a pedestrian-only zone periodically throughout the year.</p>	TBA				6	F

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
46	Walking trail with redevelopment west of Pryor Rd	Walking trail or loop with proposed redevelopment in the block bounded by Pickfair Way, Fair Drive, and Pryor Road.	Potential Private Foundation	\$142.03	1/3/22	12/30/22	12	Y

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	ADA Sidewalk/Ramps Round 1	Phase 1 Streets: Monroe Drive, East Andrews Drive, Harbin Road, Collier Road, 10th Street, 14th Street Phase 1, 2 & 3, Baker-Highland Connector, Barnett Street, Hightower Road, and Empire Boulevard	Impact Fee	\$458	7/21/16	10/13/16	All	
2	Bike/Ped Bridge over the Chattahoochee: North, Middle and South	North Bridge - modify existing rail bridge to provide pedestrian/bike crossing over river, Middle and South Bridge - construct new bridge to provide pedestrian/bike crossing over river. Create a suspended pedestrian/bicycle bridge across the Chattahoochee River using cables suspended from the I-285 bridge (per 11-O-1235).	Local	\$500	1/1/17	12/31/26	9	G,H
3	Bishop Street Pedestrian Improvements	Improve sidewalks, painted medians, on street parking, streetscape, restriping and traffic calming	TBA				8	E
4	Bishop Street pedestrian improvements	Recommended Bishop street improvements include narrowing the roadway by creating on-street parking on the north side, two 12-foot lanes and sidewalks and street trees on both sides of the street.	Local	\$354			8	E
5	Blandtown Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization. New stoplight required.	Local	\$0.11			9	D

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
6	Boulevard Corridor Pedestrian Improvements	This project will install raised median islands along Boulevard from North Ave to J.W. Dobbs Ave, and construct mid-block crosswalks with appropriate countermeasures and make pedestrian safety improvements at signalized intersections from Ponce de Leon Ave (US 78/US 278/SR 8) to DeKalb Ave. The exact locations of the improvements will be identified through a Roadway Safety Audit (RSA), which will include an analysis of pedestrian crash data, consultation with MARTA staff and interviews with community members and law enforcement officers.	TBA				2	M
7	Campbellton Rd Corridor Pedestrian Improvements	This project will construct mid-block crosswalks with appropriate countermeasures, install assorted pedestrian refuge islands and make pedestrian safety improvements along the two five-lane sections of Campbellton Rd from Greenbriar Pkwy to Dodson Dr and from Wells Dr to Pinehurst Dr. The exact locations of the improvements will be identified through a Roadway Safety Audit (RSA), which will include an analysis of pedestrian crash data, consultation with MARTA staff and interviews with community members and law enforcement officers.	TBA				4,11	R,S,X
8	Castleberry Hill Sidewalks	Castleberry Hill sidewalk construction and repairs on Walker, Peters, Fair, Nelson and McDaniel streets. Crosswalk improvements along Fair and Peters Street	TBA				3,4	M
9	Collier Village Pedestrian Improvements	Improve the pedestrian environment of the Collier Village to include wider sidewalks, inter-block connections, street furniture, lighting, public art and public parks and gathering spaces.	Local				8	C
10	Collier Village Pedestrian Improvements - surrounding neighborhoods	Improve pedestrian connections to surrounding single family neighborhoods to include crosswalks, sidewalks, traffic calming measures on Channing Drive to discourage cut through traffic.	Local				8	C
11	DLH & English Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110			3	L

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	DLH & Northside Drive Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130			3	L
13	Hollowell LCI-Bankhead Path	Bankhead Path - construct pedestrian/bike path connecting Bankhead redevelopment to river path	Local	\$1,518.30			9	G,H
14	Howell Mill Road & 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	E
15	Howell Mill Road & 14th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	E
16	Howell Mill Road/Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	E
17	Inman Park/Reynoldstown Rail Station Accessibility	Upgrade: 1) Eliminate right turn lane from southbound Moreland Avenue to Seaboard Avenue; 2) Build new 5 foot wide sidewalk through Freedom Park east of the PATH trail from station to Euclid Avenue; 3) Implement pedestrian wayfinding system from station	Federal	\$180.17			2,5	N
18	KLENH - Freedom Park access	Freedom Park access improvements from Atlantis Avenue.	Local				2	M,N
19	KLENH Crosswalks	Crosswalk accessibility upgrades (accessible ramps, crosswalks, and signs) at Highland Avenue @ Sampson Street, North Highland Avenue @ Elizabeth Street, Irwin Street @ Sampson, Lake Avenue @ Krog Street Street, Lake Avenue @ Waddell Street, Lake Avenue @ Ashland Avenue, Lake Avenue @ Brickworks Circle/West Ashland Avenue, Lake Avenue @ Montag, Lake Avenue @ Hale Street/Inman Village Parkway, Edgewood Avenue @Krog Street, Lake Avenue @ Elizabeth Street and other locations.	Local				2	M,N

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	Krog St/ Lake Ave Crossing	Add striping and ramps. Coordinate with P-2.	TBA				2	N
21	Lee & Avon Pedestrian Crossing	Construct pedestrian crossing at Lee & Avon to include striping, ramps, signalization, 66 lf	Local	\$61			12	S
22	Lee & Sylvan Pedestrian Crossing	Construct pedestrian crossing at Lee & Sylvan to include striping, ramps, signalization 72 lf	Local	\$40.60			12	S
23	Lee & White Pedestrian Crossing	Construct pedestrian crossing at Lee & White Oak to include striping, ramps, signalization, 84 lf	Local	\$40.70			12	S
24	Lowery & DLH Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	K,L
25	Lowery Boulevard/West Marietta Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	K,L
26	MLK @ Brawley Dr.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48			3	L
27	MLK @ Cox Dr.	Pedestrian Signals and Actuator Improvements	Local	\$36			10	I
28	MLK @ H.E. Holmes Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$50			10	I
29	MLK @ Larchwood	Pedestrian Signals and Actuators Improvement	Local	\$24			10	I

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
30	MLK @ Linkwood Dr	Pedestrian Signals and Actuator Improvements	Local	\$36			10	I
31	MLK @ Lowery Activity Node	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$48			3,4	K
32	MLK @ Lynhurst Activity Node	Pedestrian Signals and Actuator Improvements	Local	\$36			10	I
33	MLK @ Morris Brown Dr. - McPheeter's Library	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$30			3,4	K
34	MLK @ Mozely Park	Pedestrian Mid-Block Crossing	Local	\$20			3	K
35	MLK @ Proposed MARTA Station/I-285	Pedestrian mid-block crossing improvement	Local	\$20			10	I
36	MLK @ Walnut	Pedestrian Mid-Block Crossing Improvements	Local	\$20			3	L
37	MLK @ West Lake Ave.	Pedestrian Signals, Crosswalk and Actuator Improvements	Local	\$55			3,4,10	I
38	Marietta Street & Brady Street Crossing	Create a pedestrian crossing including striping and ramps.	Local	\$130			3	E
39	Marietta Street & North Avenue Connection	Create pedestrian paths up to Marietta Street from both sides of North Avenue.	Local	\$130			2	E

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
40	Marietta Street & Simpson Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110			3	L
41	Monroe Dr Pedestrian Improvements	Pedestrian Safety Improvements along Monroe Dr.	TBA				6	E,F
42	North Ave. & Northyards Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$10			3	L
43	Northside Drive - 14th Street and Hemphill street intersection	-Upgrade crosswalks to current GDOT striping standard at Northside Drive/14th Street	Local	\$10			3	E
44	Northside Drive & 16th St. Street Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Local	\$130			8	D,E
45	Northside Drive & Kennedy Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$110			3	L
46	Northside Drive & North Avenue Street Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130			3	L
47	Northside Drive 10th street intersection	Add crosswalk across south leg of Northside Drive/10th Street - NSD/ 10th street	Local	\$0.80			2,3	E
48	Northside Drive at 10th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Federal	\$130	1/1/20	12/31/35	2,3	E
49	Northside Drive at 14th St. Crossing	Create a pedestrian crossing including striping, ramps, and signalization.	Local	\$130	1/1/20	12/31/35	3	E



## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
50	Northside Drive at 8th St. Crossing	Create a pedestrian crossing including striping, ramps, and possible signalization.	Local	\$130	1/1/20	12/31/35	2,3	E
51	Northside Drive at DL Hollowell Pkwy crosswalks	Upgrade crosswalks to current GDOT striping standard at Northside Drive/DL Hollowell Parkway -	Local	\$10	1/1/20	12/31/35	3	L
52	Northside Drive at Mitchell Street crosswalk	Upgrade crosswalks to current GDOT striping standard at Northside Drive/McDaniel street.	Local	\$10	1/1/20	12/31/35	2,3	M,T
53	Northside Drive at Simpson St	Repaint crosswalks at Northside Drive/Simpson Street	Local	\$10	1/1/20	12/31/35	3	L
54	Northside Drive/ Marietta Street Crossing	Create a pedestrian crossing including striping, special materials, ramps, and signalization.	Federal	\$130	1/1/20	12/31/35	2,3,8	D,E,M
55	Oakland City Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along selected streets within the Oakland City neighborhood.	TBA		1/1/20	12/31/35	4	S,T
56	Pedestrian Crosswalks	2400 lineal feet	Local	\$72	1/1/20	12/31/35	All	All
57	Piedmont Ave Streetscape	North of Ralph McGill	Federal	\$2,000	1/1/20	12/31/35	2	M
58	Piedmont Avenue Pedestrian Improvements	Streetscape improvements from GSU MARTA station to John Wesley Dobbs Avenue. Georgia State will provide required \$247,000 match.	Federal	\$1,132	1/1/20	12/31/35	2	M

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
59	Piedmont Rd Pedestrian Improvements	This project will construct mid-block crosswalks with appropriate countermeasures, install assorted pedestrian refuge islands and make pedestrian safety improvements along Piedmont Rd (SR 237) from Sidney Marcus Blvd to Garson Dr. The exact locations of the improvements will be identified through a Roadway Safety Audit (RSA), which will include an analysis of pedestrian crash data, consultation with MARTA staff and interviews with community members and law enforcement officers.	TBA		1/1/20	12/31/35	7,8	E
60	Ponce de Leon Ave between Piedmont and Moreland Aves	Restripe crosswalks and add pedestrian crossing signs	Federal	\$169.05	1/1/20	12/31/35	2,6	E
61	Ponce de Leon Avenue from Peachtree Street to Moreland Avenue	Restripe all crosswalks and add pedestrian crossing signs to alert drivers.	Local	\$279.45	1/1/20	12/31/35	2,6	E
62	Poncey-Highland Accessible Curb Ramps	Install ADA accessible curb ramps where missing throughout the neighborhood	Local	\$147.20	1/1/15	12/31/26	2	N
63	Poncey-Highland Restripe Key Crosswalks	All along Ponce De Leon Avenue and North Avenue at Somerset Terrace, at Bonaventure Ave, at Freedom Parkway, at Linwood Avenue and at Ralph McGill Place	Local	\$23	1/1/15	12/31/35	2	N
64	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install landscaped bulb-outs at crosswalks.	TBA	\$0			4,10	T
65	Rankin St/ Wilmer St Crossing	Create a pedestrian crossing including striping and ramps. Sidewalks should be included when property redevelops. Coordinate with R-5 and NR-5.	TBA				2	M
66	S. Gordon St Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along S. Gordon St.	TBA				10	I

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
67	Simpson St., near Sciple Ter Pedestrian Refuge Median & Further study for Signalized Intersection	Install 400' raised median with pedestrian treatments at crossings to address pedestrian and operational study	Federal	\$136			3	L	
68	Tech Parkway Multi-Use Path	New multi-use pedestrian path along Tech Parkway	TBA				2,3	E	
69	Vine City Pedestrian Crosswalks	MARTA & Northside Dr, Magnolia & Vine, Lowery & Simpson, Simpson & MLK, Northside Dr & MLK	Local	\$350			3	L	
70	Water Works Pedestrian Path	Multi-use pedestrian path along Water Work site	TBA				8,9	D	
71	White St Pedestrian Enhancements	Remove outside southbound lane and convert to a planted pedestrian space; install highly-visible crossings with median refuge at Hopkins St (Sidewalks included in S-1)	TBA				4	T	
72	Wilmer St/ Dallas St Pedestrian Crossing	Create a pedestrian crossing including striping and ramps. Coordinate with R-5	TBA				2	M	
			Plans and Studies						
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)	
1	Berkley Park Traffic Calming study	Study should be developed to determine necessary traffic calming measures warranted in the Berkeley Park neighborhood	TBA		1/1/20	12/31/35	8	D	
2	Candler Park MP-Transportation studies	The Candler Park Master Plan recommend additional transportation studies to include: Dekalb Avenue, Austin Avenue & Dekalb Ramp roundabouts feasibility study, Dekalb Avenue road diet feasibility study , Explore new Bass Field street	Local				2	N	

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Framework Plan	Install at least one bicycle rack in all village and town centers established in the Framework Plan	TBA	\$0			All	All
4	Hollowell LCI Freight Transportation Task Force	Freight Traffic Task Force - create a committee to be involved in improving freight traffic and mobility for the industrial users in the area	TBA	\$0			9	G,H,I,J
5	Lakewood LCI - Metropolitan Parkway pedestrian improvement	1. Pedestrian facilities along Metropolitan Parkway 2. Metropolitan Pkwy complete streets Study how to best accommodate vehicular, pedestrian, bicycle, and bus traffic within the limited right-of-way	Local	\$40	1/1/20	12/31/36		
6	Lakewood LCI- Sawtell Avenue truck route designation	Sawtell Avenue truck route designation between Jonesboro Road and McDonough Boulevard as a truck route	Local	\$10	1/2/17	12/30/22	1	Y
7	Moreland Avenue North	From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.	Local	\$43.30			5	O
8	Moreland Avenue South	From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.	Local	\$230			1	W
9	Signs and Markings Inventory and Conditions Assessment	The Manual of Uniform Traffic Control Devices (MUTCD) 2009 made changes that affect City signs and markings. A sign inventory to assess the affected signs and prepare a compliance plan is needed. The assessment will provide condition information for signs. From the 2010 State and the City's Transportation and Infrastructure and Fleet Inventory Report.	TBA	\$670			All	All

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	Street Classification Study and Truck Route System Assessment	The study will develop official classification criteria for each street category, will review current functional classification of the street network, will redefine the classifications of existing streets and propose new official street classifications. A comprehensive assessment of the City's truck route system will be undertaken,  From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$361			All	All
11	Street Light Assessment	The assessment will inventory street light type, location, service point and wiring system configuration, to include coordination with GA Power. From 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$412			All	All
12	Street and Sidewalk Inventory and Condition Assessment	This inventory will determine street pavement condition on all city streets. It will also provide location and condition of sidewalks and ramps and ADA compliance. It will be used for project prioritization, budget and replacement schedule. From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$1,236			All	All
13	Study for the Cleveland Avenue Corridor with the City of East Point	Prepare a study for the Cleveland Avenue Corridor including Land Use, Transportation, Economic Development, Urban Design, and Housing recommendations.	Local	\$40,000			12	X, Z
14	Sylvan/Murphy Intersection Improvement	Install a signal, if and when warranted based on a traffic study	TBA				12	S
15	University Ave/I-75/85 Noth Ramps Intersection Improvement	Install a signal, if and when warranted based on a traffic study	TBA				4	V
16	West Atlantic Station Connection Study	Study Utilization of at grade public crossing to formalize bike/ped connection. Target easement exists along perimeter of property	TBA				8	E

## 4 Community Agenda

### Public Improvements

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Transportation Portfolio	Bridges; Complete streets along major corridors; ADA ramps and sidewalks to meet DOJ/ADA compliance; high priority curbing; paving all high priority and 75% of medium priority gravel roads; Repaving all high priority major roadways and high priority incomplete subdivisions; Replacement of damaged and missing street lights and associated components, including wiring, poles, and shrouds; Optimization of traffic signal operations along major thoroughfares and upgrades to traffic signals and all high priority school zone flashers	Local	\$187,105.93	6/1/15	6/28/19	All	

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	11th Street Realigningment	Realign 11th Street east of Howell Mill to 11th Street west of Howell Mill	TBA		1/1/20	12/31/35	3	E
2	18th Street One way conversion and paving	Proposed project will consist of milling and repaving street and will convert 18th street from one-way to two-way travel. This project maybe completed in conjunction with a project to modify access to the Spring-Buford Connector from Midtown.	TBA		1/1/20	12/31/35	2,3,6	E
3	5 points MARTA Station	Reconfiguration of the canopy	Local	\$25,000	1/1/17	12/31/26	2	M
4	Bolton Road Diet	Reduce Bolton Road through median widening from 4 lanes 2-lanes from James Jackson Parkway to Browntown Road, approximately 3,400 feet.	TBA	\$517.60			9	D,G
5	Boulevard Road Diet	4 lanes to 3 lanes from Interstate 20 to Confederate	TBA	\$0			1	W
6	Buford Highway Connector/Peachtree	Reconfigure grade-separated access to Buford Highway from Peachtree Street to introduce redevelopment opportunity.	TBA	\$0			6	E

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
7	Buford Highway Interchange	Reconfiguration -- Eliminates Buford Highway exit/entrance ramps at Monroe Drive -- Relocates ramps to the east side of Piedmont Road -- Extends Monroe Drive to Piedmont and Cheshire Bridge Road	TBA	\$140			6	F
8	Cascade Ave Road-Diet-BEE-018	Reduce Cascade Ave from a four-lane road to a two lane road with center left-turn lane from Beecher St to Olympian Way	TBA				4,10	T
9	Cascade Road Diet	Add two-way left turn lane. This requires restriping that would eliminate existing bicycle lane. Reduce Cascade Ave from a four-lane road to a two-lane road with center left-turn lane from Beecher St to Olympian Way. Create designated on-street parking along Cascade Ave.	TBA	\$0			4,10	T
10	Chapel Street		TBA	\$0			3	M
11	Gun Club Road	Add center left-turn median lane between Sizemore Road and Hollywood Road	TBA	\$214.37			9	G
12	Howell Mill Restriping	Restripe Howell Mill Road from 14th Street south to Marietta Street to one travel lane in each direction with continuous center turn lane, approximately 2,600 feet. (include landscape median between Marietta Street and 8th Street.	TBA	\$0			3	E
13	Howell Mill Restriping (Part 1)	Restripe Howell Mill Road from Coller Drive to Beck Street to one travel lane in each direction with continuous center turn lane, approximately 630 feet.	TBA	\$0			8	C
14	I-285 and Langford Parkway interchange reconfiguration	Remove east-bound ramp to Langford Parkway from NB I-285. New NB off ramp to Greenbriar Parkway continues as new 3 lane frontage road to Langford Parkway continuing to become NB on-ramp to I-285.	TBA	\$0			11	R

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
15	J. E. Boone Blvd Corridor Complete Street Project	Project consist of milling and repaving, and restriping to include bicycle lanes along JE Boone Blvd from JE Lowery Blvd to Northside Dr (SR 3/US 41), including sidewalk and pedestrian safety improvements at JE Boone Blvd at JE Lowery Blvd intersection.	TBA				3	K,L
16	JE Lowery to BeltLine "Historic Residential Sector"	Reconfigure to 2 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$43			3	K,L
17	Johnson Road/ Perry Boulevard	Add left turn lanes on Perry Boulevard using existing travel lanes.	TBA	\$17.95			9	G
18	Lakewood LCI Complete Streets	"Complete street" improvements along 1. Lakewood Avenue from Olive Street east to Jonesboro Road 2. Jonesboro Road - Determine appropriate balance between bike facilities and parking along Jonesboro Rd	Local				1,12	Y
19	Langhorn St "Road Diet"	Reduced from 6 lanes to 3 lanes, on the west side from I-20 to RDA Boulevard (0.63 mi). Include new sidewalks, trees and lights on east side, as well as new traffic signals at Sells/Lucile and Langhorn/I-20 westbound off-ramp.	TBA				4	T
20	Langhorn St Road-Diet	Reduce Langhorn St from a six-lane road to a two-lane road with left-turn and/or right-turn lanes where necessary. Create designated on-street parking along Langhorn St.	Local	\$0			4	T
21	M. L. King Complete Street Improvements	This project will implement a lane conversion along ML King Jr Dr from Ollie St to Northside Dr (US 41/SR 3) in order to add pedestrian refuge islands, on-street parking and bicycle lanes east of Sunset Ave. This project has received federal funding from the Atlanta Regional Commission to construct and implement the project.	TBA				3	L
22	M. L. King Jr Dr-Complete Street Project	Design and Construction of a multi-modal Complete Street Project along M. L. King Jr Drive. Elements of project to be determined.	TBA				3,4,10	H,I,J,K



## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
23	Marietta Blvd Roadway Enhancement	From D.L. Hollowell Parkway to W. Marietta Street. Improve the existing 5-lane Roadway to a 4-lane Roadway with 11-ft lanes and a landscaped median, turn lanes at Intersections, bike lanes, sidewalks, crosswalks, street furniture, pedestrian lighting, cu	TBA				3	K
24	Martin Luther King Road Diet	Restripe MLK Road from HE Holmes Dr to Northside Dr from four-lane undivided roadway to three-lane (two travel lanes with center two-way left turn lane) and 5-foot bicycle lanes.	TBA	\$852.81			3,4,10	I,K,L,T
25	Memorial Road Diet and Removal of Reversible Lanes	Phase I: Memorial Drive is recommended to be a three-lane section with two travel lanes and a two-way left turn lane from Moreland Avenue to Pearl Street. Phase II: Road diet involving striping, basic sidewalk improvements and street trees. No curb relocation. Phase III: Move all curbs, widen sidewalks plant street trees and create stormwater infiltration areas in tree wells.	TBA				1	N,V,W
26	Monroe Dr Rd Diet	Reduce to 1 travel lane in each direction with center median/turn lane. Widen western sidewalk.	TBA				6	F
27	Nelson Street	Northside Drive plan recommends converting from one way to two way the segment between Northside Drive and Nelson Street Bridge.	TBA	\$0			2	M
28	North Avenue Road Diet	Reduce North Avenue from a six lane facility to a 4-lane facility with a median to accommodate left turn storage lanes at intersections.	TBA	\$6,398.63			2,3	E,M
29	Northside Dr. To JE Lowery Blvd "Historic Mixed Use Sector"	Reconfigure to 3 lanes with Bike Lanes, Curb & Gutter Upgrade	Local	\$87			3	L

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
30	Northside Drive - Complete Street	Initiate design activities that include formal recommendations for corridor improvements (based on findings of GA Tech studio) including development of high-frequency bus/Bus Rapid Transit Service.	TBA				2	M
31	Northside Drive Removal of Reversible Lanes	Remove reversible traffic operations and repave/restripe roadway between I-75 and Arden Road Parkway, approximately 2.2 miles.	TBA	\$0	1/1/20	12/31/35	8	C
32	Northside Drive Road Diet	Reduce Northside Drive through restriping from 4 lanes (undivided) to 2-lanes with continuous Center Turn Lane from Arden Road to Moores Mill Road, approximately 2,600 feet.	TBA	\$0	1/1/20	12/31/35	8	C
33	Northside Parkway Road Diet	Reduce Northside Drive through median widening from 4 lanes to 2 lanes, from Northside Drive to Moores Mill Road. Existing narrow median would be replaced with a wider median accommodating left turn storage lanes. Cross section should be designed inward	TBA	\$3,136.58	1/1/20	12/31/35	8	A,C
34	Peachtree Road ROW Optimization Project	Construction of a complete street cross-section with bike lanes and a two-way center left-turn lane	TBA		1/1/20	12/31/35	7,8	B,C,E
35	Piedmont Road Diet 1	Reconfigure lanes on Piedmont Road from Pharr Road to Sidney Marcus Boulevard. This project converts the existing six-lane section to two northbound lanes and three southbound lanes with exclusive left turn lanes at signalized intersections. The northbo	TBA	\$0	1/1/20	12/31/35	7	B
36	Reconnection of Walthall Street	Re-connection of Walthall St. to Seaboard Ave., south of Inman Park/ Reynoldstown MARTA Station	TBA				5	N
37	Ridge Ave Realignment	Realign Ridge Ave to connect to Hank Aaron via Weyman Ave and cul-de-sac the existing section of Ridge Avenue between Weyman and Hank Aaron/McDonough Intersection	TBA				1	V

## 4 Community Agenda

### Reconfiguration

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
38	Ridge/McDonough/ Hank Aaron	Close crossing over at-grade rail line. Hank Aaron turns to become Ridge on north side of rail; University turns to become McDonough. Access to McDonough occurs via Milton Avenue and Lakewood Avenue.	TBA	\$0			1	V,Y
39	Rose Circle Realignment	Reroute Rose Circle on existing parkland north to White St near Azalia St; convert closed segment to park space	TBA				4	T
40	Simpson St. Roadway Operational Modifications	Northside Dr. to Lowery Blvd. - Reconfigure up to 3 lanes with Bike lanes, Curb & Gutter Upgrade	Local	\$86			3	L
41	Southside Industrial Parkway	Southside Industrial Parkway	TBA	\$0			12	Z
42	Spalding Drive Realignment	Realign Spalding Drive to Peachtree Valley Road.	TBA				8	E
43	Virginia Ave/Monroe Dr Realignment	Align Virginia Avenue to a right angle with Monroe Dr. Paint bike lanes on Virginia Ave.	TBA				6	E
44	Westview Dr Reconfiguration	Redesign the connection from Langhorn St to Westview Dr	TBA	\$0			4	T
45	Willoughby Way Realignment	Intersection project to include realignment of Willoughby Way to intersect Ralph McGill Blvd closer to 90 degrees. Includes pedestrian crosswalks.	TBA				2	M

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Beverly Road Street Resurfacing	Resurfacing from West Peachtree Street to Polo Drive	Local	\$195.50	1/1/17	12/31/26	6	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Bohler Road Resurfacing	Resurfacing from Defoors Ferry Road to West Wesley Road	Local	\$272.80			8,9	
3	Cheshire Bridge Road Resurfacing from Buford Hwy to Piedmont Ave	Resurfacing from Buford Highway and Piedmont Avenue	Local	\$32.87			6	
4	Cleveland Avenue Resurfacing from Metropolitan Pkwy to Jonesboro Rd	Resurfacing from Metropolitan Parkway to Jonesboro Road	Local	\$1,107			12	
5	College Avenue Resurfacing	Resurfacing from Howard Street to City Limits	Local	\$255.30			5	
6	Collier Road Resurfacing from Howell Mill to Peachtree	Resurfacing from Howell Mill Road to Peachtree Road	Local	\$527.16				
7	DeKalb Avenue Resurfacing from City Limits to Gunby Street	Resurfacing from City Limits to Gunby Street.	Local	\$1,082			2,5	
8	Decatur Street Resurfacing from Peachtree Street to Gunby Street	Resurfacing from Peachtree Street to Gunby Street	Local	\$558.50			1,2,5	
9	Defoors Place Resurfacing from Hills Avenue to Defoors Ferry Road	Resurfacing from Hills Avenue to Defoors Ferry Road	Local	\$257			9	
10	Dill Avenue Resurfacing from Murphy Avenue to Metropolitan Parkway	Resurfacing from Murphy Avenue to Metropolitan Parkway	Local	\$359			12	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
11	East Cleveland Avenue Resurfacing from Metropolitan Parkway to Springdale Road	Resurfacing from Metropolitan Parkway to Springdale Road	Local	\$301.60			12	
12	East Morningside Drive Resurfacing from Piedmont Avenue and North Pelham Road	Resurfacing from Piedmont Avenue and North Pelham Road	Local	\$195.22			6	
13	East Roxboro Road Resurfacing from Railroad Bridge and W. Roxboro Road	Resurfacing from Railroad Bridge and W. Roxboro Road	Local	\$155.18			7	
14	Ellsworth Industrial Boulevard Resurfacing from Huff Road to Dead End		Local	\$352			9	
15	Emerald Court roadway construction from Harland Road to cul-de-sac	Final course of roadway construction from Harland Road to cul-de-sac.	Local	\$48			10	
16	Empire Boulevard Resurfacing from Oak Drive to Browns Mill Road	Resurfacing from Oak Drive to Browns Mill Road	Local	\$544.70			12	
17	Empire Way Resurfacing from Empire Boulevard to end of road	Resurfacing from Empire Boulevard to end of road	Local	\$21.20			12	
18	Fair Street Resurfacing from Walker Street to Lawton Street	Resurfacing from Walker Street to Lawton Street	Local	\$367			3,4	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
19	Forrest Park Road Resurfacing from Constitution Road to I-285	Resurfacing from Constitution Road to I-285	Local	\$195.30			1,12	
20	Fort Street Resurfacing from Irwin Street to Auburn Avenue	Resurfacing from Irwin Street to Auburn Avenue	Local	\$56			2,5	
21	Greenbriar Parkway Resurfacing from Campbellton Road to Barge Road	Resurfacing from Campbellton Road to Barge Road	Local	\$837.70			11	
22	Hampshire Walk roadway construction from Stone Road to Hempstead Way	Final course of roadway construction from Stone Road to Hempstead Way.	Local	\$33			11	
23	Hapeville Road Resurfacing from Cleveland Avenue to Oak Drive	Resurfacing from Cleveland Avenue to Oak Drive	Local	\$183.50			12	
24	Harbin Road Resurfacing from Cascade Road to Campbellton Road	Resurfacing from Cascade Road to Campbellton Road	Local	\$389			11	
25	Haven Oaks Court roadway construction from Peachtree-Dunwoody Road to cul-de-sac	Final course of roadway construction from Peachtree-Dunwoody Road to cul-de-sac.	Local	\$36.20			7	
26	Hightower Road Resurfacing from Hollywood Road to James Jackson Parkway	Resurfacing from Hollywood Road to James Jackson Parkway	Local	\$384			9	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
27	Hills Avenue Resurfacing from Chattahoochee Avenue to Defoors Ferry Road	Resurfacing from Chattahoochee Avenue to Defoors Ferry Road	Local	\$143.70			9	
28	Hills Place Resurfacing from Hills Avenue to cul-de-sac	Resurfacing from Hills Avenue to cul-de-sac	Local	\$91.30			9	
29	Hollow Tree Lane Resurfacing from Empire Boulevard to end of road	Resurfacing from Empire Boulevard to end of road	Local	\$20.60			12	
30	Huber Street Resurfacing from Chattahoochee Avenue to Glidden Street	Resurfacing from Chattahoochee Avenue to Glidden Street	Local	\$139.40			9	
31	Huff Road Resurfacing from Howell Mill Road to Marietta Boulevard	Resurfacing from Howell Mill Road to Marietta Boulevard	Local	\$319.10			9	
32	Jefferson Street Resurfacing from Echo Street to Joseph E. Lowery Boulevard	Resurfacing from Echo Street to Joseph E. Lowery Boulevard	Local	\$171.50			3	
33	Jett Road Resurfacing from Powers Ferry Road to City Limits	Resurfacing from Powers Ferry Road to City Limits	Local	\$161.60			8	
34	Johnson Road Resurfacing from 1600 Johnson Road and City Limit south of Zonolite Rd	Resurfacing from 1600 Johnson Road and City Limit south of Zonolite Rd	Local	\$286.38			6	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
35	Johnson Road Resurfacing from Lenox Rd and 1600 Johnson Road	Resurfacing from Lenox Rd and 1600 Johnson Road	Local	\$436.92			6	
36	Joseph E. Lowery Blvd Resurfacing from White Street to West Marietta Street	Resurfacing from White Street to West Marietta Street	Local	\$1,815			3,4	
37	Kelso Drive Roadway Extension	Final course of roadway construction from 950 feet south of Peyton Road to Patricia Circle.	Local	\$26			10	
38	Lake Avenue Resurfacing from Elizabeth Street to Irwin Street	Resurfacing from Elizabeth Street to Irwin Street	Local	\$123.70			2	
39	Langston Avenue Resurfacing from Sylvan Road to Murphy Avenue	Resurfacing from Sylvan Road to Murphy Avenue	Local	\$299.10			12	
40	Lawton Street Resurfacing from Fair Street to Donnally Avenue	Resurfacing from Fair Street to Donnally Avenue	Local	\$367			4	
41	Lenox Road Resurfacing from Buford Hwy and Peachtree Road	Resurfacing from Buford Hwy and Peachtree Road	Local	\$566.27			7	
42	Lenox Road Resurfacing from Cheshire Bridge Road and Johnson Road	Resurfacing from Cheshire Bridge Road and Johnson Road	Local	\$55.39			6	
43	Lindbergh Way Resurfacing from Lindbergh Drive and Piedmont Road	Resurfacing from Lindbergh Drive and Piedmont Road	Local	\$25.50			7	



## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
44	Lindbergh Way Resurfacing from Piedmont Road and Morosgo Way	Resurfacing from Piedmont Road and Morosgo Way	Local	\$35.47			7	
45	Linden Avenue Resurfacing from Piedmont Avenue to Spring Street	Resurfacing from Piedmont Avenue to Spring Street	Local	\$191.50			2	
46	Loridans Drive Resurfacing from Wieuca Road and Peachtree Dunwoody Road	Resurfacing from Wieuca Road and Peachtree Dunwoody Road	Local	\$146.41			7	
47	Macon Drive Resurfacing from Cleveland Avenue to Lakewood Avenue	Resurfacing from Cleveland Avenue to Lakewood Avenue	Local	\$404			1,12	
48	Marietta Street Resurfacing from Peachtree Street to West Marietta Street	Resurfacing from Peachtree Street to West Marietta Street	Local	\$1,246.60			3,4	
49	Mayson Street Resurfacing from Dead End to Dead End	Resurfacing from Dead End to Dead End	Local	\$58			6	
50	Meador Avenue Final course of roadway construction from Swan Drive to Schell Road	Final course of roadway construction from Swan Drive to Schell Road.	Local	\$18.20			1	
51	Monroe Drive Resurfacing from 8th Street and Piedmont Circle	Resurfacing from 8th Street and Piedmont Circle	TBA	\$68.30			6	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
52	Montgomery Ferry Drive Resurfacing from Maddox Drive and Polo Drive	Resurfacing from Maddox Drive and Polo Drive	Local	\$20.41			6	
53	Montgomery Ferry Drive Resurfacing from Polo Drive to Piedmont Avenue	Resurfacing from Polo Drive to Piedmont Avenue	Local	\$179.50			6	
54	Morris Street Resurfacing from Howell Mill Road to Old Chattahoochee Avenue	Resurfacing from Howell Mill Road to Old Chattahoochee Avenue	Local	\$125.30			9	
55	Murphy Avenue Resurfacing from Glenn Street to Dill Avenue	Resurfacing from Glenn Street to Dill Avenue	Local	\$541			12	
56	North Angier Avenue Resurfacing from North Avenue to Dead End	Resurfacing from North Avenue to Dead End	Local	\$54.40			2	
57	North Avenue Resurfacing from Moreland Avenue and Candler Park Drive	Resurfacing from Moreland Avenue and Candler Park Drive	Local	\$245.10			6	
58	North Camp Creek Pkwy Resurfacing from Stone Rd to Stone - Hogan Rd Connector	Resurfacing from Stone Rd to Stone - Hogan Rd Connector	Local	\$90			11	
59	Ruby Harper Blvd Browns Mill Road to City Limits	Browns Mill Road to City Limits	Local	\$274.30			12	
60	Southside Industrial Court Southside Industrial Parkway to cul-de-sac	Southside Industrial Parkway to cul-de-sac	Local	\$82.90			12	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
61	Southside Industrial Parkway Browns Mill Road to Jonesboro Road	Browns Mill Road to Jonesboro Road	Local	\$1,054.05			12	
62	Southside Industrial Way Southside Industrial Parkway to Dead End	Resurfacing Southside Industrial Parkway to Dead End	Local	\$55.90			12	
63	Stone Hogan Connector Resurfacing from Stone Road to City limits	Resurfacing from Stone Road to City limits	Local	\$123.70			11	
64	Sydney Street Resurfacing from Connally Street to Cherokee Avenue	Resurfacing from Connally Street to Cherokee Avenue	Local	\$120			1	
65	West Wieuca Road Resurfacing from Powers Ferry Road to Lake Forrest Drive	Resurfacing from Powers Ferry Road to Lake Forrest Drive	Local	\$150			8	
66	West Wieuca Road Resurfacing from Roswell Road to Wieuca Road	Resurfacing from Roswell Road to Wieuca Road	Local	\$200			7	
67	West Wieuca Road Resurfacing from Wieuca to Lake Forrest Drive	Resurfacing from Wieuca to Lake Forrest Drive	Local	\$287.20			7,8	
68	Wieuca Road Resurfacing from Roxboro Road and Roswell Road	Resurfacing from Roxboro Road and Roswell Road	Local	\$653.04			7	

## 4 Community Agenda

### Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
69	Wilson Road Resurfacing from Southside Industrial Parkway to Dead End	Resurfacing from Southside Industrial Parkway to Dead End	Local	\$45.50			12	

### Road Widening

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	CDP- D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278, SR 8 - C DPW-06-0026	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	TBA	\$24,392.50			2,9	
2	W. Marietta St 1 Widening	From Johnson Road/Marietta Road to Marietta Boulevard. Includes widening existing lanes to 12-ft wide, the addition of a landscaped median, turn lanes at Intersections, traffic signal upgrades, multi-use Trails, crosswalks, curbs and ramps, pedestrian li	TBA				3,9	G,K
3	W. Marietta St 2 Widening	From Marietta Boulevard to the Norfolk Southern freight rail tracks. Includes widening existing lanes to 12-ft wide, the addition of a landscaped median, turn lanes at Intersections, traffic signal upgrades, multi-use Trails, crosswalks, curbs and ramps,	TBA				3	K,L

### Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine to Chappell Rd "BeltLine Main Street Sector	Improvements pursuant to Proposed Development and BeltLine Master Plan,	Local	\$0	1/1/17	12/31/26	3	K
2	Fairburn Road - B	Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road.	Local	\$750			10	H

## 4 Community Agenda

### Road, Bike, Streetscape

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Moreland Ave - South	Moreland Widening & Streetscape: Widen Moreland Ave. from 4-lanes to 5-lanes from East Confederate to Custer. Includes the rebuilding of the Entrenchment Creek Bridge and widening of the existing narrow 9-foot lanes & Streetscape. (Cost determined using	Federal	\$5,400			1	W
4	Oakland City/Fort McPherson LCI-Multimodal Improvements-Short Term	Fort McPherson New South Entrance at Deshler Street; Fort McPherson New North Entrance at Oakland Drive; Fort McPherson Multimodal North-South Connection (Hardee Avenue/ Oakland Drive); Fort McPherson Main Street Entrance at Patton Plaza; Fort McPherson Multiuse Path - 'Mac Mile Trail'; Sylvan Road Multimodal Improvements; Oakland City MARTA Station Tunnel Access Improvements - Supplemental Study	TBA	\$13,120	1/2/17	12/31/36	4,11,12	R,S,V,X
5	Peachtree Road Corridor - SR 141, Phase 1	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$10,594	1/1/20	12/31/35	7	B
6	Peachtree Road Corridor - SR 141, Phase 2	Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road	Local	\$11,869	1/1/20	12/31/35	7	B

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Ashburton Avenue	From Alston Drive to Glenwood Avenue	Local	\$54,563	1/1/17	12/31/26	5	O
2	Atlantic Drive	From 10th Street to 14th Street	Local	\$47	1/1/17	12/31/26	2,3	E
3	Atlantic Station TCM NB Off-Ramp, Williams Street Rel.	This project, also associated with AT-AR 224A and C, will relocate Williams Street and the northbound offramp from the Downtown Connector (I-75/85) at 14th Street in order to accommodate the new 17th Street Bridge.	Federal	\$67,000	1/1/17	12/31/26	2,3	E

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	Baker/Harris Two-way conversion and PATH Project		Federal	\$2,000	1/1/17	12/31/26	2	M
5	Bolton Road	From DL Hollowell Parkway to Moores Mill Road	Local	\$607			9	C,D,G,H
6	Bolton Road Realignment and extension	Realign and extend Bolton road southeast and north from 300 feet east of Barnet Drive to Moore Mill Road as a 2-lane street with on-street parking, approximately 2,400 feet.	TBA	\$0			9	C,D
7	Bolton Road/Hollywood Road Plaza	Bolton Road/Hollywood Road/Main Street	Local	\$300			9	D
8	Campbellton Highway - SR 166	This project will widen Campbellton Highway (SR 166) from Enon Road to East Barge Road from two to four lanes. It is intended to relieve congestion in the Lakewood Freeway, I-285W, Fulton Industrial Boulevard and Camp Creek Parkway corridors.	Local	\$10,394			11	P
9	Campbellton Rd from Butner Rd. to Enon Rd. Campbellton West	Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	Federal	\$6,319			11	P
10	Campbellton Road Widening	Widen Campbellton Road from 2-lanes to 5-lanes (to accommodate mixed flow Streetcar, approximately 1.1 miles.	TBA	\$0			11,12	P,R,S
11	Campbellton Road from Dodson Dr. to Bent Creek Way, and from Pinehurst Dr. to Oakland Dr.	Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)	Local	\$6,350			4, 11, 12	R, S

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	Campbellton Road: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west.	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments	Local	\$12.50			4, 11, 12	R, S
13	Cascade Ave from Fontaine Ave. to Beecher St.	Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	Federal	\$250			4, 10, 11	I, R, S, T
14	Cascade Road 2- to 3-Lane Conversion	Restripe Cascade Road from 2 to 3 lanes between Benjamin E. Mays and Atlanta city limits. This involves removing existing on-street bicycle lanes.	TBA	\$0			4,10,11	I,R,S
15	Centra Villa Dr. From Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0			4,11	R
16	Childress Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0			11	I,R
17	Cleveland Avenue Widening	Widen Cleveland Avenue to 5 lanes, approximately .70 mile.	TBA	\$0			12	Z
18	D. L. Hollowell Parkway - Commodore to Marietta Blvd	Corridor Upgrade of D. L. Hollowell Parkway from James Jackson to Commodore (4.2 miles), installation of median, sidewalks and bike lanes	Federal	\$8,900			9	G,H,I,J
19	D. L. Hollowell Parkway widening	Widening of D. L. Hollowell Parkway from Harwell Road to H.E. Holmes/ James Jackson (1.25 miles near Woodmere Residential Center) from 2 to 4 lanes with planted median in some portions.	Local	\$9,200			9	G,H,I,J

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
20	D.L. Hollowell Corridor Upgrade James Jackson to Commodore	Corridor Upgrade, installation of planted median, dedicated bicycle lane, tree planting and sidewalks	Federal	\$1,900			9	G,I,J
21	D.L. Hollowell Parkway (formerly Bankhead Highway) - US 78/278,SR 8 - C	Widen road to 4 lanes from Harwell Road to H.E. Holmes Drive. COA is responsible for ROW and utilities. Estimated ROW cost is \$14.5 M	Federal	\$24,393			9	G,H,I,J
22	Dodson Dr from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0			11	I,R
23	Donald Lee Hollowell	Widen Donald Lee Hollowell from 2-lanes to 5-lanes to accommodate transit from Hamilton Homes to I-285, approximately 1.25 miles. (general purpose lane) (RTP Project)	TBA	\$1,256.18			9	G,I
24	Donald Lee Hollowell Parkway Corridor (western section)	Along Donald Lee Hollowell Parkway between Marietta Boulevard and Joseph Lowery Boulevard. Roadway improvement project to include drainage system improvement, roadway capacity improvement.	Federal	\$1,180			3	K
25	Donald Lee Hollowell Pkwy Corridor (near Northside Drive intersection)	Along Donald Lee Hollowell Parkway from the railroad track going east to Northside Drive. Roadway improvement project include capacity improvement, geometric improvement at the intersection of Donald Lee Hollowell & Northside Drive.	Federal	\$440			3	L
26	Downtown Connectivity Improvements		Federal	\$2,000			2	M
27	H. E. Holmes Drive - SR 280	Widen H.E. Holmes Drive from 2 to 4 lanes from I-20 west to D.L. Hollowell Parkway. City responsible for ROW. ROW estimate \$2,475,000.	Local	\$8,726			3,9,10	I,J
28	Harbin Rd from Campbellton Rd. to Cascade Ave.	Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0			11	I,R



## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
29	Hollowell Interim Roadway improvements	Interim Hollowell Improvements - access management, select turn lanes, sidewalks, streetscape with minimal ROW	TBA	\$4,170			9	G,H,I,J
30	Hollowell Roadway Improvement- Harwell To James Jackson Pwky	Hollowell Parkway from Harwell Road to James Jackson - widen roadway to provide 2 through lanes in each direction, turn lanes at intersections, planted median	TBA	\$10,947			9	G,H,I
31	Hollowell Roadway Improvement- Chattahoochee River to Harwell roadway improvements	Veterans Memorial/Hollowell Parkway from the Chattahoochee River to Harwell Road - construct planted median, restripe existing lanes	TBA	\$1,154.25			9	G,H,I
32	Howell Mill Road Capacity Improvement	Reconfigure the Howell Mill mainline on approaches two and between the Intersections at Chattahoochee and Bellemeade.	TBA				8,9	D
33	Howell Mill Road Corridor	A consistent 4-lane corridor along Howell Mill Rd throughout the study area. From Chattahoochee Avenue to 14th Street.	Federal	\$3,240			3,8,9	D,E
34	Huff Road	Widen Huff Road to accommodate a left turn lanes as needed, approximately 1 mile	TBA	\$1,536.93			8,9	D
35	Huff Road Corridor	Huff Road east of Marietta Blvd to Howell Mill. Roadway improvement project include capacity improvement.	Federal	\$499			9	D
36	Huff Road Widening	This project will widen Huff Rd from the CSX railroad bridge to Howell Mill Rd to two travel lanes, with a two-way left-turn lane, sidewalks and a multi-use path connection to the Atlanta BeltLine corridor.	TBA				9	D
37	Johnson Rd Widening	From west of Habershal Road to W. Marietta Street/Perry Boulevard. Includes widening to a 4-lane Roadway with 11-ft lanes, a landscaped median, turn lanes at Intersections, bike lanes (existing), sidewalks, crosswalks, curbs and ramps, street furniture, p	TBA				9	G

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
38	Jonesboro Road from McDonough Boulevard to Lakewood Avenue -Roadway Upgrade	Road Upgrade, 2 Lanes, Curb & Gutter Upgrade	Federal	\$920			1,12	Y,Z
39	Juniper St. (North Ave. to 14th St.)	Juniper St. - 14th St. to North Ave. Project will take travel lanes and convert to other uses (parking, wider sidewalks, single southbound bicycle lanes	Regional	\$4,400			2,6	E
40	Lenox Road Widening	The widening of Lenox Road from Ferncliff Road to Canterbury Road from two to four lanes. It is designed to relieve a bottleneck between the Lenox Mall area and I-85 North. It will also provide an alternate route to the congested SR 400 corridor.	Local	\$9,984			7	B
41	Lowery Boulevard Corridor	Along Lowery Boulevard from Donald Lee Hollowell Pkwy to Jefferson Street. Roadway improvement project to include drainage system improvement.	Federal	\$540			3	K, L
42	MLK from West Lake Ave to Morris Brown Dr.	Roadway Upgrade - Installation of colored concrete pavers	Local	\$1,759.98			3, 4	K, I, T
43	Moreland Ave at Little Five Points Upgrade	1) Reconstruct Moreland Avenue/Euclid Avenue intersection by removing southbound right-turn lane and installing bulbout on eastern leg; 2) Implement mid-block traffic signal on Moreland between Euclid and Mansfield;	Federal	\$288.92			2,5,6	N
44	Moreland Avenue	1) Restripe from 6 to 4 lanes with bike lanes between McLendon and DeKalb Aves and extend bike lanes under DeKalb Avenue bridge; 2) Convert third southbound lane between Hardee Street and Arkwright Place into a median/dedicated left turn lanes;	Federal	\$80			2,5,6	N
45	North Ave from Belt Line to Piedmont	Implement median/turn lane	Federal	\$1,725			2	E, M

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
46	Northside Drive Complete Street Capacity Addition	RW-005 and RW-006 from Connect Atlanta Transportation Plan; widening from 4 to 6 lanes. Project scope should include any turn lanes needed for Northside Intersection capacity at the time of project implementation.	TBA		1/1/20	12/31/35	2,3,8	D,E
47	Northside Drive Travel Way, CD 3	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$7.10	1/1/20	12/31/35	3	T
48	Northside Drive Travel Way, CD 4	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.	Local	\$95.50	1/1/20	12/31/35	4	T
49	Northside Drive at Marietta Dr intersection	Prohibit eastbound left turn from Marietta Street to Northside Drive -NSD/ Marietta St	Federal	\$9	1/1/20	12/31/35	2	E
50	Northside Drive from Kennedy to Maple St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,748.24	1/1/20	12/31/35	3	L,M
51	Northside Drive median extension	Extend median on Northside Drive from CSX railroad bridge to Holmes Street - CSX Over-pass - Holmes St	Federal	\$35	1/1/20	12/31/35	8	D,E
52	Northside Drive two way operation	Implement two-way road operations on MLK, Jr. Drive - Centennial Olympic Park Dr / NSD	Federal	\$93	1/1/20	12/31/35	2,3	L,M
53	Northside Drive widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section) I-75 to Trabert St	Federal	\$2,841.22	1/1/20	12/31/35	8	D,E
54	Northside Drive widening and streetscape Trabert to Marietta	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section). Includes removal of one-way split at Marietta Street. Tabert to Marietta St	Federal	\$5,250.49	1/1/20	12/31/35	2,3,8	D,E

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
55	Northside Drive widening and streetscape from Marietta St / Kennedy St	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Regional	\$1,843.40	1/1/20	12/31/35	2,3	L,M
56	Northside drive from Maple St to I-20 street widening and streetscape	Widen road/streetscape to include six travel lanes, median and wider sidewalks throughout (see typical section)	Federal	\$2,345.51	1/1/20	12/31/35	2,3,4	T,V
57	Old Ivy / Blackland Road Reconnection and widening	Reconnection of Old Ivy to Blackland and winding roadway from 2-lanes to 3-lanes between Roswell Road and the New Piedmont Road, approximately 500 feet.	TBA	\$4,724.36	1/1/20	12/31/35	7,8	A,B
58	Ponce de Leon from Charles Allen/Parkway to Boulevard, from Boulevard to Kennesaw, and in front of City Hall East.	Install 4-foot median segments on Ponce de Leon Ave from Penn to Argonne, from Hunt to Charles Allen/Parkway,	Federal	\$615.25	1/1/20	12/31/35	2,6	E
59	Poncey-Highland Complete Street Conversion	Convert the following streets to complete streets: Blue Ridge Avenue, Somerset Terrace, Bonaventure Avenue, Linwood Avenue and Cleburne Terrace	Local	\$483	1/1/15	12/31/26	2	N
60	Road Improvements	15400 lineal feet	TBA	\$0			All	All
61	Roswell Road Re-build	Roswell Road reconstruction from 5-lanes to 3-lanes, from Habersham Road to New Piedmont 1,800 feet.	TBA	\$0			8	B
62	Spring Street Improvements	Streetscape, traffic circle, two way	Federal	\$8,000			2	M
63	Vine City Road Improvements	4450 lineal feet on Sciple, Foundry, Maple, Lowry, Lester, Orr & Electric	TBA	\$890			3	L

## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
64	W. Marietta St 3 Widening	From Sanford Drive (outside Subarea 9) to Johnson Road. Includes widening to a 4-lane Roadway with 12-ft lanes, a landscaped median, turn lanes at Intersections, bike lanes, sidewalks, crosswalks, curbs and ramps, street furniture, pedestrian lighting, a	TBA				9	G

### Security Improvement

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Lakewood LCI - Transportation Ligthing Improvements	Lighting: Improve the lighting of key corridors. Identify and repair streetlights not working or not bright enough.	Local		1/1/20	12/31/36	1,12	X,Y

### Shared Street

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Candler Park MP - Bicycle- sharrows	Install sharrows on Euclid Avenue, Oakdale Road and Clifton Road.	Local				2	N

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	10th Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	3	E
2	10th Street Sidewalks	New sidewalks and street lighting along both sides of 10th Street from Northside Drive west to dead end.	TBA	\$603.20	1/1/17	12/31/26	2,3	E
3	11th Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	3	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
4	14th Street sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	2,3	E
5	17th Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	2,3,8	E
6	3rd Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	2,3	E
7	8th Street	New sidewalks and street lighting along both sides of 8th Street from Northside Drive west to Brady.	TBA	\$1,448	1/1/17	12/31/26	3	E
8	Adair Park sidewalks	Complete Missing Sidewalks and Add Trees around Adair Park	Local	\$375	1/1/20	12/31/35	4	V
9	All Streets in the Lakewood Village, both sides	New Sidewalk	Regional	\$1,012	1/1/17	12/31/26	1,12	Y
10	Allegheny Street Sidewalks	Install sidewalks on Allegheny from Cascade Avenue to Donnelly Avenue	Local	\$131	1/1/17	12/31/26	4	S
11	Allene Streetscape	Install sidewalks on Allene Avenue from Warner to Deckner, 7,260 lf	TBA	\$505.30	1/1/17	12/31/26	4,12	S
12	Amsterdam Ave Sidewalk	Sidewalks along Amsterdam Ave	TBA		1/1/20	12/31/35	6	F
13	Ardmore Rd sidewalk	Install sidewalks along Ardmore Road (estimated \$76,000/100 linear feet)	TBA		1/1/20	12/31/35	8	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
14	Arkwright Place Sidewalks	Recommendation for Sidewalk on both sides of the street.	TBA		1/1/20	12/31/35	5	N,O
15	Arlington Sidewalks	Install sidewalks on Arlington from Lee Street to Oakland Drive	Local	\$129	1/1/17	12/31/26	4	S
16	Atlanta Ave Sidewalk	Install sidewalk on Atlanta Ave from Hill St to Confederate Ave	TBA		1/1/20	12/31/35	1	W
17	Atlantic Station Pedestrian Path	Multi-use pedestrian path along Tech Parkway	TBA		1/1/20	12/31/35	2,3,8	E
18	Avon Ave Sidewalk	Install sidewalks on Avon Ave from Murphy Ave to east of Sparta St (0.47 mile)	TBA		1/1/20	12/31/35	12	X
19	Avon Sidewalks	Install sidewalks on Avon from Oakland Drive to Allene Avenue, 8,250 lf	Local	\$566.10	1/1/17	12/31/26	4	S
20	Avon West Sidewalks	Install sidewalks on Avon from Oakland Drive to Cascade	Local	\$432	1/1/17	12/31/26	4	S
21	Barge Rd Pedestrian Improvements: Phase I	Sidewalk and ADA Ramp Installation along Barge Rd.	TBA		1/1/20	12/31/35	11	P
22	Barge Rd Pedestrian Improvements: Phase II	Sidewalk and ADA Ramp Installation and Repair along Barge Rd.	TBA		1/1/20	12/31/35	11	P
23	Barge Road sidewalks from Fairburn Rd. south to Stone Rd.	Install sidewalks	Local	\$920.45	1/1/17	12/31/26	11	P

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
24	Bellingrath Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	2	E
25	Berean Avenue Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	5	N,W
26	Berne St Sidewalk	Install sidewalk on Berne St from Park Ave to Woodland Ave and addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	1	W
27	Blandtown Sidewalks	New sidewalks along one side of Fairmont Avenue (from Huff Road north to dead end), Booth Avenue (from Huff Road north to dead end), English Street (from Huff Road north to dead end), and Boyd Avenue (from Huff Road north to dead end)	TBA	\$965.40			9	D
28	Boulder Park Dr Pedestrian Improvements	Project will install sidewalks and ADA ramps along Boulder Park Dr.	TBA				10	H
29	Boulevard Drive	Recommendation for Sidewalk on both sides of the street	TBA				5	N,O
30	Boulevard Sidewalks	Install sidewalk on Boulevard from Berne St to McDonough Blvd	TBA				1	W,Y
31	Boyd Avenue Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				9	D,E
32	Brady Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				3	E
33	Brantley Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N



## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
34	Brewer Boulevard	Install sidewalks from Sylvan Road to Perkerson Road	TBA	\$0			12	X
35	Bromack Dr Pedestrian Improvements	Sidewalk Improvements and ADA Ramp Installation along Bromack Dr.	TBA				12	Z
36	Brown Middle School Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along Lawton St and Oglethorpe Ave.	TBA				4	T
37	Cahaba Drive Sidewalks	Install sidewalks on Cahaba from Sandtown to Venetian	Federal	\$102			4	S
38	Cameron Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				1,5	W
39	Candler Park MP- Candler Park sidewalks	The Candler Park Master Plan recommended sidewalks at the following locations: Druid Place sidewalks (550', Moreland Ave to midblock), Mansfield Avenue sidewalks (50', midblock), Euclid Avenue sidewalks (1,500', Candler St to Oakdale Rd), Oakdale Road sidewalks (170', north of North Ave), Candler Park Drive sidewalks (2,300', McLendon Ave to North Ave), Clifton Terrace sidewalks (2,500', Terrace Ave to Clifton Rd), Page Avenue sidewalks (620', Clifton Ter to Marlbrook Dr), Muriel Avenue sidewalks (50', Page Ave to Clifton Rd), Brooks Avenue sidewalks (110', off of Dekalb Ave), Glendale Avenue sidewalk (280', off of Dekalb Ave),	Local				2	N
40	Centra Villa Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks. Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts.	Federal	\$741			4,11	R
41	Claire Sidewalks	Install sidewalks on Claire from Beatle to Metropolitan Parkway, 1,980 lf	Local	\$143.20			12	X

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Clinton Place / Deckner Ave /	Install sidewalks from Metropolitan Parkway for entire length to dead end at entrance of Emma Millican Park	TBA	\$0			12	X
43	Crossroads Village Sidewalks	Install sidewalks within the Crossroads Village development to improve pedestrian assess and circulation, 22,500 lf	Local	\$2,088.20			12	X
44	Custer Ave	Install Sidewalks: from Moreland Ave. to Eastland Rd (.6 miles @ \$344,000/mile)	Federal	\$412.80			1	W
45	D. L. Hollowell Parkway Sidewalks	D. L. Hollowell Parkway from Chattahoochee River to Bolton Road Sidewalks (1.5 miles) on south side	Local	\$175			9	G,H
46	DeLowe Dr from Campbellton Rd. to Alison Ct.	Install sidewalks	Federal	\$250			11	R
47	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	Install sidewalks	Local	\$937			11	R
48	Dodson Dr. from Cascade Ave. to Campbellton Rd	Install sidewalks	Federal	\$1,047			11	R
49	Dover Street Sidewalks	Install sidewalks on Dover from Bridges Avenue to Plaza Avenue	Local	\$40			4	S
50	E. Confederate Ave	Install Sidewalks: from Moreland Ave. to BeltLine (.9 miles @ \$344,000/mile)	Federal	\$309.60			1	W
51	English Ave. - New sidewalk	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Wheeler St. to Kennedy (0.46) miles	Local	\$560			3	L

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
52	Evans Sidewalks	Install sidewalks on Evans from Hancock to Astor, 8,580 lf	Local	\$588			12	X
53	Ewing Place Sidewalks	Install sidewalks on Ewing from Oakland Drive to Hall Street	Federal	\$44			4	S
54	Fairburn Rd from Barge Rd. south to Tell Rd.	Install sidewalks	Local	\$694			11	P
55	First Avenue	Install sidewalks from Mt Zion Road to Grand Avenue	TBA	\$0			12	X
56	Forest Hills Dr	Install sidewalks from Mt Zion Road to Cleveland Avenue	Federal	\$1,200			12	X
57	Genessee Avenue	Install sidewalks from Sylvan Road to Metropolitan Parkway	TBA	\$0			12	X
58	Grand Avenue	Install sidewalks from Metropolitan Parkway to Cleveland Avenue	Federal	\$1,600			12	X
59	Grove Park Neighborhood Sidewalks, Parks and Gateways	Grove Park Neighborhood Sidewalks (13,565 ft) in neighborhood streets, Parks (210 ft) and Gateways - restore granite and monument, see plan for locations	TBA	\$0			3,9	J
60	Hall Street Sidewalks	Install sidewalks on Hall from Donnelly Avenue to Merrill Avenue	Local	\$82			4	S
61	Hemlock Circle Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				1,5	W

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
62	Hollywood Road Sidewalks	Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Spring street. Project connects with AT-AR BP024, Bolton Road Sidewalks.	Local	\$610			9	D,G
63	Howell Mill Road Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				3,8,9	D,E
64	Howell Station Sidewalks	New 5-foot sidewalks, pedestrian lighting, and pedestrian ramps on both sides of Rice Street from Marietta Boulevard to W. Marietta Street.  New 5-foot sidewalks, pedestrian lighting, and pedestrian ramps to be constructed on one side of the following Roadways: Herndon Street from Church Street to dead end, Tilden Street from W. Marietta Street to dead end, Church Street from Rice Street to Herndon St	TBA				3	K
65	James Ave. - New Sidewalk	New 5' sidewalks, curbs gutters, ramps and streetlights: From Hollowell Pkwy to Simpson St. (0.83) miles	Local	\$702			3	L
66	Jefferson Street Sidewalks	New sidewalks and street lighting along both sides of Jefferson Street from Echo Street to Marietta Boulevard.	Local	\$2,172			3	K,L
67	Jonesboro Corridor Utility and Pedestrian Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	TBA	\$0			1,12	Y
68	Jonesboro Road (both sides), from Browns Mill Road to Harper Road	New Sidewalk	Local	\$481			1,12	Y
69	Jonesboro Road (east side), from the Atlanta Expo Center to Conley Road	New Sidewalk	Local	\$129			1,12	Y

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
70	Jonesboro Road (west side), from Harper Road to McWilliams Road	New Sidewalk	Local	\$355			1,12	Y
71	Jonesboro Road (west side), from Macedonia Road to Southside Industrial Parkway	New Sidewalk	Local	\$192			1,12	Y
72	Jonesboro Road (west side), from McWilliams Road to Hutchens Road	New Sidewalk	Local	\$748			1,12	Y
73	Jonesboro Road from Sawtell Avenue to Browns Mill Road	New Sidewalk	Local	\$113			1,12	Y
74	KLENH - Lake Street Sidewalks	Lake Street sidewalks (6 ft wide, south side from Elizabeth Street to Waddell Street)	Local				2	M,N
75	Kennedy St. -New Sidewalk	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to Oliver St. (0.6) miles	Local	\$893			3	L
76	Kenyon Street Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				5	N
77	Kirkwood Avenue Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				5	N
78	Knight Park/Howell Station Sidewalks	New sidewalks along both sides of Rice Street from Marietta Boulevard to W. Marietta Street. New sidewalks on one side of Herndon Street (from W. Marietta to dead end), Tilden Street (from W. Marietta to dead end), Church Street (from Rice to Herndon), N	Federal	\$543			3	K

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
79	Kroger Citi-Center Sidewalks & Landscape buffers	Kroger Citi-Center Sidewalks and landscape buffers, 1186 lf	Local	\$217.20			12	X
80	LaFrance Street from Lowry St to Marion Pl	Repair sidewalks on both sides	Federal	\$113.85			5	O
81	Ladd Street Sidewalks	Install sidewalks on Ladd from Dover Street to Oakland Drive	Local	\$69			4	S
82	Lakewood Station TOD Sidewalks	Install sidewalk within the Lakewood Station TOD development to improve pedestrian access and circulation, 11200 lf	Local	\$1,041.70	1/1/20	12/31/36	12	X
83	Langston Sidewalks	Install sidewalks on Langston from Deckner to Astor, 8,910 lf	Local	\$608.60			12	X
84	Lawton Road Sidewalks	Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.	Local	\$200			4	T
85	Lawton Sidewalks	Install sidewalks on Lawton from Lee Street to Donnelly Avenue	Federal	\$189			4	S
86	Loma Linda Avenue Sidewalks	Install sidewalks on Loma Linda from Bridges Avenue to Plaza Avenue	Local	\$40			4	S
87	Loring Heights Neighborhood Sidewalk Improvements	New 6-foot sidewalks are needed along both sides of Mecaslin Street, on the south side of Trabert Avenue and along the west side of Steele Drive	Local	\$155			8	E
88	Loring Heights bridge over I-75 Sidewalks	Widen sidewalk on north side of bridge from &lt; 3' to 5' width using lightweight concrete	TBA				8	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
89	Lucille Ave Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along Lucille Ave.	Impact Fee				4	T
90	MLK from FIB to I-285	Sidewalk Improvements - both sides	Local	\$800			10	H
91	MLK from H.E. Holmes to Westlake Ave	Sidewalk Improvements - both sides	Local	\$400			3,4,10	I
92	MLK from J.P. Lowery Blvd to Northside Dr.	Sidewalk Improvements - both sides	Local	\$352			3,4	K
93	MLK from West Lake Ave to J.P. Lowery	Sidewalk Improvements - both sides	Local	\$585			3,4	K
94	MLK: I-285 to H.E. Holmes Dr	Sidewalk Improvements - both sides	Local	\$1,000			10	I
95	Macedonia Road (both sides), west of Jonesboro Road	New Sidewalk	Local	\$174			1,12	Y
96	Marcus Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
97	Marion Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist.	TBA				1	W
98	McDonald Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	W

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
99	McDonough Blvd Sidewalk	Install sidewalks on McDonough Blvd from Hank Aaron Dr to Hill St (0.64 mile)	TBA				1	Y
100	McDonough Blvd, north side, Jonesboro Road to University Ave	New Sidewalk	Local	\$145			1,12	Y
101	McWilliams Road (south side), east of Jonesboro Road	New Sidewalk	Local	\$174			1,12	Y
102	Merlin Avenue Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	O
103	Merrill Avenue Sidewalks	Install sidewalks on Merrill from Oakland Drive to Lawton Street	Federal	\$82			4	S
104	Miscellaneous TBD Sidewalks CD 3	Locations to be determined	Local	\$155			3	J,K,L
105	Montgomery Ferry Sidewalks	Sidewalks along Montgomery Ferry	TBA				6	F
106	Montreat Avenue Sidewalks	Install sidewalks on Montreat from Oakland Drive to Hall Street	Federal	\$31			4	S
107	Moreland Ave South - Neighborhood streets between Vickers street and Woodland Ave.	Install Sidewalks: along neighborhood streets in the Vickers street area - south of E. Confederate Ave. (.75 miles @ \$344,000/mile)	Local	\$258			1	W



## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
108	Moreland South Neighborhood streets between I-20 and Ormeewood Ave.	Install Sidewalks: in the Ormeewood neighborhood in areas north and south of Glenwood Ave. ( 2.1 miles @ \$344,000/mile)	Federal	\$722.40			1,5	W
109	Mt Zion Road	Install sidewalks from Metropolitan Parkway to Forest Hills Drive	TBA	\$0			12	X
110	Murphy Triangle Sidewalk	Install sidewalks on Murphy Ave from University Ave to Sylvan Rd (0.38 mile)	TBA				12	C
111	New Sidewalk: J.P. Brawley Dr.	New 5' sidewalk, curbs, gutters, ramps, streetlights: From Jefferson St. to Simpson St. (0.67) miles	Local	\$820			3	L
112	New Sidewalks and/or Major Street Repair	29700 lineal feet	TBA	\$3,712.50			All	All
113	North Ave Sidewalks	New sidewalks from Chappell Rd to Maddox Park	TBA				3	K
114	North Avenue at North Highland ("Buddy's") Accessibility Improvements	Install ADA ramps at North Ave and North Highland. Sidewalks at the southeast corner of North Highland and North Avenues should be rebuilt to improve safety and accessibility.	Local	\$74.75			2	N
115	North Buckhead Plan- Neighborhood Sidewalks	See adopted plan	TBA	\$12,436.13	1/2/17	12/31/36	7	B
116	Northern Avenue Street Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				5	N
117	Northside Drive - 14th Street and Hemphill street intersection	Sidewalk repair on Northside Drive at the southeast corner of Northside Drive/14th Street- NSD/ Hemphill St/ 14th street	Local	\$6			3	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
118	Northside Drive 10th street intersection	Repair pavement and sidewalk on eastbound approach of 10th Street at Northside Drive - NSD/ 10th street	Local	\$10			2,3	E
119	Northside Drive sidewalks	Extend sidewalks along both sides of Northside Drive - Trabert to Bellemeade St	Federal	\$134	1/1/20	12/31/35	8	D,E
120	Oakdale Road Sidewalks	Repair sidewalks on Oakdale Road from DeKalb Ave to McLendon Ave	Local	\$36.37	1/1/20	12/31/35	6	N
121	Oakland City TOD Sidewalks	Install sidewalk within the Oakland City TOD development to improve pedestrian access and circulation 4,500 lf	Local	\$423.50	1/1/20	12/31/35	4,12	S
122	Oakland Drive Sidewalks	Install sidewalks on Oakland Drive from Avon to Campbellton, 3,300 lf	Local	\$227.80	1/1/20	12/31/35	4	S
123	Oakland Lane Sidewalks	Install sidewalks on Oakland Lane from Oakland Drive to Lee, 1650 lf	Local	\$124.70	1/1/20	12/31/35	4	S
124	Old Flat Shoals Rd Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA		1/1/20	12/31/35	5	N,W
125	Ormewood Ave Sidewalk	Install sidewalk on Ormewood Ave from Blvd to Woodland Ave	TBA		1/1/20	12/31/35	1	W
126	Osbourne Street	Install sidewalks from Evans Drive to Murphy Avenue	TBA	\$0	1/1/20	12/31/35	12	X
127	Pearl Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA		1/1/20	12/31/35	5	N,W

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
128	Peeples St Sidewalk	Install new sidewalks on both sides of Peeples St from Donnelly Ave to Dimmock St	TBA		1/1/20	12/31/35	4	S
129	Pelham Rd sidewalks	Sidewalks along Pelham Rd	TBA		1/1/20	12/31/35	6	F
130	Perkerson Sidewalks	Install sidewalks on Perkerson from Sylvan to Metropolitan Pkwy, 7590 lf	Local	\$1,018.80	1/1/20	12/31/35	12	X
131	Pierce Ave Sidewalk	New sidewalk along western edge of Pierce Ave from Hollowell Pkwy to North Ave	TBA		1/1/20	12/31/35	3	K
132	Pinehurst Terrace Sidewalks	Install sidewalks on Pinehurst Terrace from Allegheny Street to Montreat Avenue	Local	\$149	1/1/20	12/31/35	4	S
133	Ponce Ter Sidewalk	Sidewalks along Ponce de Leon Ter and Pylant St	TBA		1/1/20	12/31/35	6	F
134	Poncey- Highland Neighborhood Sidewalk Repair/Construction	New or rebuilt sidewalks should be provided on: Cleburne Terrace: Both sides from Blue Ridge to North Avenues, Linwood Avenue: East side north of Blue Ridge Avenue, Blue Ridge Avenue: Both sides from North Highland to Moreland Avenues, where damaged along Somerset Terrace, Williams Mill Road, and Blue Ridge Avenue	Local	\$241.50	1/1/15	12/31/35	2	N
135	Princess Sidewalks	Install sidewalks on Princess from Avon to Oakland Lane, 1980 lf	Local	\$204.90	1/1/20	12/31/35	4	S
136	Provide pedestrian access to Southside Park	Install sidewalks from the Atlanta Expo Center and the proposed Conley Road retail district underneath I-285	TBA	\$0	1/1/20	12/31/35	12	Z

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
137	Pryor St Sidewalk	Install sidewalks on Pryor St from Ridge Ave to Pryor Rd and Pryor Circle split (1.24 miles)	TBA				1,4,12	V,Y
138	Richland Sidewalks	Install sidewalks on Richland from Westmont Road to Lawton Street	Local	\$80			4	S
139	Robson Street Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				5	N
140	Rochelle Street Sidewalks	Install sidewalks on Rochelle from Richland Road to Copeland Street	Federal	\$134			4	S
141	Rock Springs Rd Streetscape	Sidewalks along Rock Springs Rd	TBA				6	F
142	Sanders Avenue Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N,W
143	Sawtell Avenue (both sides), east of Jonesboro	New Sidewalk	Local	\$174			1,12	Y
144	School Dr/Hutchens Rd Pedestrian Improvements	Sidewalk and ADA Ramp Installation along School Dr and Hutchens Rd	TBA				12	Z
145	School Road (both sides), west of Jonesboro Road	New Sidewalk	Local	\$174			1,12	Y
146	Seaboard Avenue Sidewalk	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
147	Selman Street Sidewalk	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
148	Sherwood Street	Recommendation for Sidewalk on both sides of the street	TBA				5	W
149	Short Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
150	Sidewalk Program - Phase 1	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 1 of 3.	Local	\$20,000			All	All
151	Sidewalk Program - Phase 2	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 2 of 3.	Local	\$20,000			All	All
152	Sidewalk Program - Phase 3	The purpose of the sidewalk program is to provide connectivity and ADA accessibility, citywide. Phase 3 of 3.	Local	\$20,000			All	All
153	Sidewalk Repair Program	Repair sub-standard existing sidewalks in the English Ave Neighborhood. Project selection and prioritization to be at the discretion of the English Ave. Neighborhood Association	Local	\$184			3	L
154	Simpson Rd - New Jersey Ave to West Lake Ave, South Side - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Local	\$548			3	J
155	Simpson Rd - Sewanee Ave to New Jersey Ave - New Sidewalk	5 ' Sidewalk, South Side with additional engineering due to grade	Local	\$413			3	J

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
156	Simpson Road Corridor Safety and Pedestrian Utility Safety Improvements	Relocate signs utility poles in sidewalk ROW or divert sidewalk around utility poles to maintain adequate width.	TBA	\$0			3	L
157	Simpson Road HE Holmes Dr to New Jersey Ave - New Sidewalk,	5' Sidewalk, North Side with additional engineering considerations at creek	Local	\$486			3	J
158	Springdale Road	Install sidewalks from Perkerson Road to dead-end at City of Hapeville	Local	\$1,040			12	X
159	St Charles Ave Sidewalk	Sidewalks along St Charles Ave	TBA				6	E
160	Stanton Rd from Campbellton Rd. to city limits.	install sidewalks	Local	\$517			11	R
161	Stephen Long Dr Sidewalk	Install sidewalks along Stephen Long Drive (estimated \$76,000/100 linear feet)	TBA				7	B
162	Stovall Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N,W
163	Sunset Ave. - New Sidewalk:	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Simpson St. to Kennedy St. (0.46) miles	Local	\$609			3	L
164	Sylvan Hills Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair within the Sylvan Hills neighborhood.	TBA				12	X,Y
165	Sylvan Rd Sidewalk	Install sidewalks on Sylvan Rd from Murphy Ave to Deckner Ave (0.83 mile)	TBA				12	S,X

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
166	Trabert Street Sidewalk	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				8	D
167	Tye Street Sidewalks	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
168	Upgrade Meldrum St.	Upgrade, pave and add sidewalks from Sunset ave. to Chestnut St.	Local	\$952			3	L
169	VAHI Sidewalk Maintenance/Construction	<p>Repair broken sidewalks within the neighborhood.</p> <p>Install a new sidewalk on 1-side of Amsterdam Avenue through the Amsterdam Walk shopping center.</p> <p>Add sidewalks to one side of the street on Ponce de Leon Terrace.</p> <p>Repair sidewalk along west side of Briarcliff Road between Ponce de Leon Avenue and Briarcliff Place.</p>	TBA					F
170	Vine City Sidewalks/ New & Major Rehabilitation	14100 lineal feet on Thurmon, Foundry, Maple, Electric, Sciple, Delbridge, Lester, Griffin, Graves, Rhodes, Elm Wasington	TBA	\$1,762.50			3	L
171	Vine St. -New sidewalk	New 5' sidewalks, curbs gutters, ramps and streetlights: From Meldrum St. to Simpson St. (0.38) miles	Local	\$467			3	L
172	Violet Avenue Sidewalks	Install sidewalks on Violet from Bridges Avenue to Plaza Avenue	Federal	\$40			4	S
173	Virginia Highland and Hill Pine Sidewalks	Sidewalks along Hill Pine St and other Virginia-Highland neighborhood streets	TBA				6	F

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
174	Virginia Place sidewalk	Install sidewalks along Virginia Place (estimated \$76,000/100 linear feet)	TBA				7	B
175	Wade Street Sidewalks	Recommendation for Sidewalk on both sides of the street	TBA				5	N
176	Watkins Street Sidewalk	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				3	E
177	West Marietta Street	New sidewalks and street lighting along both sides of West Marietta Street from Howell Mill to intersection with Marietta Boulevard	Local	\$724			3	K,L
178	Westboro Drive Sidewalks	Install sidewalks on Westboro Drive from Gaston Street to Oakland Drive	Local	\$196			4	S
179	Westview Neighborhood - New Sidewalks	Install standard six-foot concrete sidewalks with four-foot landscape strips on Enota Pl, Sells Ave, Greenwich St, Muse St, Derry Ave, Emerald Ave, Westmeath Dr, Glendalough Pl, McAllister Dr, Manson Ave, Ackridge Pl, Marler Way, South Gordon St, North Olympian Way, South Olympian Way, Olympian Dr, Alvarado Ter, Waters Dr, and Beecher St	TBA	\$0			4,10	T
180	Westview Neighborhood Sidewalk repair and tree planting	Repair hazardous sidewalks on all neighborhood streets. Extend sidewalks to standard six-foot width with four-foot landscape strips where possible across the neighborhood. Install granite curbs on every street. Plant a diversity of under-canopy trees along all residential streets.	TBA	\$0	6/29/11		4,10	T
181	Westwood Ave Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along Westwood Ave.	TBA				10	I



## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
182	White Street Sidewalk	Install sidewalk and lighting on south side of White St from RDA Blvd to Lee Street (1.18 mi) and on the north side of White St east of West End Trail (0.34 mi). Includes crosswalk upgrades.	TBA				4	T
183	Wilbur Avenue Sidewalk	Recommendation for Sidewalk on both sides of the street	TBA				5	N,O
184	Wilmington Avenue Sidewalks	Install sidewalks on Wilmington from Oakland Drive to Princess Avenue	Local	\$44			4	S
185	Wimbledon Rd Streetscape (Sidewalks)	Sidewalks along Wimbledon Rd	TBA				6	F
186	Woodland Ave and surrounding streets	Install Sidewalks: from Custer Ave. to Powerline Easement trail (future). (.6 miles @ \$344,000/mile)	Federal	\$206.40			1	W
187	Woodward Way Sidewalks	Install sidewalks along Woodward Way (estimated \$344,000/mile)	TBA				8	C
188	Wylie Street Sidewalk Addition	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist.	TBA				5	N,O

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	10th Street Corridor Improvements	This project will provide traffic improvements along 10th Street from Howell Mill Rd to Monroe Dr. Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA		1/1/20	12/31/35	2,3,6	E

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	10th Street Signalization Updates	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$266.40	1/1/17	12/31/26	3	E
3	14th Street Corridor Improvements	This project will provide traffic improvements along 14th St (US 19/SR 9) from Howell Mill Rd to Piedmont Ave. Improvements will include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA		1/1/20	12/31/35	2,3,6	E
4	17th Street traffic signal timing	Reprogramming the traffic signals on 17th Street between Northside Drive and Spring Street should be undertaken to shorten phasing and encourage increased use of 17th Street.	TBA	\$0	1/1/17	12/31/26	2,3,8	E
5	8th Street/Northside Signalization	New signalized Intersection	TBA		1/1/20	12/31/35	3	E
6	Ashley Ave/ Ralph McGill Blvd/ Ensley St Crossing	Create a emphasized pedestrian crossing including raised crossing with special pavers, ramps, signage and signalization. Coordinate with I-1, R-2 and NR-9.	TBA		1/1/20	12/31/35	2	M,N
7	Auburn Avenue Corridor Improvements	This project will provide traffic improvements along Auburn Ave from Peachtree St to Boulevard. Improvements will include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA		1/1/20	12/31/35	2	M,N
8	Avon Avenue @ Westmont Road and Orlando Street Traffic Signal	Replacement of traffic signal LED's, cabinet, controller monitor, and signal wiring, communications, and timing at the intersection.	Local	\$87.76	1/1/17	12/31/26	4	S
9	Blue Ridge Avenue and Seminole Avenue stop sign	Install stop sign at Blue Ridge Avenue and Seminole Avenue	Local	\$1.50	1/1/12		2	N

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	Bolton Road/Donald Lee Hollowell Parkway	Change signal timing and add signals at Hollowell/285 ramp intersections	TBA	\$0			9	G
11	Boulevard Corridor Improvements	This project will provide traffic improvements along Boulevard from Ponce de Leon Ave (US 78/US 278/SR 8) to McDonough Boulevard (SR 42 Spur). Improvements will include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				1,2	M,N,W,Y
12	Boulevard Traffic/Signalization Improvement Project	Provides signal modernization at critical boulevard intersections including McDonough Blvd, Atlanta Ave, Glenwood Ave, I-20 Interchange, Memorial Dr., Edgewood Ave and Auburn Ave (Perhaps extending to Ponce de Leon?). Creates road diet plan. Provides on street parking, improved bike /ped access and facilities and improved MARTA bus operations. Also includes improved/ADA compliant crosswalks and sidewalks (note: Blvd/Memorial/I-20 Rated N.F.)	TBA				1,2,5	M,N,W
13	Boulevard/Glenwood Avenue Pedestrian Crossing	An additional crosswalk be signed and striped slightly south of the south side of Glenwood Avenue, allowing a more direct crossing of Boulevard for residents of Glenwood Avenue.	TBA				1	W
14	Campbellton Rd @ Dodson Dr. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			11	R
15	Campbellton Rd @ Dodson Dr. Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			11	R
16	Campbellton Rd @ Greenbriar Pkwy & Mount Gilead Rd.	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			11	R

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
17	Campbellton Rd @ Oakland Avenue Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			4	R
18	Campbellton Rd at Various locations (e.g. crossing @ Adams Park Library and YMCA).	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$26			4, 11, 12	R, S
19	Campbellton Rd. & Centra Villa. Intersection	Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton	Local	\$80			11	R, S
20	Campbellton Rd. & Dodson Dr. intersection	Dodson Dr.: Replace strain pole in SW corner of intersection	Local	\$15			11	R
21	Campbellton Road	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248			11	P
22	Campbellton Road - All signalized intersections in corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. - Campbellton East	Local	\$46			4,11,12	P,R,S
23	Campbellton Road Signalization Update	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,443			4,11,12	R,S
24	Campbellton Road at Dodson Drive Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, and signal wiring, communications, and timing at the intersection.	Local	\$87.76			11	R
25	Campbellton Road at Greenbriar Parkway and Mt. Gilead Traffic Signal	Replacement of traffic signal LED's, cabinet, controller monitor, and signal wiring, communications, and timing at the intersection.	Local	\$87.76			11	R

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
26	Campbellton Road corridor	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements. Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station - Campbellton East.	Local	\$330			4,11,12	P,R,S
27	Campbelton Rd @ Oakland Avenue Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local				4	R
28	Campbelton Rd @ Oakland Avenue Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local				4	R
29	Candler Park MP-Signalization	Implement signalization as identified in the Candler Park Master Plan: Moreland Avenue and Euclid/McLendon signal improvement, Moreland Avenue and new Bass Fields street signal	Local				2	N
30	Cascade Ave - All unsignalized crosswalks in corridor	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Local	\$133			4,10,11	I
31	Cascade Ave - All signalized intersections in corridor	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC. Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access. Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements. Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to West End Station.	Local	\$153			4,10,11	I
32	Cascade Ave and Beecher St Commercial District Crosswalks	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs at the intersection of Cascade Ave and Beecher St. Install landscaped pedestrian refuge/center islands near the intersection of Cascade Ave and Beecher St. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks along Beecher St.	TBA	\$0			4,10	T

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
33	Cascade Road Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,554			4,10,11	I,R,S
34	Chattahoochee Ave @ Hills Ave. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	D
35	Chattahoochee Ave @ Ellsworth Industrial Blvd. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	S
36	Claire Drive Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$266.40			1,12	Y
37	Cleveland Avenue	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor	Local	\$248			12	Z
38	Cleveland Avenue Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	TBA	\$745.90			12	
39	College Ave. @ Rockyford Rd. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			5	O
40	Collier Village - Collier & Emery and Beck & Howell Mill traffic signals	Installation of traffic signals at Collier & Emery and Beck & Howell Mill intersections. A warrant study should be completed first and then signals should be installed. As new public and private streets are created, the specific locations of traffic signals may change.	Impact Fee					C
41	Collier Village - traffic signals timing	All traffic signals in The Village should be interconnected through fiber optic or wireless technologies to maintain optimal signal timing.	Local				8	C

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Constitution Rd @ Forrest Park Rd. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			1	Z
43	DeKalb Ave. Reversible lane replacement Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$1,502.09			2,5	
44	DeKalb Ave/Decatur Street Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,176.60			1,2,5	M,N
45	DeKalb Avenue @ Rockyford Road & DeKalb Place	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			5	N
46	DeKalb Avenue access ramps/Moreland Avenue	Introduce signal controlling intersection of both ramps with DeKalb Avenue.	TBA	\$2,898.01			5	O
47	DeKalb Avenue/Moreland Avenue	Consolidate two access ramp signals on DeKalb Avenue to a single point intersection and realign ramps to intersect at this point.	TBA	\$0			5	O
48	Donald Lee Hollowell Parkway	Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown.	Local	\$3,061			3	L
49	Donald Lee Hollowell Parkway	Install and upgrade traffic signals; Link system to the ATCC via existing and new copper wire communications; Develop system-timing and integration plans for corridor.	Local	\$277			3,9	G,H,I,J
50	Downtown Connectivity study - Traffic signalization project		Federal	\$750			2	M

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
51	English Ave/Vine City local traffic operations	Evaluate safety of current two-way operations on narrow streets north and south of Simpson St. between Lowery Blvd. and Northside Dr. Evaluate feasibility of widening roadways, restricting operations to one-way travel, or parking restrictions.	Local	\$50			3	L
52	English Avenue/Vine City Local traffic operations - Additional Study	Evaluate safety of current two-way operations on narrow streets North and south of Simpson Street between J.E. Lowery Boulevard and Northside Drive. Evaluate feasibility of widening roadways or restricting operations to one-way travel	Local	\$50			3	L
53	Freedom Park Directional Signage	Install directions signage at Freedom Park and intersections with Moreland, North Highland and Ponde de Leon	Local	\$7.25	1/1/12		2	N
54	Freedom Parkway HAWK Signal	Install HAWK signal at Belgrade Ave and Freedom Park	Local	\$80.50	1/1/20		2	N
55	Glenwood Road Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	TBA	\$488.40			1	
56	Greenbriar Parkway Upgrade Signalization	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$293			11	
57	Habersham Road at West Wesley Road Traffic Signal	Replacement of reversible lane traffic signal system from Jackson Street to Oxford Place.	Local	\$74.92			8	B
58	Hamilton E. Holmes Drive @ Burton Rd Traffic Signal	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			10	I
59	Hamilton E. Holmes Drive @ Burton Rd. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			10	I



## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
60	Hollowell Intelligent Transportation System	Install Intelligent Transportation System (including video monitoring) along corridor. Re-time and install video detection at signals on Hollowell Parkway between Atlanta Industrial and Harwell Road. Coordinate signals.	TBA	\$1,140			9	G,H,I
61	Hollowell Parkway Vehicle Weight Based Signal Priority	Implement signal priority based on vehicle height on Donald Lee Hollowell Parkway to allow the many heavy vehicles traveling the corridor better travel time reliability, and fewer starts and stops, which can improve air quality and reduce noise associated with starts and stops. Complete case studies and impact studies to justify and further discuss the value of signal timing updates	Local	\$0			9	G
62	Hollowell Parkway and James Jackson Parkway Signal Warrant	Signal Warrant Study - Hollowell Parkway and James Jackson quadrant intersections	Local	\$5			9	G,I,J
63	Hollowell Pkwy - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437			3	L
64	Hollowell Signalization Improvement	Signal Improvements at seven (7) intersections (Maynard, Atlanta Industrial, Fulton Industrial, Bolton, I-285 SB, I-285 NB, Harwell), install pedestrian improvements including sidewalks, street trees, street lights, mast arms, LED signal heads, pedestrian countdown timers from Atlanta Industrial Pkwy to Harwell Road, install planted median from Maynard Road to Harwell Road. Update traffic signal timing along Donald Lee Hollowell Parkway to increase intersection efficiency, vehicular access, and travel time reliability (NPU G Community Master Plan 11-O-1235).	Local	\$4,582			9	G,H,I,J
65	Hollowell and Field Road traffic signal	Install traffic signal and pedestrian crosswalks at intersection of Field Road and Hollowell Parkway	Local	\$228			9	G,I

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
66	Hollywood Road @ Johnson Road Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	J
67	Hosea Williams Drive Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$961.30			5	O
68	Howell Mill Road @ Collier Road Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			8	C
69	Howell Mill Road @ Huff Road Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	D
70	Howell Mill Road @ Peachtree Battle Ave. Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			8	C
71	Howell Mill/14th Street Signalization	Upgrade signal system with new hardware and detector loops to allow actuated traffic control and potential overlap of westbound right turns with southbound left turns.	TBA				3	E
72	Howell Mill/Trabert Avenue Signalization	New signalized Intersection to allow the new Deering Extension to intersect Howell Mill. Planning for a further phase of extension, this Intersection project should include left turn lanes on all approaches.	TBA				9	D
73	Huff Road/Ellsworth Industrial	Add traffic signal as traffic volume and safety conditions warrant.	TBA				9	D
74	Huff Road/Foster Street	New signalized Intersection	TBA				9	D
75	Hurt St and DeKalb Ave	Install traffic signal at depending upon recommendation of warrant study.	Federal	\$92			2, 5	N

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
76	Hurt Street and DeKalb Ave.	Conduct warrant study of the need for a traffic signal	Federal	\$12.50			2, 5	N
77	Intersection Timing and Loop Detector Installation	Retime, synchronize, replace down loop detectors, and add crosswalks and pedestrian phasing where relevant to 115 signalized intersections City wide. Approximately 370 loop detectors have been identified as not functioning along CMS corridors.	Local	\$1,000			All	All
78	Irwin St Crossing	Enhanced vehicle and pedestrian safety facilities such as pedestrian gates, fence extensions, textured sidewalk pavement with high contrast colors, active traffic control devices, advanced warning signals and traffic lights for vehicles.	TBA				2	M,N
79	Irwin St/ Sampson St Crossing	Enhanced pedestrian crossing with special pavers, signal, pedestrian-actuated phase, benches, bike racks, pedestrian lighting, landscaping and signage for Sweet Auburn Trolley and BeltLine transit stops. Coordinate with P-2 and R-4.	TBA				2	M
80	J. E. Lowery Blvd Corridor Improvements	This project will provide traffic improvements along JE Lowery Blvd from W Marietta St to RD Abernathy Blvd (SR 139). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				3,4	L,T
81	JE Lowery Blvd - Signal System Upgrade:	2 signals to mast arms controllers, coordination and timing, fiber optic communications	Federal	\$299			3	L
82	Joneboro Road Traffic signal	Review and Improve Traffic Controls, Signage and Striping Corridor-Wide	Federal	\$138			1, 12	Y, Z
83	Jonesboro Road	Traffic Signals and Communications	TBA	\$0			1,12	Y

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
84	Jonesboro Road @ Claire Drive & Sawtell Avenue	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			1	Y
85	Jonesboro Road Traffic signal upgrade	Upgrade Signal System and Communications Corridor-wide - 15 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optic Communications	Federal	\$2,312			1, 12	Y, Z
86	Jonesboro Road truck traffic	Implement Measures to Reduce Impact of Trucks on Local Streets . Install Signage and enforcement to limit truck traffic on non-designated streets	Local	\$17			1, 12	Y, Z
87	Joseph E. Boone Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,154.40			3	I,J,K,L
88	Joseph E. Lowery Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$333			3,4	K,L,T
89	KLENH - Rapid Flash Beacon Mid-Block Crossings	Install Rapid Flash Beacon Mid-Block Crossings at: Highland Avenue @ Corley Street (includes bulbout), Highland Avenue @ Highland Walk, Highland Avenue @ Alaska Avenue, Elizabeth Street @ Atlantis Avenue and Krog Street mid-block crossing (crosswalk and yield to pedestrian signs by Krog Street Market).	Local				2	M,N
90	KLENH- Traffic signals and Signs	Install Stop signs (as warranted) at: Edgewood Avenue @ Waddell Street and Edgewood Avenue @ Waverly Way, conduct Highland Avenue @ Samspon Street signal study	Local				2	M,N
91	Lakewood Avenue @ Claire Drive Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			1	Y
92	Lakewood Avenue @ Fleet Street & Georgia 166 Ramps Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	X

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
93	Lakewood Avenue @ Macon Drive & Lakewood Way Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	Y
94	Lakewood LCI - Signalization and signage	1. Install pedestrian signal along Jonesboro Road at Moury Ave. 2. Work with DOT to install wayfinding signage on I-75/I-85 to indicate the presence of local area attractions. 3. Install signage along roads leading to the Lakewood Amphitheater to best route special event traffic and support local businesses. 4 Upgrade of traffic signal system and communication along Jonesboro Road (4 of 15 signals). 5. Pedestrian signal at Lakewood Avenue and Olive Street to allow for pedestrian/bicycle crossing of Lakewood Avenue for access to South Towne Trail in South Bend Park. 6. Restriped crosswalks where necessary	TBA		1/1/20	12/31/36	1	Y
95	Langford Pkwy from I-285 interchange to Barge Rd.	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	Federal	\$880			11	P
96	Langhorn Street/Sells Ave	Add signal.	TBA	\$0			4	T
97	Langhorn/Sells New Traffic Signal	New traffic signal, per Connect Atlanta Plan (#IS-005) when transit is in-place and warranted.	TBA				4	T
98	Lee Street @ White Oak Avenue Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			4	S
99	Lucile Street/Langhorn Street	Add signal & design intersection to accommodate Langhorn Diet	TBA	\$0			4	T
100	Luckie Street @ Pine Street Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection	Local				4	M

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
101	M. L. King Jr Dr. Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	TBA	\$1,474.20			3,4,10	
102	M. L. King Jr Drive Corridor Improvements	This project will provide traffic improvements along ML King Jr Dr from Fairburn Rd to Washington St. Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				3,4,10	I,J,L,T
103	MLK @ Adamsville Dr.	Traffic Signal Installation - new signal with ped actuators	Local	\$75			10	H
104	MLK @ Adamsville Rec Center	Traffic Signal Installation - new signal with ped actuators	Local	\$75			10	I
105	MLK @ Bakers Ferry Rd.	Traffic Signal Improvement - ped signal upgrade	Local	\$12			10	H
106	MLK @ Fairburn Rd.	Traffic Signal Improvement - Synchronization & Phasing Improvement	Local	\$10			10	H
107	Macon Drive @ Old Hapeville Road & Bromack Drive Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$74.92			12	Z
108	Marietta Blvd Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$799.20			3,9	
109	Marietta Boulevard @ Chattahoochee Avenue Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	D

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
110	Marietta Road @ Perry Boulevard & Johnson Road Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			9	G
111	Marietta Street @ Andrew Young International Boulevard	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$68.50			2	M
112	Marietta Street @ Foundry Street Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$68.50			4	M
113	Martin L. King, Jr. Drive @ I-285 N/B Ramp Traffic Signal	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.	Local	\$87.76			10	
114	Martin L. King, Jr. Drive @ Peachtree St. Traffic Signal	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.	Local	\$87.76			4	
115	Martin L. King, Jr. Drive @ Pryor Street Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			4	M
116	Martin Luther King/Willis Mill Road	Add signal at intersection to facilitate pedestrian crossing to reach H.E. Holmes MARTA station.	TBA	\$232.32			10	I
117	McDaniel Street @ Peters Street Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$59.94			4	M
118	McDaniel Street Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$421.80			4,12	M,T,V
119	Memorial Drive @ Maynard Terrace & Wyman Street Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			5	W

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
120	Memorial Drive Corridor Improvements	This project will provide traffic improvements along Memorial Dr (SR 154) from Peachtree St to Candler Rd (SR 155). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				1,2,5	M,N,V,W
121	Memorial Drive Traffic Signals & Communications	Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)	Local	\$5,054			5	N,O,W
122	Monroe Drive @ Amsterdam Avenue Traffic Signals	Replacement of traffic signal LEDs, signal communications, & timing at the intersection.	Local	\$68.50			6	F
123	Monroe Drive @ Armour Drive Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			6	A
124	Monroe Drive @ Buford Highway N/B Ramps Traffic Signal	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.	Local	\$87.76			6	F
125	Monroe Drive @ Park Drive Traffic Signals	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.	Local	\$68.50			6	F
126	Monroe/Boulevard Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,276.50			1,2,5,6	E,F,M,N,W,Y
127	Moreland Ave - all signalized interections in the Aouth Moreland corridor	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings and provide ADA access, install countdown pedestrian signals (cost: assumes \$160,000 per signal for 7 signals)	Federal	\$1,120			1,5	W
128	Moreland Ave - at Eden Avenue Intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK prdestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40			1,5	W



## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
129	Moreland Ave -at Burns St./Beechview Street intersection	Signalized Pedestrian Crossings (HAWK): Install HAWK pedestrian signalized crossing across Moreland Ave. (Cost: \$40,000 for HAWK signal)	Federal	\$40			1,5	W
130	Moreland Ave and I-20	Conduct study of traffic signals	Federal	\$20			5	N, O, W
131	Moreland Ave from Ponce de Leon Avenue to I-20	Upgrade traffic signal equipment and signalization in order to coordinate traffic movement and provide bus prioritization.	Local	\$1,635			2,5,6	N
132	Moreland Avenue @ Eastland Road & Sunshine Plaza Driveway	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			1	W
133	Moreland Avenue @ McDonough Blvd Traffic Signal	Replacement of traffic signal cabinet, controller monitor, signal wiring, communication, & timing at the intersection.	Local	\$87.76			1	Z
134	Moreland Avenue between Mansfield and Euclid	Perform warrant study of a traffic signal on	Federal	\$12.50			2	N
135	Moreland Avenue between Ponce and I-20 and on Ponce from Moreland to Peachtree - signage	Install signage. Include signage using local street names indicating that Freedom Parkway can be used to access Ponce, North, and Boulevard from Moreland, and to access N. Highland, Moreland, Little Five Points, Edgewood Retail District, and East Atlanta	Federal	\$34.50			2, 5, 6	E, F, M, N, O
136	Moreland Dr. and Moreland Ave.	New Traffic Signal: Install new traffic signal at the intersection of Moreland Dr. and Moreland Ave.	Federal	\$160			1	W
137	Moreland and Ponce de Leon Intersection	Implement "Lagging left" signal from southbound Briarcliff Rd to Moreland Avenue. Install signage on Moreland Avenue at North Avenue to prohibit peak hour lefts from northbound Moreland onto North Ave and to encourage northbound left turns at Freedom Par	Federal	\$41.25			2, 6	F, N,

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
138	Moreland/I-20	Introduce signals at ramp access points and reconstruct intersections with I-20 access ramps to improve pedestrian safety.	TBA	\$0			5	N,O,W
139	Mozley Park Bike Route Improvement Wayfinding	Upgrade way-finding from Mozley Park to PATH at Chatham Way and MARTA bridge crossing	TBA				3	K
140	Mt Zion Road and First Street	Installation of four-way stop signs	TBA	\$0			12	X
141	North Avenue Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$1,062			2,3,4	N
142	North Highland Avenue HAWK Crossing Signal	Install a ?HAWK? signal on North Highland at Blue Ridge Avenue to allow safe pedestrian crossings.	Local	\$80.50	1/1/20		2	N
143	Northside Drive - US 41/SR 3	The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel, Fair, Mitchell, Simpson, and M.L. King, Jr. Dr.	Federal	\$4,928			3,8	E
144	Northside Drive 10th street intersection	Repair pedestrian signal head on SE corner of Northside/10th Street - NSD/ 10th street	Local	\$1			2, 3	E
145	Northside Drive 10th street intersection	Repair pedestrian signal button on NW corner of Northside Drive/10th Street - NSD/ 10th street	Local	\$1			2, 3	E
146	Northside Drive @ Moores Mill Road Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			8	A
147	Northside Drive I-20 signage	Add directional signage to I-20 Chapel St/ Park St	Federal	\$7.50	1/1/20	12/31/35	3,4	

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
148	Northside Drive and North Ave	Upgrade crosswalks to current GDOT striping standard at Northside Drive/North Avenue	Local	\$10	1/1/20	12/31/35	3	L
149	Northside Drive at DL Hollowell Pkwy intersection signage	Improved signage for turn only lane onto D.L. Hollowell Parkway -NSD/ DL Hollowell Pkwy	Federal	\$0.80	1/1/20	12/31/35	2,3	
150	Northside Drive at DL Hollowell Pkwy signalization	Signalize driveway that is the westbound leg of Northside Drive/DL Hollowell Parkway	Federal	\$25	1/1/20	12/31/35	3	L
151	Northside Drive at Marietta Dr intersection	New directional signage for Northside Drive on both approaches to Marietta Street	Federal	\$20	1/1/20	12/31/35	2,3	
152	Northside Drive at Marietta Dr signalization	At Northside Drive/Marietta Street, replace striped out area of pavement adjacent to southbound leg of Northside Drive with a raised concrete median to guide drivers through the intersection	Federal	\$45	1/1/20	12/31/35	2	E
153	Northside Drive at Mitchell Street	Remove traffic signal at Northside Drive/Mitchell Street	Federal	\$5	1/1/20	12/31/35	3,4	
154	Northside Drive signalization	Add traffic signal at Northside Drive/8th Street.	Federal	\$80	1/1/20	12/31/35	2,3	E
155	Northside Drive traffic ITS	Develop an ITS special event plan for Georgia Dome and GWCC events I-75 to I-20	Federal	\$220	1/1/20	12/31/35	2,3,4,8	D,E,L,T
156	Northside Drive traffic signage	Implement existing short-term signage improvement plan for the GWCC/Georgia Dome/Centennial Park/Philips Arena I-75 to I-20	Local	\$35	1/1/20	12/31/35	2,3,4,8	D,E,L,T
157	Northside Drive traffic signalization -	Actuate and implement timing plans for all 18 traffic signals along Northside Drive (Fast Forward Program) I-75 to I-20	Local	\$144	1/1/20	12/31/35	2,3,4,8	D,E,L,T

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
158	Northside Drive traffic signalization -	Upgrade all 18 traffic signal controllers along Northside Drive to the 2070 model I-75 to I-20	Federal	\$45	1/1/20	12/31/35	2,3,4,8	D,E,L,T
159	Ponce de Leon Avenue	Upgrade all traffic signals to include updated signal timing, including bus prioritization.	Local	\$1,635	1/1/20	12/31/35	2,6	E
160	Ponce de Leon Avenue and Moreland Avenue	CD 2 - 50%; CD 6 - 50%. Based on Council request, recommend adding LT signal for SB approach.	Local	\$27	1/1/20	12/31/35	2,6	E,F,M,N
161	Ponce de Leon between Peachtree Street and West Peachtree Street	Remove parking from south side of bus contra-lane; upgrade traffic signal	Local	\$34.50	1/1/20	12/31/35	2	E
162	Ponce/Moreland intersection	Follow-up study of signal upgrades	Federal	\$20	1/1/20	12/31/35	2,6	F
163	Poncey - Highland Pedestrian Countdown Signals	Replace all existing neighborhood pedestrian crossing signals with count-down signals.	Local	\$80.50	1/1/21	12/31/35	2	N
164	Provide wayfinding system	Provide Wayfinding Signage System - Key elements will include: uniform, attractive and geographically-oriented maps, signs and kiosks which capitalize on the industrial historic character of the area; signage at each node - Howell & Huff, Marietta Blvd &	TBA		1/1/20	12/31/35		
165	Pryor Road @ Claire Drive & Pryor Circle Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	Y
166	Pryor Road @ Claire Drive & Pryor Circle Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	Y

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
167	Pryor Road @ Fair Drive Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	Y
168	Pryor Road @ Fair Drive Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	Y
169	Pryor Street @ Underground Atlanta Crosswalk Traffic Signal	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			4	M
170	Pryor Street @ Underground Atlanta Crosswalk Traffic Signals		Local	\$87.76			4	M
171	R.D. Abernathy/Georgia Ave Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$612.70			1,4,12	
172	RDA/Langhorn Intersection Improvement	Install southbound Langhorn St right turn, through, and left turn lanes; northbound White St left turn and through/right turn lanes; and a northbound White St protected and permitted left turn signal.	TBA				4	T
173	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Crosswalks and signal	Upgrade all crosswalks to GDOT standards and install pedestrian crossing signs along Cascade Ave and Ralph David Abernathy Blvd. Install rectangular rapid flash beacons (RRFBs) at unsignalized pedestrian crosswalks. Install channelized pedestrian islands in NW & NE corners of Westwood Ave/Donnelly Ave/Cascade Ave intersection. Install a left-turn signal from Cascade Ave onto Ralph David Abernathy Blvd	Local				4,10	T
174	Reversible Lane System	Replacement of reversible lane systems to include paving markings, controllers, cabinets, signal displays and signs. High Priority Cost: \$1.4, Medium Priority Cost: \$1.3  From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$2,600			All	All

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
175	School Flasher Program - Phase 1	The goal of the program is to upgrade the school flasher infrastructure, citywide. Phase 1 of 3.	TBA	\$705			All	All
176	Signal Program - Phase 1	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 1 of 3.	TBA	\$11,251			All	All
177	Signal Program - Phase 2	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 2 of 3.	TBA	\$16,481			All	All
178	Signal Program - Phase 3	The goal of the program is to replace and/or upgrade the traffic signal infrastructure, citywide. Phase 3 of 3.	TBA	\$8,633			All	All
179	Simpson Road - Review striping, marking and signage for MUTCD compliance	Applies to Segments without recommended reconfiguration (Chappell to HE Holmes)	Local	\$92			3	J,K,L
180	Simpson Road - Signal System Upgrade	10 Signals to Mast Arms, Controllers, Coordination & Timing, Fiber Optc Communications	Federal	\$1,605			3	J,K,L
181	Simpson Road Signal Warrant Analysis Study	Signal Warrant Analysis for 3 Intersections	Local	\$15			COA	
182	Simpson Road warning signs	Install a ¿Signal Ahead¿ advanced warning signs -Three Intersections, 5 Signs	Local	\$5			COA	
183	Simpson St. - Signal System Upgrade:	3 signals to mast arm controllers, coordination and timing, fiber optic communications	Federal	\$437			3	L
184	Sylvan Road @ Deckner Avenue & Brewer Boulevard Traffic Signals	Replacement of traffic signal LED's, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	X

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
185	Sylvan Road @ Deckner Avenue & Brewer Boulevard Traffic Signals	Replacement of traffic signal LEDs, cabinet, controller monitor, signal wiring, communications, & timing at the intersection.	Local	\$87.76			12	X
186	Sylvan Road Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$457.30			12	S,X
187	Traffic Signage Program	The Manual on Uniform Traffic Control Devices (MUTCD) establishes standards for the installation and placement of traffic signs in roadways. New standards require a minimum retro-reflectivity requirements. An estimated 63% of COA signs does not meet the MUTCD standards. High priority costs: \$4.3M, medium priority cost: \$12.1M, low priority cost: \$5.2M  From: 2010 State of Citys Transportation Infrastructure and Fleet Inventory Report	TBA	\$21,600			All	All
188	Urban Redevelopmen Area Crosswalk upgrade installation	Install or upgrade crosswalks at 67 intersections in the Urban Redevelopment Area as needed	Local	\$57.37			1,2,3,4,5,10,12	L,M,T,V,W,X,Y
189	Urban Redevelopment Area Street Name Sign upgrade	Upgrade street signs at 71 intersections in the Urban Redevelopment Area	Local	\$21.94			1,2,3,4,5,10,12	L,M,T,V,W,X,Y,Z
190	Wayfinding system on Jonesboro Road	Install a pedestrian and vehicular wayfinding system on Jonesboro Road directing people to historic neighborhoods and Downtown Atlanta	Potential Private/Foundati on	\$200				
191	West Marietta St Signalization Upgrade	Upgrades along major thoroughfares to optimize signal operations and communications network to ATCC.	Local	\$666			3,4	
			<b>Street Lighting</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)

## 4 Community Agenda

### Street Lighting

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	NPU S Street Lighting	Install pedestrian lighting at the Oakland City MARTA Station within a 1,000 ft. radius in each direction of the station. Oakland City/Venetian Hills Pedestrian lighting: Increase Lighting wattage in all areas of NPU-S, especially around bus stops; add light bulbs in the 3 street lights in front of VICARS; bulbs and increase wattage to street lights on Eastridge (between Cascade and Avon); Westmont at Avon, and Oakland City various locations.	TBA		1/1/20	12/31/35	4	S
2	Street Light Program - Phase 1	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 1 of 3.	TBA	\$2,084			All	All
3	Street Light Program - Phase 2	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 2 of 3.	TBA	\$3,009			All	All
4	Street Light Program, Phase 3	The goal of the program is to upgrade the street light infrastructure, citywide. Phase 3 of 3.	TBA	\$5,086			All	All
5	Wylie Street street lights	Add type C street lights on the Wylie street sidewalk between Krog and Kenyon streets.	Local				5	N

### Street Network

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Knotts Street extension	Knotts Street Extn: Extend Knotts street to Moreland and south to Vickers Street to coincide with the redevelopment of strip shopping center	Potential Private/Foundation				1	W
2	Lakewood LCI - Lakewood Way	Closure of the northern segment of Lakewood Way to public traffic after completion of traffic study to improve intersection with Pryor Road	Local	\$22.25	1/1/20	12/31/36	12	Y



## 4 Community Agenda

### Street Network

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
3	Moreland Dr. and McDonough Blvd. to the west of Moreland Ave.	New Street: New 2 lane North-South connections between Moreland Dr. and McDonough Blvd. as part of the redevelopment of Thomasville Heights (cost: 2-lane road = \$5,000,000/mile, not including ROW)	Potential Private/Foundation	\$1,500			1	W,Z
4	South Peeples St Extension	Extension of South Peeples St north from Donnelly Ave to White St Ext with an at-grade BeltLine crossing, per the Connect Atlanta (Connect Atlanta #NS-021; PS-NS-012)	TBA				4	S,T
5	Spring Street 2-Way Conversion	2-way conversion	TBA				2	M
6	St. Johns Avenue Extension	Extend St. Johns Avenue to Ellsworth Industrial	TBA				9	D
7	Thomasville Heights north of McDonough Blvd.	Network opportunities - Thomasville Heights: Various network connections that are possible with redevelopment. Evaluate the possibility of new signal on Moreland Ave. north of McDonough Blvd.	Potential Private/Foundation				1	Z
8	Trabert Avenue Extension (east)	Trabert Avenue extension from Deering extension to Northside Drive; align with Northside Circle	TBA				8	D,E
9	Trabert Avenue Extension (west)	Trabert Avenue extension from Fairmont to Howell Mill	TBA				8,9	D
10	VAHI Barnett/Virginia Circle 4-Way Stop	Make the Barnett Street and Virginia Circle intersection a 4-way stop complete with crosswalks.	TBA					F
11	VAHI Curb Repair	Replace low and broken curbs along North Highland Avenue.  Retro-fit intersection curbs so that they are ADA accessible.	TBA					F

## 4 Community Agenda

### Street Network

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	VAHI Mini-Circles and Roundabouts	<p>Widen/expand the landscaped mini-traffic circle at the Hudson Drive and Lanier Boulevard intersection.</p> <p>Install a landscaped mini-traffic circle at the Rosedale Drive and Virginia Avenue intersection.</p> <p>Install a landscaped mini- traffic circle at the St. Charles Avenue and Barnett Street intersection</p> <p>When implementing the Monroe Drive road diet, install a roundabout at the Park Drive intersection complete with new pedestrian-activated pedestrian crossing signals for the roundabout. The excess travel lane dimensions can be utilized for on-street bike lanes until such time as additional funding can be secured to widen the sidewalks along the roadway. The roundabout must be designed to safely facilitate the movement of MARTA and school buses and with infrastructure necessary to enable pedestrians and bicycles to safely cross Monroe Drive along Park Drive.</p>	TBA					F
13	Willoughby Way Extension	This multi-family street extension will connect to the Freedom Parkway underpass street. It will connect a dead-end street with other roads, and provide access to amenities on the south side of Freedom Parkway.	TBA				2	M
14	Woodward Ave. extension	Extension of Woodward Ave. to the east , connection to new streets	TBA				1,5	V,W
			<b>Street Resurfacing</b>					
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Brewster Street Paving	Pave unimproved section of Brewster Street, 600 ft, 16' wide, 9600 sf pavement	Local	\$11.80				S

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
2	Cahaba Drive Paving	Pave unimproved section of Cahaba Drive, 500 ft., 16' wide, 8000 sf pavement	Local	\$9.80			4	S
3	District 1 Street Resurfacing Projects	Bisbee Ave, Martin Ave, Olive Street and others	TBA	\$0			1,12	Y
4	Dorsey Street Paving	Pave unimproved section of Dorsey Street, 450 ft., 16' wide, 7200 sf pavement	Local	\$8.90	1/1/17	12/31/26	4	S
5	East Avenue	From Boulevard to Dead End	Local	\$91			2	M
6	Elmira Place	From DeKalb Avenue to McLendon Avenue	Federal	\$29			6	N
7	Felder Street	Mansfield Avenue to Druid Place	Local	\$350			6	N
8	Freemont Street	From Troy Street to Dead End	Local	\$450			1	Y
9	Grady Homes	Atlanta Housing Authority	Local	\$180			5	M
10	Grandview Avenue	From Peachtree Road to Buckhead Avenue	Local	\$25			7	B
11	Loring Heights Neighborhood street resurfacing	Deeing Road and Loring Drive are in need of milling/microsurfacing and resurfacing	Local	\$310			8	E

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
12	Maiden Lane	High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.	Local	\$662			6	F
13	Miller Avenue	Oakdale Road to Colvin Street	Local	\$300			6	N
14	Moreland Avenue roadway between Euclid Ave and I-20	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$800			2, 6	E, F, M, N
15	Moreland Avenue roadway north of Euclid Ave	Mill road prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$150			2, 6	N
16	North Buckhead Plan-Street Resurfacing	See adopted plan.	Local		1/2/17	12/31/36	7	B
17	Northside Drive - US 41/SR 3 - B	This project will upgrade Northside Drive from 14th St to Trabert Ave by improving pavement	Local	\$5,000			3,8	E
18	Plymstock Lane	From West Wesley Road to Nancy Creek Road	Local	\$320	1/1/20	12/31/35	8	A
19	Ponce de Leon Avenue roadway between Peachtree and Moreland	Mill prior to next repaving to remove excessive asphalt layers, lower roadway/raise curbs, and improve drainage, aesthetics, and safety functioning	Federal	\$328.80	1/1/20	12/31/35	2,6	E
20	Resurfacing Program - Phase 1	The goal of the street resurfacing program is replace pavement that is beyond the effective life cycle. Phase 1 of 3.	TBA	\$61,870			All	All
21	Rockwell Street	2200 lineal feet	TBA	\$440			4	V

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
22	Street Resurfacing - Collector Streets	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 48' width. High Priority Collectors: 11 miles, Cost: \$3.6 Medium Priority Collectors: 29 miles, Cost: \$11M Low Priorty Arterials: 62 miles, Cost \$21.6 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$36,185	3/1/21	3/31/23	All	All
23	Street Resurfacing - Industrial Streets, phase 1	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Streets in industrial areas carry extreme axial loadings as a result of increased tractor trailer volumes. Avg width is 26'. High Priority Industrial: 4 miles, Cost: \$2.6M Medium Priority Arterials: 5 miles, Cost \$2M Low Priorty Industrial: 8 miles, Cost 3.3 M From: 2010 State of City?s Transportation Infrastructure and Fleet Inventory Report	TBA	\$2,636	3/1/21	3/31/23	All	All
24	Street Resurfacing - Industrial Streets, phase 2	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Streets in industrial areas carry extreme axial loadings as a result of increased tractor trailer volumes. Avg width is 26'.  Medium Priority Arterials: 5 miles, Cost \$2M  Low Priorty Industrial: 8 miles, Cost 3.3 M	TBA	\$5,418	7/1/21	7/28/23	All	All
25	Street Resurfacing - Phase 3	The purpose of thre street resurfacing program is to replace all pavement, phase 3 of 3.	Local	\$82,123			All	All
26	Street Resurfacing Program - Phase 2	The purpose of thre street resurfacing program is to replace all pavement, citywide. Phase 2 Of 3.	TBA	\$63,355			All	All

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
27	Street Resurfacing- Arterial Streets	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 60' width. High Priority Arterials: 5 miles, Cost: \$1.7M Medium Priority Arterials: 12 miles, Cost \$5M Low Priorty Arterials: 32 miles, Cost 15.8 M From: 2010 State of City?s Transportation Infrastructure and Fleet Inventory Report	TBA	\$22,576	3/1/21	3/31/23	All	All
28	Street Resurfacing- Residential Streets, phase 1	Street resurfacing consists of either micro-surfacing / crack sealing or milling and overlaying. Arterial streets have an avg 26' width. High Priority Residential: 22 miles, Cost: \$65.2M Medium Priority Arterials: 22 miles, Cost \$65.2M Low Priorty Arterials: 22 miles, Cost \$65.2 M From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$6,525.20	1/1/21	12/29/23	All	All
29	Tell Road	From Butner Road to dead end (approximately 0.25 miles).	Federal	\$600			11	P
30	Tucker Avenue	From Peeples Street to Lee Street	Federal	\$521			4	S
31	Tucker Avenue Paving	Pave unimproved section of Tucker Avenue, 1100 ft , 16? wide, 17,600 sf pavement	Local	\$21.70			4	S
32	Unpaved Streets Paving - Phase 1	Paving of previously unpaved roadways. 8.55 miles of roads are unpaved. Prioritization for paving include condition, daily traffic volume, housing fronting the road, proximity to schools, hazards, drainage adn ROW. High Priority cost: \$4.6, medium priority cost: \$13.5 and low priority cost: \$14M. From: 2010 State of City's Transportation Infrastructure and Fleet Inventory Report	TBA	\$4,600	1/1/21	1/31/23	All	All
33	VAHI Park Drive Brick Street	Restore Park Drive as a brick-surfaced street and preserve all other neighborhood brick streets	TBA					F

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
34	Welsh Street	3500 lineal feet	TBA	\$700			1	W

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Anchor Terrace Streetscape	Anchor Terrace from Sandtown Road to Avon Avenue	Local	\$432	1/1/17	12/31/26	4	S
2	Angier Avenue Green Street - From Fourth Ward Park to Central Park	Improvements to include sidewalks on both sides, street trees, bulb-outs	Local	\$636.18	1/1/20	12/31/35	2	M
3	Armour Dr Streetscape	Complete sidewalks, add pedestrian-scaled lighting and street trees along Armour Drive (estimated \$76,000/100 linear feet)	TBA		1/1/20	12/31/35	6,7	F
4	Arthur Streetscape	2600 lineal feet	Local	\$520	1/1/17	12/31/26	4	V
5	Ashby Street Streetscape	Part of the West End LCI from Ralph David Abernathy Drive to I-20.	Local	\$1,084	1/1/17	12/31/26	3,4	T,V
6	Astor Streetscape	Astor from Lee to Sylvan, 6,270 lf	Local	\$598	1/1/17	12/31/26	12	X
7	Auburn Ave. Upgrades	Auburn Ave streetscape from Peachtree to Boulevard - 5100 linear feet	Local	\$3,060	1/1/20	12/31/35	2	M
8	Bankhead Station Node Streetscape	Bankhead Station Node Streetscape (1700 ft) to include 10 ft sidewalks, 5 ft tree planting, lighting, trees furniture & curb extensions	Federal	\$815	1/1/17	12/31/26	3	J,K

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
9	Boone Blvd Streetscape: Central Section	Streetscape enhancement from Chappell Rd. to Herndon Elementary School with new median, bike lane, on-street parking, street trees and improved sidewalk	TBA				3	K
10	Boone Blvd Streetscape: East Boone Section	Streetscape Enhancement from Herndon Elementary School to Lowery Blvd with new median, bike lane, street trees and improved sidewalk	TBA				3	K
11	Boone Blvd Streetscape: West Boone Section	Streetscape Enhancement from Holley St to Chappell Rd with new median, bike lane, street trees and improved sidewalk	TBA				3	J,K
12	Boulevard	Boulevard streetscapes - from Decatur to Freedom Pkwy - 3600 linear	Federal	\$4,500			2	M
13	Boulevard Streetscape	Install street trees, transit amenities, pedestrian lighting and lighted street name signs	TBA				1	W,Y
14	Boynton Street Streetscape	Streetscapes on north side of Boynton St includes bulb-outs, trees, and new sidewalks, on the north side.	TBA				1	V
15	Burton Rd / MARTA North Streetscape & Ped improvement Project from Lynkwood Rd to HE Holmes Dr.	New 6' wide sidewalks on both sides of Burton Rd west of Collier Pointe, Piano bar crosswalk on east side of Linkwood Rd at Burton Rd, Piano bar crosswalk on south side of Burton Rd at Westland Blvd, Improved crosswalk/pedestrian signals & pushbuttons at	TBA	\$270			10	I
16	Campbellton Rd from Barge Rd. to Butner Rd	Install pedestrian street lighting, Street Trees & sidewalks	Local	\$764			11	P
17	Campbellton West Streetscape	Campbellton from OCL Plan Boundary (betw Oakland Drive and Lorenzo) to Centra Villa	Federal	\$3,468			11	R,S



## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
18	Cascade & Beecher Neighborhood Commercial Node	Cascade & Beecher Neighborhood Commercial Node Streetscapes and Crosswalks	Federal	\$360			4	S
19	Cascade Ave and Beecher St Commercial District Streetscape	Install pedestrian lighting (Type C, color black) at the intersection of Cascade Ave and Beecher St. Improve street lighting (Cobrahead, color black) at the intersection of Cascade Ave and Beecher St. Widen sidewalks to a minimum of twelve feet. Install granite curbs at the intersection of Cascade Ave and Beecher St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians at the intersection of Cascade Ave and Beecher St. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) at the intersection of Cascade Ave and Beecher St. Place trash receptacles at bus stops.	Local				4,10	T
20	Cascade/Mays Village Center Phase 2	Streetscape Improvements in business district: on Cascade Road from Beecher to BE Mays; on BE Mays from Cascade to Beecher and Beecher from Cascade to BE Mays.	Local	\$885			11	R,S
21	Decatur St.	Decatur streetscape from I-75/85 to Boulevard - 3600 linear feet	Federal	\$4,500			2	M
22	Decatur Street Streetscape Improvements	Decatur Street from Peachtree to Jesse Hill Jr. Drive	Local	\$1,370			5	
23	Deckner Streetscape	Deckner from Murphy to Metropolitan, 11550 lf	Local	\$1,117.20			12	X
24	Dill Avenue Streetscape	Install streetscape along Dill Avenue from Metropolitan Avenue to Lee Street	TBA				12	X
25	Dill/ Campbellton Streetscape	Dill/ Campbellton from Kenilworth to Metropolitan Parkway, 16,500 lf	Federal	\$1,598.50			12	X

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
26	Donnelly Streetscape	Donnelly from Cascade to Lee	Federal	\$218			4,12	S
27	East Atlanta Village Streetscape Improvements, Phase 2	Streetscape improvements. This is Phase II of the EAV Streetscapes. Phase I was funded totally with QOL Bond money.	Local	\$1,078			5	W
28	Eastside-Auburn Streetscape Improvement		Federal	\$8,500			2	M
29	Edgewood Ave	Edgewood Ave streetscapes from Edgewood to Boulevard - 5400 linear feet	Federal	\$6,750			2	M
30	Fairlie Poplar Streetscape Phase III & IV		Federal	\$700			2	M
31	Fairlie-Poplar Streetscapes	Phase 3 improvements on Walton, Nassau and Spring Streets.	Local	\$995			2	M
32	Fletcher Streetscape	4000 lineal feet	TBA	\$800			4	V
33	Fort Street Road Diet	from Edgewood to Auburn - 400 linear feet	Federal	\$500			2	M
34	Fulton Streetscape Improvements	Streetscape - 4500 lf to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$900			4	V
35	Garibaldi Streetscape	2900 lineal feet	TBA	\$580			4	V

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
36	Greenbriar Parkway Improvements	Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture and trees.	Local	\$2,380			11	R
37	Greenbriar Pkwy -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,908			11	P, R
38	Grove Park Node streetscape	Streetscape at Grove Park Node (1100 ft) West Lake to Elmwood to include 10 ft sidewalks, 5 ft tree planting, lighting, treesm furniture & curb extensions	Federal	\$530			3	J
39	H.E. Holmes Node - Streetscape improvements	Streetscape improvements at H.E. Holmes Node (1650 ft) Ozburn to Commercial to include 10ft sidewalks, tree planting, street furniture, lighting trees and curb extension	Federal	\$800			9	I,J
40	Harris Homes -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,000			4	T
41	Harris Homes Streetscapes: Lowery Blvd	Harris Homes Streetscapes: Lowery Blvd, Peebles St., Baldwin St., Westview	Local	\$1,400			4	
42	Headland Drive -Streetscape Improvement	Preliminary Design and Construction	Regional	\$250			11	R
43	Headland Street from Greenbriar Parkway to Atlanta City Limits	Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.	Local	\$350			11	R
44	Hill St Streetscape	Install street trees, transit amenities, pedestrian lighting and lighted streetname signs	TBA				1	V,W,Y
45	Hill Street	Add on street parking from Edgewood to Dobbs	Federal	\$687.50			2	M

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
46	Hilliard St.	Hilliard streetscape - from Decatur to JW Dobbs-2800 linear feet	Federal	\$3,500			2	M
47	Hollowell Parkway and James Jackson Parkway Pedestrian Improvement	Hollowell Parkway from Harwell Road to James Jackson - install pedestrian improvements including wide sidewalks, street trees, and street lights	TBA	\$5,700			9	
48	Hollowell Pkwy- Chattahoochee river to Harwell pedestrian improvements	Hollowell Pkwy from Chattahoochee River to Harwell Rd - install pedestrian improvements including multi-use path, sidewalk, street trees, and street lights	TBA	\$5,700			9	G,H,I
49	Hollywood Road Streetscapes	Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.	Local	\$881			9	D,G,J
50	Hollywood Village Node Streetscape	Hollywood Village Node Streetscape (2300 ft) Eugenia to Elizabeth to include 10 ft sidewalks, 5 ft tree planting, lighting, trees & furniture	Federal	\$1,100			9	J
51	Houston street	Add on street parking from Irwin to Boulevard	Federal	\$437.50			2	M
52	J.P. Brawley St. Improvements	6200 lineal feet - sidewalks, street lights, street trees & bike lanes	Local	\$1,240			3	L
53	Jackson St.	Jackson streetscape from Decatur to Freedom Pkwy -3900 linear feet	Federal	\$4,875			2	M
54	Jonesboro Road between Macedonia Road and Interstate 285 - median	Planted Medians	Federal	\$713			1,12	Y
55	Joseph Lowery Blvd Streetscape	Streetscape Enhancement from Hollowell Pkwy to Boone Blvd with street trees and improved sidewalk	TBA				3	K,L

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
56	Langhorn Street Streetscape	Install landscaped bulb-outs at crosswalks along Langhorn St. Widen sidewalks to a minimum of twelve feet. Install granite curbs. Install pedestrian lighting (Type 2C2, color black). Improve street lighting (Cobrahead, color black). Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians.	Local				4,10	T
57	Lee Streetscape	Lee from Donnelly to Langford Parkway on west side of Lee Street, 24, 750 lf	Local	\$1,200.70			12	X
58	Lowery Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$627			4	T
59	MLK from FIB to I-285	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250			10	H
60	MLK from FIB to I-285	Raised Landscaped Median - 14-18 ft. wide with plantings, trees, etc.	Local	\$330			10	H
61	MLK from H.E. Holmes to Barfield Dr	Raised Landscaped Median - from H.E. Holmes Dr. to Barfield Ave. - 14-18 ft. wide with plantings, trees, etc.(will be concurrent with GDOT Road Upgrade Project & Widening Project)	Local	\$198			10	I
62	MLK from H.E. Holmes to Westlake Ave	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275			3,4,10	I
63	MLK from I-285 to HE Holmes	Raised Landscaped Median -14-18 ft. wide with plantings, trees, etc.	Local	\$275			10	I
64	MLK from J.P. Lowery Blvd to Northside Dr.	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$250			3,4	L

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
65	MLK from West Lake Ave to J.P. Lowery	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275			3,4	K
66	MLK: I-285 to H.E. Holmes Dr	Streetscape Improvements - both sides (ped lights, street trees 40' on center & furniture)	Local	\$275			10	I
67	Magnolia St. Improvements	5600 lineal feet - sidewalks, street lights, street trees, bike lanes	Local	\$1,120			3	L
68	Marietta Boulevard Streetscapes	Sidewalks and pedestrian improvements along Marietta Blvd from W Marietta St to City limit/ River. Bolton Moores Mill LCI calls for 40 ft landscaped media, sidewalks, street lighting and street trees.	Local	\$1,600			3,9	D,K
69	Martin Luther King Jr., Drive Streetscape and pedestrian improvements	From Fairburn Road to West Lake Drive. The project description in the HE Holmes LCI is Martin Luther King Jr. Blvd Streetscape & Ped Improvement Project from HE Holmes to Lynhurst to include 10' wide sidewalk with street trees and lights 40' on center, Textured crosswalk and median entry feature on Harlan Dr , Lynhurst, Linkwood, WestLan, Burton Rd, intersections with MLK Dr. New traffic signal heads at intersection of MLK Dr and HE Holmes Rd to be MUTCD compliant, including 12¿ heads on all approaches. Traffic signal at intersection of MLK Dr at Peyton Pl and re-stripe to include crosswalks. Develop a textured median with intermittent landscaping along MLK Dr. Install MARTA bus shelters and school bus stops.	TBA	\$1,485			10	H,I
70	Martin Luther King Streetscape Improvements	5800 lineal feet - enhance existing median, street lights, furniture, sidewalks repairs. Banners, on street parking and street trees.	TBA	\$1,160			3	L
71	Mayson Turner Rd Streetscape	Streetscape Enhancement from Boone Blvd to Mobile St with street trees and improved sidewalk	TBA				3	K

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
72	McDaniel Streetscape Improvements	Streetscape 2754 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$550.80			4	V
73	McDonough Blvd Streetscape	Install street trees, transit amenities, pedestrian lighting and lighted street name signs	TBA				1	Y
74	Metropolitan Avenue Streetscape	5800 lineal feet	TBA	\$1,160			12	X
75	Metropolitan Streetscape	Belt Line Station - sidewalks along Metropolitan from Dill to Beltline Station, 1320 lf	Local	\$129			12	S
76	Metropolitan Streetscape	Metropolitan from White to Cleveland, 21120 lf	Local	\$4,074.60			12	X
77	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Ormewood Ave. to East Confederate Ave., pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 3,600 ft.)	Local	\$2,736			1,5	W
78	Moreland Ave -South	Moreland Ave Streetscape with street trees, from Custer Ave. to Constitution Road. , pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 8,200 ft.)	Local	\$5,904			1	W
79	Moreland Ave Streetscape-South	Moreland Ave Streetscape, from I-20 interchange and Ormewood Ave. with street trees, pedestrian lighting and expanded 10 ft. concrete sidewalk (\$76,000/100 linear feet @ 4,000 ft.)	Local	\$3,040			1,5	W
80	Moreland Ave Streetscape From East Confederate to Custer -South	Moreland Ave Streetscape, From East Confederate to Custer Ave. with street trees, pedestrian lighting and concrete sidewalk with landscaped median. (\$72,000/100 linear feet @ 2,100 ft.)	Federal	\$1,512			1	W
81	Moreland Avenue from Euclid Avenue to DeKalb Avenue	Implement Streetscape on both sides	Local	\$1,561.74			2,6	N

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
82	Moreland Avenue from Hardee Street to I-20	Implement Streetscape on both sides	Local	\$3,767.36			5	N
83	Moreland Avenue from Ponce de Leon Avenue to Euclid Avenue	Implement Streetscape on both sides	Local	\$4,387.75			2,6	N
84	Moreland Avenue over I-20 Bridge	Implement Streetscape on both sides, to include a six feet wide cantilever pedestrian way	Local	\$814.20			5	N
85	Murphy Streetscape	Murphy from Sylvan to Lakewood Avenue, 19800 lf	Local	\$1,867			4,12	S
86	Nelson Street sidewalks	Nelson Street is recommended to include on street parking, wider sidewalk, teardrop-style lamp posts with banners, paving, planting details, and street trees.	TBA				3,4	M
87	North Ave Streetscapes	New 5' sidewalk, curbs, gutters, ramps and streetlights: From Northside Dr. to J.E. Lowery Blvd. (0.71) miles	Local	\$914			3	L
88	North Ave/Maddox Park Streetscape	Streetscape Enhancement from western edge of Maddox Park along North Ave to existing Intersection of North Ave and North Ave at eastern edge of Maddox Park, with on-street parking, street trees, and lighting and new sidewalks	TBA				3	K
89	Northside Drive	From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%	Local	\$95.50			4	T
90	Oakland Drive Streetscape	Oakland Drive from Donnelly Avenue to Campbellton Road	Local	\$781	1/1/20	12/31/35	4	S
91	Peachtree Center Avenue	Streetscape improvements from Decatur Street to Ralph McGill Boulevard	Federal	\$5,842	1/1/20	12/31/35	2	M



## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
92	Peachtree Rd Streetscape	Complete streetscape with street trees and pedestrian scale lighting along Peachtree Street (estimated \$76,000/100 linear feet)	TBA		1/1/20	12/31/35	7,8	B,C,E
93	Peachtree St. (Downtown Connector to 3rd and Peachtree Circle to I-85)	Phase III of Peachtree St. Streetscape - Northn extent is from Peachtree Circle to I-85, southern extent from 3rd St. to bridge over Downtown connector. Middle portion of Peachtree has been completed or expected to be complete in the near future.	Regional	\$4,400	1/1/20	12/31/35	2	M
94	Peachtree Street North	Streetscape improvements from 10th St to I-85.	Federal	\$2,830	1/1/20	12/31/35	6	E
95	Peachtree Street South	Streetscape improvements along Peachtree St from 3rd St to 10th St	Local	\$2,830	1/1/20	12/31/35	2	E
96	Peachtree Street Streetscape		Federal	\$5,000	1/1/20	12/31/35	2	M
97	Perry Boulevard Streetscapes	From Hollywood Road to Rockdale	Local	\$473	1/1/20	12/31/35	9	G
98	Peters Street Retail Area Streetscape	Project includes wider sidewalks, introduce diagonal parking, installation benches, lamp posts, street trees, and crosswalk paving to create an interesting walking environment. Also repair and replace sidewalks on Peters Street.	TBA		1/1/20	12/31/35	4	M
99	Piedmont Ave	From Edgewood to Dobbs - 1400 linear feet	Federal	\$1,750	1/1/20	12/31/35	2	M
100	Piedmont Road	From I-85 to Peachtree Road.	Impact Fee	\$945	1/1/20	12/31/35	7	B,F

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
101	Ponce de Leon Avenue from Argonne to Kennesaw	Implement streetscape on both sides	Federal	\$3,387.02	1/1/20	12/31/35	2,6	E
102	Ponce de Leon Avenue from Freedom Pkwy to Moreland Ave	Implement streetscape on both sides	Local	\$3,841.92	1/1/20	12/31/35	2,6	F
103	Ponce de Leon Avenue from Kennesaw to Freedom Pkwy	Implement streetscape on both sides	Local	\$3,600.07	1/1/20	12/31/35	2,6	E
104	Ponce de Leon Avenue from Peachtree to Argonne	Implement streetscape on both sides	Local	\$2,996.63	1/1/20	12/31/35	2,6	E
105	Ponce de Leon Streetscape	Roadway improvements along Ponce. See Connect Atlanta Plan for details.	TBA		1/1/20	12/31/35	2,6	E,F,M,N
106	Pryor St. Streetscape	Streetscape 5477 lf - to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$1,095.40			4	V
107	RDA Blvd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$1,268			4	T
108	RES-002 Elevated Intersections	Construct elevated intersection at South Gordon St and Ontario Ave with landscaped bulb-outs, elevated granite/stone crosswalks, and elevated asphalted crosswalk center	TBA				10	T

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
109	Ralph David Abernathy Blvd and Cascade Ave Commercial Corridor - Streetscape	Install granite curbs along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St. and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Improve street lighting (Cobrahead, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Plant landscaping at the intersection of Muse St and Ralph David Abernathy Blvd. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Cascade Ave between Ralph David Abernathy Blvd and Beecher St, and along Ralph David Abernathy Blvd between Cascade Ave and Langhorn St. Place trash receptacles at bus stops along Cascade Ave.	Local				10	T

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
110	Ralph David Abernathy Blvd and Lucile Ave Commercial District - Streetscape	Widen sidewalks to a minimum of twelve feet. Replace or repair the sidewalks along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install granite curbs along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave; and along Lucile Ave between Ralph David Abernathy Blvd and Langhorn St. Install pedestrian lighting (Type 2C2, color black) along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install pedestrian lighting (Type 2C2, color black) along Lucile Ave between Ralph David Abernathy Blvd and Mathewson Pl. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Plant Princeton Elm trees (30 feet apart) to create a buffer between automobile traffic and pedestrians along Ralph David Abernathy Blvd between Westview Dr and Stokes Ave. Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along Ralph David Abernathy Blvd. Install bicycle racks near the intersection of Ralph David Abernathy Blvd and Lucile Ave. Improve street lighting (Cobrahead, color black) along Ralph David Abernathy Blvd between Westview Dr and Cascade Ave. Place trash receptacles at bus stops. Create designated on-street parking along Ralph David Abernathy Blvd.	Local				4,10	T
111	Ralph David Abernathy Boulevard Streetscapes	From Metropolitan Parkway to Langford	TBA	\$1,259			4	T
112	Ralph David Abernathy Streetscape Improvements	Streetscape 3446 If -to include sidewalks, curbs, street trees, lighting & street furniture	TBA	\$689.20			4	V
113	Sandtown Road Streetscape	Sandtown from Cascade Road to Venetian Drive	Federal	\$787			4	S

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
114	Simpson Rd -Streetscape Improvement	Preliminary Design and Construction	Regional	\$750			3	J,L,M
115	Simpson Road Streetscape Project	Holly Road to Chappell Road, Mayson Turner to Bridge Culvert, Bridge Culvert Widening, Bridge Culvert to MARTA Bridge, JP Brawley Dr to Sunset Ave., Vine Street, Edwards St. to Northside Dr., ADA Ramps and Crosswalks, Replace Strain Poles for ADA Ramps, P	Local	\$1,853.71			3	L
116	Simpson Road Streetscapes	From Northside Drive to West Lake Avenue.	Federal	\$1,890			3	J,K,L
117	South CDB Streetscape		Local	\$5,000			2	M
118	South Gordon Streetscapes	Install benches (Victor-Stanley style C-96, eight feet long, center armrest, color black) and trash receptacles (Victor-Stanley style SD-42, color black) along South Gordon St. Extend landscape strips to six feet wide on South Gordon St. Plant canopy trees along South Gordon St where possible.	TBA	\$0			10	T
119	Spring Street - C	Streetscape improvements along Spring St from Pine St to Peachtree St.	Federal	\$8,593			2	M
120	Streetscape Improvements		Local	\$7,000			1	V
121	Sunset St. Improvements	6200 lineal feet - street lights and landscaping	Local	\$1,240			3	L

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
122	Sylvan Rd Corridor Complete Street Project	Milling and repaving, sidewalk, ADA ramp and pedestrian lighting repair and installation, and addition of bicycle facilities along Sylvan Rd between Lee St (US 29/SR 139/SR 154) and Langford Pkwy (SR 166), including pedestrian safety improvements at Sylvan Rd at Lee St (US 29/SR 139/SR 154)/Murphy Ave, Sylvan Rd at Dill Ave, Sylvan Rd at Brewer Blvd/Deckner Ave and Sylvan Rd at Astor Ave/Langston Ave/Perkerson Rd/Sylvan Cir.	TBA				12	X
123	Sylvan Streetscape	Sylvan from Murphy to Langford, 20460 lf	Local	\$1,955.70			12	S
124	Tucker Street Streetscape	Tucker from Lee to Peebles (paving new street and sidewalk installation)	Local	\$248			4	S
125	University Ave. Streetscape	4000 lineal feet	TBA	\$800			4	V
126	VAHI Lanier Boulevard Intersections	Reduce the excessive widths in the Lanier Boulevard median crossings/intersections so that the intended vehicular travel lanes are clearly delineated.	TBA					F
127	VAHI Lighting Improvements	<p>Work with the City of Atlanta to install cut-off luminaires and LED bulbs for the street and pedestrian lighting fixtures within the neighborhood as a means to reduce light pollution and energy consumption.</p> <p>Replace traffic lights and street lights with LED light fixtures.</p> <p>Install additional pedestrian lighting on streets that have none, focusing on the neighborhood's primary thoroughfares (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue).</p>	TBA					F

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
128	VAHI Slow Streets	Install corner curb extensions, crosswalks, landscaped curb extensions and/or chicanes at key locations along the following streets to calm traffic on the following streets: Ponce de Leon Place, Ponce de Leon Terrace, Maryland Avenue, Hudson Drive, St. Augustine Place. Limit curb extensions and chicanes to locations that would not otherwise accommodate on-street parking such as driveways, intersection corners and short areas between driveways. Maryland Avenue residents overwhelmingly supported a restriction on southbound traffic during times of day prone to cut-through traffic. This concept must be further vetted with City departments to determine its feasibility on this street. Traffic calming infrastructure should integrate environmentally features to the greatest extent possible.	TBA					F
129	Venetian Drive Streetscape	Venetian from Central Villa to Campbellton Road	Local	\$3,480			4	S
130	Victory Streetscape	Install sidewalks on Victory from Evans to Sylvan, 2,970 lf	Local	\$205.90			12	X
131	Vine City - Northside Dr. Street Improvements	6200 lineal feet on west side, wider sidewalks, trees, street furniture, crosswalks and median	TBA	\$1,240			3	L
132	Walker street sidewalks	Improve safety of Walker street with wider sidewalks, street trees and plantings of appropriate species uniform lighting and Historic District banners, and paving details. Also repair and build sidewalks on Walker Street.	Local				3,4	M
133	Walnut St. Improvement	6200 lineal feet - sidewalks, street lights, street trees	TBA	\$1,240			3	L
134	West End Streetscape Improvements	Streetscape Improvements are proposed for Oak St between J. E. Lowery Blvd and W. Whitehall St (US 29/SR 14/SR 154)	TBA				4	T

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
135	West Lake -Streetscape Improvement	Application to ARC for Streetscape and Pedestrian Improvements	Regional	\$3,922			3,4,10	J,K,T,I
136	West Peachtree Street Streetscape - North	Streetscape improvements from 12th Street to Peachtree.	Federal	\$4,012			2	E
137	West Peachtree Street Streetscape - South	Streetscape improvements from North Avenue to 12th Street.	Local	\$4,012			2	E
138	Westridge Road Streetscape	Westridge from Venetian Drive to Avon Avenue	Local	\$781			4	S
139	Windsor Streetscape Improvements	Streetscape 4870 lf - to include sidewalks, curbs, street trees, lighting & street furniture	Local	\$974			4	V

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Avon Ave from Cascade Ave. to Lee St.	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	TBA	\$0	1/1/17	12/31/26	4	S
2	Beecher Rd from Ben Mays to Cascade Avenue (east)	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		1/1/17	12/31/26	10,11	I
3	Boulevard/Englewood Intersection Improvement	Modify Intersection to accommodate Road Diet plan along Boulevard to include one travel lane in each direction. Install a roundabout.	TBA				1	W,Y
4	Cahaba Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (3 humps)	Local	\$7.50			4	S



## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
5	DeLowe Dr. from Cascade Ave. to Campbellton Rd.	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local				11	R, S
6	Dearwood Avenue	Installation of speed humps and /or other traffic calming systems.	TBA	\$0			12	X
7	Deckner Avenue	Installation of speed humps and /or other traffic calming systems.	TBA	\$0			12	X
8	Deering Road Improvements Phase I (west and east of I-75)	Traffic calming and pedestrian improvements on Deering Road to slow vehicles, formalize street parking, improved crosswalk markings, enhance streetscape.	Local	\$76.82			8	E
9	Deering Road Improvements Phase II (west and east of I-75)	Improvements include a planted medians at certain intersections, planted bulbouts at intersections and mid-block, a new crosswalk at Steele Drive, gateway improvements at Loring Drive, medians near Amtrak station. See Loring Heights Plan for more details.	Local	\$632.37			8	E
10	Dodson Dr from Cascade Ave. to Campbellton Rd.	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local				11	R, S
11	Eastridge Road Project	Installation of speed humps and/or other traffic calming measures between Westridge Drive and Cascade Avenue (6 humps)	Local	\$15				S
12	Garden Lane/North Garden Lane -lane modifications	Improving pedestrian access to the Loring Heights park by modifying Garden Lane/North Garden Lane	Local	\$115			8	E
13	Hartford Place / Hartford Avenue	Installation of speed humps and /or other traffic calming systems	TBA	\$0			12	X

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
14	Inman Park traffic calming plan	Implement traffic calming plan	Federal	\$847.90			2	N
15	KLENH - Shared Spaces Improvements	Shared spaces improvements - flush roadway and sidewalk, special pavers, landscaping and signs at Sampson Street to Waddell Street, Lake Avenue @ Ashland Avenue (including possible mini-roundabout), Lake Avenue @ Brickworks Circle/West Ashland Avenue, Lake Avenue @ Montag Circle, Lake Avenue @ Hale Street/Inman Village Parkway, Elizabeth Street (north of North Highland)	Local				2	M,N
16	KLENH - Traffic Calming	Install traffic calming at Ashland Avenue and Waddell Street.	Local				2	M,N
17	Kenilworth Drive Project	Installation of speed humps and/or other traffic calming measures between Venetian Drive and Avon Avenue (8 humps)	Local	\$20				S
18	Kenmore St from Cascade Ave. to Avon Ave.	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local				4	R, S
19	Loring Heights Neighborhood "Green Streets"	Green streets include Trabert Avenue, Steele Street, Garden Lane/North Garden Lane, Hawthorne Avenue, Kenwood Avenue, Brooklyn Avenue, Groveland Avenue, and Pine Street. Street trees, bulbouts, bio swales and bicycle facilities will slow down travel speeds	Local	\$198			8	E
20	Lynnhaven Drive	Installation of speed humps and /or other traffic calming systems	TBA	\$0			12	X
21	Mecaslin and Deering Road Intersection Pavement Markings on	Create textured, raised and/or painted intersections	TBA				8	E

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
22	North Ave Traffic Calming Improvements	This project proposed the following elements for improvements along North Ave which may include: Pedestrian Refuge Islands, traffic circles, on-street parking.	TBA				2	M,N
23	North Avenue Road Diet from the BeltLine to Moreland Ave	Bulbouts,Curb Moving, Medians/Pedestrian Refuges, Striping/Bike Lanes, Stop Signs, Traffic Signals, Street Trees, Crosswalks, New Sidewalks and Utility Burial	Federal	\$4,026.38	1/1/15		2	N
24	Oakland Drive Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Campbellton Road (12 humps)	Local	\$30	1/1/20	12/31/35		S
25	Oglethorpe Avenue Project	Installation of speed humps and/or other traffic calming measures between Donnelly Avenue and Cascade Avenue (5 humps)	Local	\$12.50	1/1/20	12/31/35		S
26	Ontario Ave from S. Gordon St. to RDA	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local		1/1/20	12/31/35	10	T
27	Peachtree Road and Peachtree Battle Road	CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.	Local	\$179	1/1/20	12/31/35	8	B
28	Ponce de Leon Pl Traffic Calming	Traffic calming measures potentially including bulbouts and chicanes.	TBA		1/1/20	12/31/35	6	F
29	Ralph David Abernathy 010 Bulbouts	Install landscaped bulb-outs at crosswalks	TBA				4,10	T
30	Redland Rd traffic calming	Traffic calming along Redland Road	TBA				8	C
31	S. Gordon St from from Beecher Rd. to RDA	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	Local				10	T

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
32	Sells Ave Traffic Calming	Install traffic calming features from Langhorn St to I-20; per Connect Atlanta Plan (#TC-002). Specifics to be coordinated with GDOT.	TBA				4	T
33	Speed Humps from New Requests, CD 06	Funding for 3rd Bond Issuance	Local	\$100			6	E,F,N
34	Speed Humps from New Requests, CD 10	Funding for 3rd Bond Issuance	Local	\$72			10	H,I
35	Speed Humps from New Requests, CD 11	Funding for 3rd Bond Issuance	Federal	\$46			11	
36	Traffic Calming Measures	Unspecified	Local				1, 12	Y, Z
37	Traffic Calming Measures CD 05	Evaluations underway for Atlanta Public Schools within this Council District (5)	Federal	\$229.35			5	M,N,O,P
38	Traffic Calming Measures, CD 01	Evaluations underway for Atlanta Public Schools within this Council District (1)	Federal	\$210.54			1	V,W,Y,Z
39	Traffic Calming Measures, CD 02	Evaluations underway for Atlanta Public Schools within this Council District (2)	Local	\$258			2	E,M
40	Traffic Calming Measures, CD 03	Evaluations underway for Atlanta Public Schools within this Council District (3)	Federal	\$242			3	J,K,L
41	Traffic Calming Measures, CD 04	Evaluations underway for Atlanta Public Schools within this Council District (4)	Federal	\$98.99			4	S,T,V

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Traffic Calming Measures, CD 06	Evaluations underway for Atlanta Public Schools within this Council District (6)	Federal	\$143			6	E,F,N
43	Traffic Calming Measures, CD 08	Evaluations underway for Atlanta Public Schools within this Council District (8)	Local	\$40.85			8	A,B,C
44	Traffic Calming Measures, CD 09	Evaluations underway for Atlanta Public Schools within this Council District (9)	TBA	\$200.98			9	C,D,G,H,I,J
45	Traffic Calming Measures, CD 10	Evaluations underway for Atlanta Public Schools within this Council District (10)	Local	\$94.76			10	H,I
46	Traffic Calming Measures, CD 11	Evaluations underway for Atlanta Public Schools within this Council District (11)	Local	\$173.43			11	P,Q,R,S
47	Traffic Calming Measures, CD 12	Evaluations underway for Atlanta Public Schools within this Council District (12)	Local	\$25.26			12	
48	Westview Neighborhood Crosswalks	Install elevated granite/stone mid-block crosswalks throughout the neighborhood to reduce speeding and through-traffic. Construct elevated intersection at South Gordon St and Ontario Ave with landscaped bulb-outs, elevated granite/stone crosswalks, and elevated asphalted crosswalk center. Install landscaped bulb-outs at intersections.	Local	\$0			4,10	T
49	Westwood Avenue Traffic Triangle	Install a landscaped traffic triangle at the intersection of Westwood Ave and Willard Ave	Local				4,10	T

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles.	Federal	\$275	1/1/20	12/31/35	1,12	Y
2	Atlanta Streetcar Extension - Downtown to Northeast Beltline	This project will improve rail transit access to multiple regional employment and activity centers, including downtown and midtown Atlanta, by extending the TIGER II-funded streetcar to the southwest Atlanta BeltLine corridor. The project includes the construction of a streetcar line with stations approximately every 1/2 mile, an infill station on the MARTA Green Line and 10 years of operations and maintenance funding. It also includes upgrades to the TIGER II-funded streetcar light maintenance facility at Edgewood Avenue and I-75/85 as necessary to support a larger vehicle fleet or a new vehicle maintenance facility on the west side of Atlanta.	TBA		1/1/20	12/31/35	2,3,4	E,K,L,M,T
3	Atlanta Streetcar Extension - Downtown to Northeast Beltline	This project will improve rail transit access to multiple regional employment and activity centers, including downtown Atlanta, by extending the TIGER II-funded streetcar to the northeast Atlanta BeltLine corridor. The project includes the construction of a streetcar line with stations approximately every 1/2 mile and 10 years of operations and maintenance funding. It also includes upgrades to the TIGER II-funded streetcar light maintenance facility at Edgewood Avenue and I-75/85 as necessary to support a larger vehicle fleet.	TBA		1/1/20	12/31/35	2,6	E,F,M,N
4	Barge Road park & ride lot	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	TBA	\$0	1/1/17	12/31/26	11	P
5	BeltLine Transit	ROW Acquisition: secure and prepare portion of NW and SW ROW. Construction: complete engineering, MARTA alternatives analysis, draft EI and final transit routes, stations, modes, costs and operating model. Start construction of trails and transit ROW.	Federal	\$78,000	1/1/17	12/31/35		

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
6	Beltline Station	Construct a station to serve as transfer point between MARTA, the Beltline and Commuter Rail	Local		1/1/17	12/31/26	12	S
7	Beltline Transit Plaza	Provide new public plaza for access to BeltLine transit	TBA		1/1/20	12/31/35	8	C
8	Bus Shelters		TBA	\$15				
9	Campbellton Road bus service	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta. Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information - Campbellton East.	Regional				4,11,12	P,R,S
10	Cascade Ave bus route	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta. Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information	Regional	\$0			4,10,11	I
11	Corridor-Wide Transit Amenities	Benches, Concrete Pads, Safe Pedestrian Access	Federal	\$311			1, 12	Y, Z
12	Eastside Trolley	Intown streetcar loop along Edgewood and Auburn	Federal	\$25,000			2	M
13	Eastside Trolley Feasibility Study	Preliminary study to determine ridership, funding, operations etc	Potential Private/Foundation	\$500				
14	Hollowell LCI Transit Service Planning	Initiate advocacy to bring BRT/Light Rail - MARTA and GRTA, CCT and DOT. Coordinate stops, routes and transit facilities along the corridor	TBA	\$0			9	G,H,I,J

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
15	Install Upgraded Transit Amenities at Key Intersections:	Concrete Pad, Transit Shelter, Lighting, Map; Trash Receptacle at 5 key intersections - JP Brawley Dr. and Simpson St., JE Lowery Blvd. and Simpson St., JE Lowery Blvd. and North Ave., DL Hollowell Pkwy and JP Brawley Dr., JP Brawley Dr. and Kennedy St.,	Local	\$173			3	L
16	MARTA Bus Route Structure Alterations	Provide direct bus service along corridor (Reconfigure existing route structure or add new route)	TBA	\$0			1,12	Y
17	MARTA Parking Deck Phase II - 400 Spaces	Parking structure to be built on existing MARTA property	Regional	\$8,253			All	All
18	MARTA Station Plaza Improvements	1.5 acres	Local	\$1,090			3	J,K
19	MLK @ Fairburn Rd. Activity Node	Transit Super Stop	Local	\$131.40			10	H
20	MLK @ Holmes Crossing Activity Node	Transit Super Stop	Local	\$131.40			10	I
21	MLK @ Lowery Activity Node	Transit Super Stop	Local	\$131.40			3, 4	K, L, T
22	MLK @ Lynhurst Activity Node	Transit Super Stop	Local	\$131.40			10	I
23	MLK from MLK @ West Lake MARTA Station/West Lake Ave.	Transit Super Stop	Local	\$131.40			3, 10	J, K



## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
24	Main Street Trolley	Plan and build trolley infrastructure including dedicated lane, rail line, and transit stops. Trolley should extend from Five Points, through the Upper Westside, to Atlantic Station and connect to Peachtree Street in Midtown. This will form connections	Potential Private/Foundation	\$23,500			2, 3	E, L, M
25	Moreland Ave - South Moreland Corridor	Bus stop enhancements: Eliminate underutilized stops and enhance remaining bus stops to include shelters, benches, trash receptacles and route information	Local				1,5	W, Z
26	Moreland Ave transit	Arterial transit: Implement arterial transit with appropriate technology (Light rail or streetcar preferred over BRT) on Moreland Ave. corridor from I-20 to I-285, with future connection north to Emory University area. Design of stations to be consist	Local				1,5	W, Z
27	Multimodal Passenger terminal		Federal	\$309,000			2	M
28	North Highland Ave at Blue Ridge Ave. Bus Shelter	Install a bulbout and bus shelter with posted schedules on the west side of North Highland Avenue at Blue Ridge Avenue.	Local				2	N
29	Northside Drive - Bus rapid transit	Add Bus Rapid Transit facility on Northside Drive. Project would include x stations, mixed traffic operations and frequent, all day service - I-75 to I-20	Federal	\$14,950			2, 3, 4, 8	D,E,L, M,T, V
30	Northside Drive - Bus rapid transit hub	Create transit transfer hub with parking for Bus Rapid Transit and passenger rail at SRTA site north of 17th Street- 17th to NSD	Regional	\$7,602			8	E
31	Northside Drive Bus service	Add local MARTA route running the length of the Northside Drive Corridor I-75 to I-20	Regional	\$920	1/1/20	12/31/35	2,3,4,8	D,E,L,T
32	Oakland City Bus Bays	Relocate Turn Around/ Bus Intermodal	Federal	\$1,500	1/1/20	12/31/35	4,12	S

## 4 Community Agenda

### Transit

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
33	Oakland City Park Entrance	Construct additional entrance at Oakland Drive to improve connections to Oakland City MARTA Station	Local		1/1/20	12/31/35		
34	Peachtree Street - Auburn Ave Street Car		Local	\$295,000	1/1/20	12/31/35	2	E
35	Perry Blvd Streetcar	This proposed streetcar line would connect the Bankhead MARTA station to Westside Park and to Perry Boulevard. It would travel within Westside Park, on Habershal Road, and on Perry Boulevard.	TBA		1/1/20	12/31/35	3,9	G,J
36	SE Atlanta Beltline LRT	Light rail transit along Atlanta Beltline Row associated bike/Ped/Trail improvements running from downtown/Auburn Ave "Streetcar Loop" Loop to Glenwood Park/Grant Park at Glenwood Ave and/or Boulevard. Also interconnects with MARTA East I-20 BRT/LRT at Glenwood Park	TBA				1,2,5	M,N,W
37	Simpson Road - Activity Center Enhanced Transit Amenities	Activity centers, Middle & High Schools: Lighting, shelters, trash receptacles	Local	\$92			COA, MARTA Private	
38	Simpson Road - Corridor Wide Transit Amenities	All stops: sidewalk and concrete pad, adequate safe crossing	Local	\$288			COA, MARTA, Private	
39	Simpson Road - Transit Operations Modifications	Provide direct bus service along corridor (may be able to realign existing routes)	Federal				MARTA	
40	Transit Improvement - D. L. Hollowell Parkway Bus Shelters	Transit Improvement - D. L. Hollowell Parkway Bus Shelters with trash cans and paved waiting areas, signage and crosswalks at major bus stops: Bankhead station, Chappell, West Land/Grove Park, Hollywood, Mildred, James Jackson, Yates, Maynard.	TBA	\$120			9	G,H,I,J,K
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	BeltLine Parallel St Enhancement	Single family street type. Most of this Roadway currently exists. Improvements include paving sidewalks where possible and pedestrian lighting.	TBA		1/1/20	12/31/35	2	M
2	BeltLine multi-use path	BeltLine?s multi-use Trail	TBA		1/1/17	12/31/35	6,7,8	B,C,E,F
3	CAS-021 Turn Signal Installation	Install a left-turn signal from Cascade Ave onto RalphDavid Abernathy Blvd	Impact Fee				4,10	T
4	CSX Trail underpass	Trail underpass connecting North Boone Blvd Greenway to Maddox Park south Trail spur	TBA				3	K
5	Capital View Gateway Improvements	Gateway and Pedestrian Safety Improvements proposed for intersection of Dill Ave and Metropolitan Pkwy (US 41/SR 3).	TBA				12	X
6	Capital View Manor Trail (OptA)	A Trail through the proposed Hillside Park should connect to Emma Millican Park	TBA				12	X
7	Capital View Trail	This Trail will connect subarea neighborhoods to Marta, the Beltline, and the planned redevelopment at Fort McPherson.	TBA				12	X
8	Carver Hills Street Improvements	Street improvements along various streets within the Carver Hills neighborhood	TBA				9	G
9	Cascade Rd Corridor Improvements - Phase II	Milling and repaving, sidewalk and ADA ramp repair and installation, bus stop improvements and lane conversion to add bicycle lanes, two-way left-turn lane and median/pedestrian refuge islands along Cascade Ave/Rd from Herring Rd to RD Abernathy Blvd, including the addition of a left-turn only lane on Cascade Ave eastbound to RD Abernathy Blvd (SR 139) northbound.	TBA				4,10,11	I,R,S,T

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
10	Cascade/RDA Intersection Improvement	Add a separate right turn lane southbound on RDA; add a separate right turn lane northbound on Kroger Dwy/RDA Extension. At the Kroger driveway install right turn, through, and left turn lanes.	TBA				4,10	T
11	Chastain Park Bicycle and Pedestrian Improvements	Milling and repaving, sidewalk and ADA ramp repair and installation, new sidewalk and multi-use path construction and intersection safety improvements along Powers Ferry Rd from city limits to Roswell Rd (US 19/SR 9), including intersection safety improvements at Powers Ferry Rd at Lake Forrest Dr/Putnam Cir/Putnam Dr.	TBA				8	A
12	Chastain Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	W
13	Chattahoochee Avenue/Old Chattahoochee Avenue	New signalized Intersection	TBA				9	D
14	Chattahoochee Extension	Chattahoochee extension	TBA				9	D
15	Cherokee Ave Bike Lanes	Stripe Cherokee Avenue to provide bike lanes from I-20 to Atlanta Avenue	TBA				1	W
16	Cherokee Ave Extension	Extend Cherokee Ave to connect to Englewood Ave to provide continuous north-south connection.	TBA				1	W
17	Cherokee Ave Sidewalk	Install sidewalk on Cherokee Ave from Interstate 20 to Mead St	TBA				1	W
18	Cheshire Bridge Rd Pedestrian Improvements	Install HAWK/RRFB Pedestrian Signal at Existing Crosswalk	TBA				6	B

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
19	Cheshire Bridge/Piedmont Ave Realignment	Realign Intersection. Refer to the Connect Atlanta Transportation Plan for details. Also discussed in Subarea 7 of the Beltline	TBA				6	F
20	Chester Ave. Extension	Chester Ave. extension, south of I-20 which parallels the Beltline trial.	TBA				1,5	N,W
21	Chester Avenue	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				1,5	N,W
22	Chosewood/Grant Park Connector	Extend north to south from Grant Park/ Zoo Atlanta (\$100 per linear foot not including acquisition)	TBA				1	W,Y
23	Cleveland Ave Corridor Pedestrian Improvements	This project will construct mid-block crosswalks with appropriate countermeasures, install assorted pedestrian refuge islands and make pedestrian safety improvements along Cleveland Ave from the city limits to Browns Mills Rd. The exact locations of the improvements will be identified through a Roadway Safety Audit (RSA), which will include an analysis of pedestrian crash data, consultation with MARTA staff and interviews with community members and law enforcement officers. Neighborhood Project allocation may be used to leverage additional federal funding through the ARC Last-mile Connectivity program.	TBA				12	X,Z
24	College Avenue Mixed Use Bicycle Route - Seperated	Construction of mixed use hardscape trail from Arizona Ave and Rogers St to existing trail segment at Rogers St Pullman Yard turn 2. Construction of mixed us hardscape trail from Eastern end of Pratt Pullman yard existing segment to Howard St and College Ave 3. Installation of seperated bicycle amenity in College Ave/CSX Row from Howard St. and College Ave to city of Atlanta limits at Decatur	TBA				5	O
25	Collier Rd/Peachtree Rd Realignment	Reconfigure Peachtree Road and Collier Road Intersection to realign	TBA				7,8	B,C

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
26	Collier Road Traffic Calming	Traffic calming along Collier Road at Tanyard Creek	TBA				8	C
27	Colmer Avenue	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	O
28	Colonial Homes multi-use path	Multi-use path through proposed Colonial Homes Park	TBA				8	C
29	Confederate Ave Bike Lanes	Improve/Restripe Confederate Avenue to provide bike lanes from Boulevard to Edie Avenue	TBA				1	W,Y
30	Courtland Street Corridor Improvements	Courtland Street Corridor Improvements This project will provide traffic improvements along Courtland St from Linden Ave to Gilmer St. Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				2,5	M
31	Culpepper Street Extension	Extend Culpepper Street to Ellsworth Industrial	TBA				2	D
32	Cummings Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
33	D. L. Hollowell Parkway Corridor Improvements	This project will provide traffic improvements along DL Hollowell Pkwy (US 78/US 278/SR 8) from Fulton Industrial Blvd to Northside Dr (US 41/SR 3). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				3,9	G,H,I,J,L

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
34	D. L. Hollowell Parkway Intersection Improvements	Project proposed increasing capacity at this intersection.	TBA				9	G,H,J
35	Dallas St/Glen Iris Dr Crossing	Add striping and ramps.	TBA				2	M
36	Danforth Rd Pedestrian Improvements	This project will provide Sidewalks along portions of Danforth Rd within the City of Atlanta and Fulton County. This project is currently under construction.	TBA				11	I
37	Danforth Road Complete Street	Construction of a complete street cross-section with sidewalks, street lights along Danforth Road	TBA				11	Q
38	Deering Road Streetscape and Traffic Calming	Traffic Calming and Streetscape	TBA				8	E
39	Defoors/Old Chattahoochee Avenue	New signalized Intersection	TBA				9	D
40	DeKalb Ave Corridor Complete Street Project	Milling and repaving, sidewalk and ADA ramp repair and installation, reversible lane removal and addition of bicycle facilities along DeKalb Ave from MARTA Inman Park-Reynoldstown Station (Hurt St) to the city limits, including bicycle and pedestrian improvements at DeKalb Ave at Oakdale Rd/Whitefoord Ave and DeKalb Ave at DeKalb Pl/Rocky Ford Rd and pedestrian safety improvements in the vicinity of MARTA Edgewood-Candler Park and East Lake Stations.	TBA				2,5,6	N
41	DeKalb Ave Trail Connector	Multi Use Path connection to PATH Trail to Stone Mountain	TBA				5	N

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
42	Dekalb Memorial Park Mixed Use Trail Spur	Construction of a mixed use trail spur in Dekalb Memorial Park to connect on street elements at Eleanor Street on mixed use trail at I-20/Sugar Creek	TBA				5	O
43	Dekalb Memorial to Walker Park Mixed Use Trail	Construction of a mixed use trail from the south apex of Dekalb Memorial Park to Walker Park paralleling Sugar Creek using I-20 right of way *publi easements*limited private parcels. NOTE: Dekalb Memorial Park is within city limits of the county park system	TBA				5	O
44	Dekalb Memorial to Walker Park Mixed Use Trail	Construction of a mixed use trail from the south apex of Dekalb Memorial Park to Walker Park paralleling Sugar Creek using I-20 right of way *publi easements*limited private parcels. NOTE: Dekalb Memorial Park is within city limits of the county park system	TBA				5	O
45	Dellwood Dr traffic calming	Traffic calming along Dellwood Drive	TBA				8	C
46	Derring Road	TC-001 from Connect Atlanta Transportation Plan	TBA				8	E
47	Derring Road Extension	Extend Deering to Trabert Avenue	TBA				8	D,E
48	Dill/Murphy Intersection Improvement	Install a signal, if and when warranted based on a traffic study	TBA				12	S,X
49	Donnelly Ave Sidewalk	Widen sidewalks, add trees and lighting on south side of Donnelly Ave from Cascade Ave to Lee Street (1.25 mi) and north side from Cascade Ave to 1003 Donnelly Ave (1.1 mi). Includes crosswalk upgrades.	TBA				4	S,T
50	Downtown ADA Ramp Improvements	Upgrades to curb ramps to meet ADA requirements and improvements to sidewalk surface segments	Impact Fee				2	M



## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
51	Downtown Prioritized Signal Timing & Maintenance	Routine signal timing maintenance and equipment repair/maintenance, to include operations and communication checks and regular signal timing optimization.	TBA				2	M
52	Downtown Traffic Signal System Upgrades (Phase III)	Phase III signal upgrades: controller cabinet upgrades, LED signal heads (veh. & ped.), communication, detection, signal timing, & effectiveness report	Impact Fee				2	M
53	Drew Charter - Parkview Mixed Use Trail	Construction of mixed use trail connecting Drew Charter Elementary/YMLA with Parkview neighborhood at Glenclave Drive. Provides recreational connection between neighborhoods, parks, recreational spaces.	TBA				5	O
54	Drewry St extension Multi-use Trail	Connect new street across BeltLine to Drewry Street via multi-use Trail	TBA				6	E,F
55	Drewry Streetscape	Sidewalks along Drewry St	TBA				6	F
56	Durant Streetscape	Sidewalks along Durant St	TBA				6	E
57	Dutch Valley Rd Streetscape	Sidewalks along Dutch Valley Rd	TBA				6	F
58	East Ave Sidewalks	Improve existing sidewalks and fill in gaps where missing. Coordinate with P-5	TBA				2	M
59	East Confederate Sidewalk	Install sidewalk on East Confederate Ave from Edie Ave to past Alloway Place	TBA				1	W

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
60	East Lake Blvd/Memorial Dr/East Lake Terrace Intersection	Re-engineer and re-construct intersection to provide alignment between East Lake Blvd and East Lake Terrace, calm Memorial Drive speeds, and provide safe interactions between vehicles, bicycles, and (mostly youth) pedestrians	TBA				5	N
61	East Morningside Dr Traffic Calming	Traffic calming measures such as bulb-outs or speed humps	TBA				6	F
62	Eastside Trolley Mixed Use Trail Arkwright Segment	1. Construction and implementation of off street mixed use landscape trail paralleling Arkwright Place from Moreland Ave to Whitefoord Ave. 2. Re-construction of existing fragment of mixed use trail from Whitefoords to Montgomery st	TBA				5	O
63	Eastside Trolley Mixed Use Trail Woodbine Segment	Conversion to mixed use trail the western side of the divided/Boulevard St. Woodbine Ave. between Hosea Williams Drive and Wade Ave. (Connecting existing Coan Park and Gilliam Park Segments)	TBA				5	O
64	Edgewood Avenue Complete Street Enhancements 1	Bicycle and Pedestrian improvements coordinated with the Atlanta Streetcar Transit Enhancements	Impact Fee				2,3	M
65	Edgewood Avenue Complete Street Enhancements 2	Bicycle and Pedestrian improvements coordinated with the Atlanta Streetcar Transit Enhancements	TBA				2,5	M
66	Edgewood Avenue Corridor Improvements	This project will provide traffic improvements along Edgewood Ave from Peachtree St to Elizabeth St. Improvements will include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				2	M,N
67	Edie Ave Sidewalk	Install sidewalk on Edie Ave from Pershing Ave to East Confederate Ave	TBA				1	W

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
68	Elementary School Trail	East Rivers Elementary School multi-use path that connects to the Beltline spur Trail	TBA				8	C
69	Elizabeth St Extension	Extend Elizabeth St as a multi-family street across the Beltline to meet with the Freedom Parkway underpass street. It will provide residents of Inman Park access to the new Historic Fourth Ward Park.	TBA				2	M,N
70	Ellsworth Industrial	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				9	D
71	Ellsworth Industrial/Transit Corridor	Modify existing Intersection to include signal for new street and proposed BeltLine Transit	TBA				9	D
72	Englewood / Pershing Extension	Extend Englewood Ave/Pershing Ave to provide east-west connection between Boulevard and Avondale ave.	TBA				1	W
73	Englewood Ave Bike Lanes	Stripe Englewood Avenue to provide bike lanes from Hill Street to Boulevard	TBA				1	Y
74	Englewood Ave Pedestrian Improvements	Project consists of sidewalk improvements along Englewood Ave from Hill St to the Boulevard Crossing Park.	TBA				1	W,Y
75	Englewood Sidewalk	Install sidewalk on Englewood Ave from Hill St to Boulevard	TBA				1	Y
76	English Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				9	D
77	Estoria Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
78	Estoria Street	Recommendation for Sidewalk on both sides of the street	TBA				2,5	N
79	Ethel Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				3	E
80	Ethel Street Extension	Extend Ethel Street from Howell Mill east of Northside Drive	TBA				3	E
81	Ethel/Northside Drive	New signalized Intersection	TBA				3	E
82	Fairburn Rd Pedestrian Improvements	Sidewalk and ADA Ramp Installation and Repair along Fairburn Rd between M. L. King Jr. Dr (SR 139) and the Darnell Senior Center Facility.	TBA				10	H,I
83	Fairhaven Circle Sidewalk	Install sidewalks along Fairhaven Circle (estimated \$76,000/100 linear feet)	TBA				7	B
84	Fairmont Avenue	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				9	D
85	Fairmont/Huff Road	New Signalized Intersection	TBA				9	D
86	Faith Avenue	Recommendation for Sidewalk on both sides of the street	TBA				5	W
87	Field Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
88	Finley St Extension	Extension of Finley St from Pelham St to North Ave	TBA				3	K
89	Flat Shoals Avenue	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
90	Flat Shoals Avenue	Recommendation for Sidewalk on both sides of the street	TBA				5	N
91	Florida Avenue	Recommendation for Sidewalk on both sides of the street	Impact Fee				5	N
92	Fortune St Sidewalks	Improve existing sidewalks and fill in gaps where missing. Coordinate with P-11 and M-1.	TBA				2	M
93	Fortune St/ Ralph McGill Blvd Crossing	Pedestrian crossing with striping and ramps. Sidewalks included in project P-5, R-6 and possibly I-3.	TBA				2	M
94	Foster Street Extension	Extend Foster Street when Howard School expands	TBA				9	D
95	Four Corners Park - Stanton Park Connector	Project will construct a multi-use path along Boynton Ave to connect Four Corners Park with Stanton Park.	TBA				1	V
96	Freedom PATH on northside of Freedom Parkway	Extend multi-use Trail on north side of Freedom Parkway from North Avenue Park to Boulevard	TBA				2	M
97	Freedom PATH/ BeltLine Trail connection	Provide connection between the Freedom PATH and BeltLine Trail at the Elizabeth Street extension. Coordinate with NR-2 and NR-4	TBA				2	M,N

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
98	Freedom Parkway Underpass St	This multi-family street will run parallel to the Beltline and connect Ensley St on the north side of Freedom Parkway and East Ave and Elizabeth St on the south side of Freedom Parkway. The multi-use Trail should be 20 feet in width.	TBA				2	M
99	Fulton Terrance	Recommendation for Sidewalk on both sides of the street	TBA				5	N
100	Fulton Terrance	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
101	GIS Test	Test CityProject GIS	Local	\$0			3	A
102	Garson Drive bridge	New 2-lane bridge across Peachtree Creek, providing parallel connection to Piedmont Road	TBA				7	B,F
103	Garson Drive multi-use path	Multi-use path along Garson Drive that connects to Lindbergh Station and the BeltLine path	TBA				7	B
104	Gaskill Street	Recommendation for Sidewalk on both sides of the street	TBA				5	N
105	Gault St Extension	Extend Gault Street to connect to Englewood Ave to provide continuous north-south connection with Cherokee Ave	TBA				1	Y
106	Gibson Street	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist	TBA				5	N
107	Gift Avenue	Recommendation for Sidewalk on both sides of the street	TBA				5	W

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
108	Glen Iris Dr/ McGrudger St Crossing	Pedestrian crossing with striping and ramps	TBA				2	M
109	Glen Iris/ Randolph St Share the Road Bike routes	Share the Road bike route signage installed along the corridor between Ponce de Leon Avenue and Edgewood Avenue	TBA				2	M,V
110	Glenwood Avenue Bike/Ped Improvements	Additional Bike and Ped capacity on Glenwood Avenue linking an existing bike lane on Glenwood to the west of East Atlanta Village to existing bike lanes to the East starting at Terry Mill Rd.	TBA				5	O
111	Glenwood Place	Recommendation for Sidewalk on both sides of the street	TBA				1,5	W
112	Glenwood/Moreland /E. Confederate/Sky Haven/Moreland intersection Improvements w/ Ped Safety Measures	Improves safety and functionality of two major arterial intersections on Moreland Ave. at Glenwood Ave. and Sky Haven/E. Confederate Ave. and provides for improvements in pedestrian facilities between these two points	TBA				1,5	W
113	Grant Park - Chosewood Park Connector	This project will construct a multi-use path along Cherokee Ave from Grant Park and continue pass Cherokee Avenue in a dedicated path to Chosewood Park.	TBA				1	W,Y
114	Grant Park Bicycle and Pedestrian Improvements	Project will included milling and repaving, sidewalk and ADA ramp repair and installation, lane conversion, intersection improvements, addition of on-street parking and/or bicycle facilities and bicycle and pedestrian safety improvements along Boulevard from Memorial Dr (SR 154) to McDonough Blvd (SR 42 Spur), including roundabout construction at Englewood Ave; traffic calming and bicycle and pedestrian safety improvements along Cherokee Ave from Memorial Dr (SR 154) to Mead St, including addition of bicycle facilities from Woodward Ave to Georgia Ave.	TBA				1	W,Y

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
115	Grant St Extension	Extend Grant St to provide north-south connection between the BeltLine and Englewood Ave	TBA				1	Y
116	Greenbriar Pkwy/Continental Colony	Milling and repaving, sidewalk and ADA ramp repair and installation, and add bicycle facilities along Greenbriar Pkwy and Continental Colony Pkwy from Campbellton Rd to Hogan Rd.	TBA				11	R
117	Greenway Streetscape	Sidewalks along Greenway St	TBA				6	F
118	Greenwich Ave Extension	Extend Greenwich Avenue in existing right-of-way from Enota Place to Langhorn Ave, including a new bridge over the Beltline. Install a new traffic signal at Langhorn St.	TBA				4	T
119	Greenwood Ave Sidewalk	Sidewalks along Greenwood Ave	TBA				6	E
120	Grove Park Bridge	A new 2-lane bridge on the proposed Grove Park Road 1 connecting the Grove Park neighborhood across Proctor Creek to West side Reservoir Park. To be constructed concurrently with projects NR-4 and B-2. A new 2-lane bridge on the proposed Grove Park Road 1 connecting the existing Grove Park neighborhood to undeveloped lane within the neighborhood. To be constructed concurrently with projects NR-4 and B-1.	TBA				9	L
121	Grove Park Place Extension	Extension of Grove Park Place to the northeast to meet Park Road 1. This Intersection will consist of a traffic circle. To be constructed concurrently with projects B-1 and B-2.	TBA				9	J
122	Grove Park Place Improvements	Grove Park Place from the point where it is currently closed northwest to Park Road 1. Project includes resurfacing, the addition of a traffic circle at the Intersection with Park Road 1 and Grove Park Road 1, sidewalks, crosswalks, curbs and ramps, street trees	TBA				9	G,L



## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
123	Grove Park Rd	New Roadway connecting Park Road 1 with Gertrude Place and the Grove Park neighborhood. Project includes a traffic circle at the Intersection with Park Road 1 and the existing Grove Park Place.	TBA				9	G,L
124	Grove Park Sidewalks	New 5-foot sidewalks, pedestrian lighting, and pedestrian ramps on both sides of Francis Place from Hollowell Parkway to Grove Park PL and on the segment of Grove Park Place that is currently open.	TBA				3,9	J,L
125	Hank Aaron Dr Sidewalk	Install sidewalks on Hank Aaron Dr from Mitchell St to Ridge Ave/McDonough Ave (1.81 miles)	TBA				1,2,5	M,V
126	Hansell Street SE	Recommendation for addition of sidewalk on side of street where sidewalk does not currently exist.	TBA				1	W
127	Hardee Street	Recommendation for Sidewalk on both sides of the street	TBA				5	N,O
128	Harper Avenue Pedestrian Improvements	Installation and/or repair of Sidewalk and ADA-compliant crosswalk ramps at intersections	TBA				9	D
129	Havenridge Dr Sidewalk	Install sidewalks along Havenridge Dr (estimated \$344,000/mile)	TBA				8	C
130	Herndon School Connector	New street along northern edge of Herndon Elementary connecting new North-South Connector to Temple St	TBA				3	K
131	Highland Ave Bike Lanes or Share the Road Signage	Share the Road bike route signage or bike lanes. Right-of-way along entire corridor is unknown. Survey required. Design to follow survey.	TBA				2	M,N
132	Highland Ave Streetscape Improvements		TBA				2	M

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
133	Hill St Sidewalk	Install sidewalk on Hill St from Ormond St to Milton Ave	TBA				1	Y
134	Hill Street Operations Facility	This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system	TBA	\$1,500			1	Y
135	Hill Street Stairway	Build a new stairway west of Hill St to increase connectivity to Milton Ave	TBA				1	Y
136	Hillside Park Stairway	Build a new stairway at Hillside Park to proposed McDaniel St transit station	TBA				4,12	V,X
137	Holtzclaw Street	Recommendation for Sidewalk on both sides of the street	TBA				5	N
138	Holtzclaw Street Extension	Extension of Holtzclaw St south across Memorial Dr.	TBA				5	N
139	Hopkins St Extension (North of Beltline)	Hopkin St Extension (north of Beltline) from White St to BeltLine, including an at-grade crossing, per Connect Atlanta (Connect Atlanta #NS-024)	TBA				4	T
140	Hopkins St Extension (South of BeltLine)	Hopkins St Extension (south of Beltline) from BeltLine to White St, per Connect Atlanta (Connect Atlanta #NS-024)	TBA				4	T
141	Hospital multi-use path	Multi-use path that extension that runs from the Peachtree Transit Plaza behind Piedmont Hospital to Collier Road	TBA				8	C,E
142	Howell Drive	Recommendation for Sidewalk on both sides of the street	TBA				4	N

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
143	Howell Mill Rd Access Improvements	Project proposes a lane conversion and intersection improvements to improve safety near I-75.	TBA				2,8,9	C,D,E
144	Howell Mill Rd Corridor Complete Street Project	Project consists of milling, repaving and installation of bicycle lanes along Howell Mill Rd from Huff Rd to Marietta St, including streetscape and pedestrian safety improvements	TBA				9	D
145	Huber Street Extension	Extend Huber Street to Fairmont Avenue	TBA				9	D
146	Intrenchment Creek Connector	Extend north to south from Parkside Elementary School to Intrenchment Creek (\$100 per linear foot not including acquisition)	TBA				1	W
147	Krog St/ DeKalb Ave Crossing	Enhanced pedestrian crossing with special pavers, signal upgrade, pedestrian-actuated phase and BeltLine Trail signage. Does not include bridge upgrade or general repairs needed, underpass lighting or sidewalk improvements included in project P-6	TBA				2	N
148	Lake St Multi-use Trail	Connect lake street to new streets and Beltline Trail	TBA				6	E
149	Lakewood Pkwy BRT	3 miles of high frequency bus transit service with appropriate physical pedestrian streetscape improvements and transit amenities along Lakewood Ave	TBA		1/1/20	12/31/36	1,12	S,X,Y,Z
150	Lawton St Trail	Follow Lawton St from Donnelly Ave north to I-20. Most of its length is envisioned as shared lane markings, as well as a new off-street segment built in place of existing sidewalks.	TBA				4	T
151	Lee St Sidewalk	Improve and widen sidewalks and install lighting on the west side of Lee Street from BeltLine south to Atlanta city Limits	TBA				4	S

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
152	Lois St Streetscape	From W. Marietta Street to the meadow inside of Westside Park. Includes the addition of sidewalks, street furniture, pedestrian lighting, curbs and ramps, and street trees	TBA				9	G,J
153	Loring Heights Park	Determine if these streets should utilize one way direction and/or traffic calming/parking restrictions with regard to increased use of the park	Impact Fee				8	E
154	MARTA/BeltLine Connector Sidewalk	Covered walkway on east side of Lee St (MARTA property) then west side south of MARTA station to BeltLine	TBA				4	S,T
155	Manford Rd Extension	Connect Manford Rd across I-75/85 via existing underpass	TBA				12	X,Y
156	Marietta Road/Marietta Blvd Improvements	This project will make improvements to the city-owned Thomas St right-of-way from Marietta Rd to a privately-owned driveway and install a new traffic signal at the intersection of the private driveway and Marietta Blvd. This project will also reconstruct the intersections of Marietta Rd at Laurel Ave/Thomas St and Marietta Rd at the CSX driveway west of Dupont Commons Cir to improve freight access to the rail yards and discourage freight operations on local streets. This project has been modified to make improvements along Marietta Rd, W. Marietta St and Marietta Blvd for truck access. The improvements along Thomas St have been removed due to private street designation for Thomas St.	TBA				9	D
157	Monroe Rd Corridor Improvements	This project will provide traffic improvements along Monroe Dr from Piedmont Cir to Ponce de Leon Ave (US 78/US 278/SR 8). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate.	TBA				6	E,F

## 4 Community Agenda

	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
158	North Buckhead Plan-Other Transportation	See adopted plan	Local	\$75	1/2/17	12/31/36	7	B
159	North Buckhead Plan-Traffic Calming	See adopted plan	Local	\$379.50	1/2/17	12/31/36	7	B
160	Urban Redevelopment Area ADA Ramp upgrade and installation	Upgrade or install ADA ramps as necessary in 71 intersections through the Urban Redevelopment Area	Local	\$575.10			1,2,3,4,5,12	L,M,T,V,W,X,Y,Z
161	Urban Redevelopment Area Intersection and Signal improves	Upgrade 67 intersections with Count-down Pedestrian Signals, LED Signal Head Installation, Controller & Cabinet Replacement, Wireless Communication and Pole Replacement (If Necessary)	Local	\$4,690			1,2,3,4,12	L,M,T,V,X,Y,Z
<b>Watershed Management</b>								
<b>Transit</b>								
	Project	Description	Potential Funding Source	Cost x1000	Start Date	End Date	Council District(s)	NPU(s)
1	Hollowell Pkwy arterial Rapid Bus	Implementation of a bus route with limited stops and other bus rapid transit amenities. This route was identified by the Transit Planning Board and would travel on Hollowell Parkway stopping at the Bankhead MARTA station and other activity centers.	TBA				3,9	J,K,L

# Community Work Program – NPU Projects

CWP- NPU Projects: Neighborhood Planning Units were asked to submit priority projects for inclusion in the Community Work Program (CWP). The NPU projects are listed separately from the Departmental CWP projects. However, many of the projects have been included in the CWP by City Departments or are listed in approved plans and are therefore included in the CWP.

A total of 647 active projects are listed in the NPU Projects section of the CWP. The NPU Projects are grouped by the same categories as the CWP (see below). NPU Project Categories:

- Economic Development
- Housing
- Natural and Cultural Resources
- Community Facilities
- Transportation System
- Land Use

<b>2017-2021 NPU Short Term Work Program Project Summary</b>	
Neighborhood Planning Unit	Number of Projects
A	12
B	1
C	34
D	17
E	38
F	130
G	37
H	47
I	2
J	2
K	0
L	38
M	20
N	21
O	38
P	14
Q	1
R	39
S	14
T	59
V	30
W	9
X	16
Y	0
Z	28

## Economic Development

### Human Services

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - Job Training and Small Business Center	Create a job training center and small business center.	Impact Fee	9	G

### Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU-G Commercial District	Create a central commercial area that will provide basic services to residents of NPU-G.	Impact Fee	9	G

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Stormwater Utility	Work with the City of Atlanta to establish a city-wide Stormwater Utility, whether in a fee or tax structure, enabling those that are managing stormwater on-site to earn credits (see City of Philadelphia).	Impact Fee		F

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	MLK Jr. Blvd Business Support Center	Establish a Business support center for the businesses along MLK Jr Blvd to promote and support business development in Vine City	TBA	3	L
2	NPU L - Business Development	Create an entrepreneur micro loan program for NPU-L resident-owned micro businesses.  Establish a Green Renovations company in the community to employ residents and provide energy efficient renovations to homes and perform services to major projects being developed in the vicinity.	TBA	3	L
3	NPU L - Vine City Plaza	Develop funding for Vine City Plaza mixed-use commercial at corner of Magnolia & Vine. Vine City Plaza Multifamily (22 units) -- Fund the acquisition and construction of the multifamily portions of the Vine City Plaza project at Magnolia and Vine streets as described in the Vine City - Washington Park LCI Plan.	TBA	3	L

## 4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU L Cultural Programs and Festivals	Support NPU L cultural programs, including the ones listed below. Historic Westside Cultural Arts Council Festival of Lights; Historic Westside Cultural Arts Council Black History Celebration; Vine City - English Avenue Reunion -- Support the festival held annually in the first two weeks of August that is a reunion for past and present members of the community. The event is held in the 12 acre greenspace around the intersection of Vine & Rock streets and attracts over 1,000 participants. ? MLK /Ashby Renaissance Festival ? Support the annual street festival held at the beginning of Summer on ML King Jr. Dr. near Historic Westside Village.	TBA	3	L
5	NPU L Development Feasibility Analysis	North and Northside Predevelopment ζ Provide funding to perform feasibility and predevelopment activities for the mixed-use project at Northside Drive and North Avenue. Alexander/Brawley Neighborhood Commercial ζ Provide funding to perform feasibility and predevelopment activities for the neighborhood commercial node at Cameron M. Alexander and James P. Brawley. Mixed Use Facilities Predevelopment ζ Provide funding to perform feasibility analysis for various proposed mixed-use projects along major corridors in NPU L.	TBA	3	L
6	NPU L Fresh Food and Urban Agriculture	Northwest Area Community Market PlaceζGrant funding for the implementation of the Northwest Area Community Farmers Market  Vine City / English Avenue Food CoopζProvide Grant funding for the development of community food coop.  Farming Incubator of Urban Agriculture and Sustainability -- Phase two to create the opportunity for more residents to become involved in Urban Farming as a selfempowerment opportunity in English Avenue Vine City communities.	TBA	3	L
7	NPU L Loan and Development Funds	Loan and development funds for entrepreneurial activities for jobs creation and sustainability	TBA	3	L



## 4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	NPU R Job Training	Develop green Jobs program for maintenance of right of way along major streets, and thoroughfares to public facilities, such as , Cascade Road, Fontain Ave, Benjamin E. Mays, Delowe Drive, and Campbellton Road.	TBA	11	R
9	NPU R literacy and education training	Develop training center for Ft. McPerhson, develop plan for green jobs, and movie, film, recreation and health industries.	TBA	11	R
10	NPU V - Capitol Gateway Business Development	Work with Invest Atlanta to promote Economic Development of Hill Street between Memorial Drive and Glenwood Ave. Opportunities for Restaurants and bar exist in this Area.	TBA	5	V
11	NPU V - Summerhill Economic Development	Development of Solomon Street, to include Fulton Street between Fraser and Connally Street, with Invest Atlanta. Work to attract new business to the area in the west portion behind the Holiday Inn.	TBA	4	V
12	NPU V Mechanicsville	Fulton Street Corridor for development of mixed use facilities and other stores.	TBA	4	V
13	Northwest Area Community Market Place	Grant funding for the implementation of the Northwest Area Community Market Place (Farmer's Market at the Historic Westside Village).	TBA	3	L
14	Sustainable Economic Development Initiatives	Promote sustainable economic development and employment.	TBA	11	R
15	Vine City/English Ave CDC/CBO funding	Loan fund to increase the capacity for CDCs/CBOs in Vine City and English Avenue to implement community economic development projects (i.e. working capital loans for small and micro-businesses, operating lines of credit for non-profit organizations in Vine City and English Ave.	TBA	3	L
16	West Side Construction Company	Creation of a Westside Construction Company (skilled and semi-skilled workers) to assist major contractors in the developments that will take place in NPU L and other areas	TBA	3	L

## Housing

### Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Vine City/English Avenue Property Acquisition	Property Acquisition Funding (extension of CDC Title XX contracts)	TBA	3	L

### Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Elm Street Townhomes Development	Assist in the completion of Elm Street Townhomes Development - Phases II & III	TBA	3	L
2	Hagar CTM housing	Senior housing, housing rehabilitation and re-entry housing. There is a project on Griffin Street with a couple more to follow NPU L.	TBA	3	L

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Friendship Apartments Revitalization	Friendship Apartments need revitalization.	TBA	3	L
2	Villas at the Dome-Phase II	Rehabilitation of a 55 Unit Townhome Community, located on 6 acres at 515 Rhodes Street.	TBA	3	L
3	Vine City / English Avenue demolition	Demolish vacant, dilapidated and abandoned houses and other structures.	TBA	3	L

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Carter Place Apartment Homes	Carter Place Apartment Homes 720 Donald Lee Hollowell Parkwav Atlanta Georgia -- 18 affordable apartment units. Approximately 1,600 sf of retail space.	TBA	3	L

## 4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU L Housing Programs	Implement housing programs in NPU L including the following: Fund a community land trust to provide and preserve long-term housing affordability within NPU L; Develop a senior housing facility within NPU L; Create a grant fund to provide renovations to owner-occupied homes; Develop homeownership program to prepare existing residents and stakeholders to become homeowners; Develop mortgage fund with non-conventional underwriting guidelines for existing residents and stakeholders to become homeowners; Develop a Green Renovations fund for a community-based entity to implement energy efficiency measures in owner occupied homes.	TBA	3	L
3	NPU S CDC Funding	Increase funding for CDC activities to benefit from city funding opportunities or available HOME funds.	TBA	4,11,12	S
4	NPU V - Mechanicsville Housing	New housing development & low income housing with development and small pocket park green space at 408 Formwalt Street and Fulton Street Multi-unit facility to be renovated, or demolished and small town homes built.	TBA	4	V
5	Vine City / English Avenue Housing Loans and Grants	Make available grants and low interest loans to CDC's to purchase, rehabilitate and sell or rent foreclosed properties in NPU L utilizing the block by block approach for impact. Provide very low interest loans and/or grant funds to neighborhood organizations to have the capacity to develop or co-develop with experienced partners housing on block by block basis to create mixed-income communities.	TBA	3	L
6	Vine City Townhomes	20 townhome units along the southern side of Rhodes St NW between Vine St and Walnut St.	TBA	3	L

## 4 Community Agenda

### Natural and Cultural Resources

#### Cultural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU X - Roseland Cemetery land acquisition, fencing, signage, markers and listing	Prepare nomination of Roseland Cemetery to the national Register of Historic Places. Create markers and signage for cemetery, add black wrought iron fencing around the street side portion of the cemetery facing Cleveland Avenue ( with gate for access by vehicles and pedestrians. and black chain link fencing around the back and sides of the cemetery not visible to the street. Add front entry Signage for Cemetery at Cleveland Avenue view from street	Impact Fee	12	X
2	Bobby Jones National Register Listing	Prepare nomination of Bobby Jones Golf Course to the National Register of Historic Places	TBA	8	C
3	NPU E Midtown - Local Historic District Designation - Midtown	Assist with neighborhood-initiated local historic district designation for Midtown to align with the national historic district designation. Develop appropriate resident parking standards and signage to enhance preservation and protect the historic district.	Impact Fee	2,3,5,6,8	E
4	NPU L Historic District Designation	NPU L Historic Designations; Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA	3	L
5	NPU L Historic Designations	Create Martin L. King Jr. Drive Corridor Historic District and create historic designations in English Avenue areas for Maynard Jackson, Marvin Arrington, Gladys Knight.	TBA	3	L

## 4 Community Agenda

### Cultural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	NPU X - Jeremiah S. Gilbert House site expansion and improvements	Purchase of house and property next to the Historic Jeremiah S. Gilbert House for use as a permanent site for teaching music for children. Purchase parcel on Metropolitan Parkway (on the back side of the Gilbert House at Avery Park site) for use as a museum that tells the story of the house and various historic sites in the area tied to the house and the development of the City of Atlanta and Fulton County. Purchase land on Metropolitan Parkway in the Langston Drive for parking site for the Gilbert House. Conduct a tree inventory to gather accurate information about the trees on the site. Relocate and raise the height of existing tree plaques at the Historic Jeremiah S. Gilbert House, so that they are more visible and accessible rather than being in the ground. Replace a wagon that was previously on the property with an historically accurate wagon style. Install trash receptacles in keeping with the style of the house.	Impact Fee	12	X
7	NPU X - Parks	Purchase parcels on Metropolitan Parkway between Pegg Road and Perkerson Road to create a new major park Perkerson Community has no park space aPark will include Brownfield Redevelopment and alternative floodplain management. Create a total of four new pocket parks in the neighborhood. Create two new pocket parks on Springdale Road, one pocket park in the Pegg Road/Pomona Circle area of neighborhood, one pocket park on Beeler Drive/Connell Avenue area. Create new soccer fields in the Perkerson neighborhood	Impact Fee	12	X
8	NPU X - Jeremiah S. Gilbert Cemetery National Register Listing, fencing, markers	Prepare nomination of The Historic Jeremiah S. Gilbert Cemetery to the National Register of Historic Places. Install Markers and Signage. Replace cemetery headstones with more durable stone with names for permanency. Install black wrought iron fencing around the grave side portion of the cemetery. Raise the height of existing in-ground plaques at the Historic Jeremiah S. Gilbert Cemetery, so that they are more visible and accessible	Impact Fee	12	X

## 4 Community Agenda

### Cultural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	NPU X - Jeremiah S. Gilbert House historic designation, fencing and markers	Prepare nomination of The Historic Jeremiah S. Gilbert House to the National Register of Historic Places. Create Gilbert House Historic Markers and Signage, Restore previous style of front fencing at the Historic Jeremiah S. Gilbert House, add wrought iron fencing along the perimeter of property along side streets, paint chain link fencing to a color of black or hunter green	Impact Fee	12	X
10	NPU-G New Library and Public Art	Provide funds to acquire the purchase of land across street from site of new library: add murals fountain, benches and lights.	Impact Fee	9	G
11	Vine City Historic Markers	Create Vine City Historic Markers and Signage	TBA	3	L

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Armond Greenspace 2 Master Plan	Implement Armond Greenspace 2 Master Plan including community garden, irrigation meter, plantings	TBA		F
2	NPU W - Brownwood Park to South River Trail	Path trail from Brownwood Park to South River Trail	Impact Fee	1,2	W

### Human Services

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G: Recreation / Learning Center	A Recreation Center / Learning Center that is geared towards Arts and Technology	Impact Fee	9	G

### Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU F Stormwater Mitigation	Advocate for re-vegetation, a healthy tree canopy, and stormwater mitigation in its review of variances	TBA		F
2	NPU G - Creeks	Cleanup unnamed creeks throughout NPU-G	Impact Fee	9	G

## 4 Community Agenda

### Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU Z streams clean up	Stream clean up in streams flowing through Rebel Forest and Leila Valley communities and in particular near Redford Drive, Stonewall Drive and Regis Road.	TBA	12	Z
4	NPU-R Community Gardens Program	Educate and partner with schools, churches, apartment complexes, seniors citizens, to develop community gardens, backyard gardens and adopt-a-garden.	TBA	11	R
5	Peachtree Creek and Tanyard Creek water quality	Address water quality issues for Peachtree Creek and Tanyard Creek	TBA	8	C
6	Peachtree Creek stream bank stabilization	Stabilize banks of Peachtree Creek along Woodward Way between Dellwood and Northside Drive.	TBA	8	C
7	Willow Wood Preserve Park	Restore native forest and riparian (stream) zone; Create butterfly-friendly meadow habitat in existing open area; Create pleasing viewshed from adjacent streets, potentially to include a cleared indentation for benches; Install educational & aesthetic signage that identifies the greenspace by name, informs public on the ELCNA project and highlights unique natural values of the specific greenspace.	TBA	5	O

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Create Recreational Field on Virginia Ave	Explore the feasibility of creating a softball field, basketball court or some other kind of organized play area in the school open space along Virginia Avenue.	TBA		F

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU N- Lang-Carson park and Manigault Park improvements	Improvement of Manigault Park to include re-grading, building a natural playground, making a step-stone path through a woodland garden leading into main part of Lang-Carson park and signage. Install signage at entrance of Lang-Carson Park (Manigault, Weatherby and Wylie Street frontage. Install hardscape and signage at Weatherby Street entrance/path. Turn current baseball field into a park lawn and build shade canopy and group shelter. Create 3 L.I.D. stormwater management systems per BeltLine master plan. Renovate covered basketball court/bleacher replacement. Move community garden plots to North Lawn by Wylie Street entrance. Purchase additional green space per Beltline master plan (5 parcels: 14 00130006007, 14 00130006057, 14 00130006080, 14 00130006054, 14 00130006053 , plus two additional ones: 971 Wylie(14 001300061016) and 975 Wylie (14 001300060141).	Impact Fee	5	N
3	NPU O Linear Park from Beltline Sub Area 4	Creation of a linear park extending from Beltline Sub Area 4 at Moreland Avenue to Whiteford Avenue utilizing the central portion of the extremely wide City of Atlanta right of way of Arkwright Avenue for installation of a mixed use trail. Vehicular access to be maintained by existing streets paralleling the linear park and connected by re-engineered intersections at the linear parks endpoints	TBA	5	O
4	NPU O Mixed-Use Trail	Construction of a mixed use trail from the southern apex of DeKalb Memorial Park at Glenwood Avenue paralleling the Sugar Creek watershed and utilizing existing rights of way and watershed easements to connect with Walker Park.	TBA	5	O
5	Zonolite Park	Invasive plant removal	TBA		F

### Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G0 - AD Williams Park	Land acquisition - purchase parcel of land behind the park, to expand the park and parking areas and cleanup the path that can be connected with the silver comet/beltline trail system.	Impact Fee	9	G



## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - Pedestrian Accessibility and Safety - lighting	Intersperse existing type "CH" street lighting with type "C" pedestrian lighting throughout the Midtown National Historic District to improve light dispersion beneath the existing tree canopy and improve pedestrian safety.	Impact Fee	2,3,5,6,8	E

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bass Recreation Center Master Plan	Prepare Master Plan for Bass Recreation Center and Adjacent Athletic Fields.	TBA	5	N

### Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Morningside Nature Preserve	Invasive plant removal	TBA		F

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Daniel Johnson Nature Preserve and Herbert Taylor Park	Invasive plant removal	TBA		F

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Piedmont Heights streetscapes implementation	Streetscapes on Piedmont along PHCA boundary	TBA		F

### Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Clear Creek	Clean up Clear Creek	TBA		F

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Flooding causing Backyard erosion in NPU-S	A city owned creek, part of Atlanta sewer/water system, runs between the backyard of houses on Elizabeth Ave and Graymont Drive. Creek has washed away backyards. Starts at Graymont Drive and Avon to Graymont Dr and Venetian Hills.	TBA		S
3	NPU L - Proctor Creek	Pollution Control; Fund the development of a plan to mitigate excess stormwater and control pollution within Proctor Creek.  Proctor Creek Stewardship Council; Perform stream cleanups, monitoring and assessments within Proctor Creek - North Avenue watershed	TBA	3	L
4	Piped-Creek Inventory	Develop an inventory of creeks within the neighborhood that have been piped underground. Highlight these areas as potential opportunities for future daylighting.	TBA		F
5	Storm Drain Signage	Label storm drains to educate and inform the community that these drains are "combined" and should not be clogged with litter or debris.	TBA		F

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Moreland Avenue LCI Study	Implement LCI Study Recommendations	TBA	5	N
2	NPU C Re-landscape Walthall Drive	Re-landscape eroded Walthall Drive maintenance access ramp in Tanyard Creek Park. This was torn up during the Beltline Parth construction project and never adequately repaired.	TBA	8	C
3	NPU C Tanyard Creek Streambank	Restoration of eroding Tanyard Creek streambank in Tanyard Creek Park downstream of CSX RR Trestle.	TBA	8	C

## 4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
4	NPU R Stormwater Management	<p>Develop storm water management plan/infrastructure for: Harbin Road including 1639 Harbin south to Cascade Road, Cascade From Blv. Granada to Blv. Lorraine, within a square block including Belvedere Avenue.</p> <p>Restoration and stabilize banks of Utoy Creek Streams and Tributaries in Adams Park to reduce flood events</p> <p>Install additional storm drains to reduce flooding of streets and apartments on Alison Court between Stanton and Myrtle.</p> <p>Landrum Drive between Harbin Road and Childress Drive flood at the lowest point- the creek that flows toward Adams Drive and Utoy Creek, water pool on Childress Drive between Landrum Drive and Adams Drive during heavy/flash rains hazardous for vehicles and pedestrians</p>	TBA	11	R
5	NPU V - Pittsburg streams	Address water quality issues in Pittsburg, Identify projects and resources to improve water quality in Pittsburg. Flooding areas exist and analysis and renovation of water delivery systems.	TBA	4	V
6	Ponce de Leon Avenue Corridor LCI Study	Implement LCI Study Recommendations	TBA	5	N

## 4 Community Agenda

### Community Facilities

#### Building

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU V - Rick McDevitt Center Renovation	Rick McDevitt Center Renovation and expansion to include conference room, computer lab, equipment, conference room and cafeteria.	TBA	4	V
2	NPU V Capitol Gateway Community Center	Capital Gateway community center expansion to include large seating area for 150 people, kitchen and computer lab. Could be part of Rawson-Washington Park.	TBA	5	V
3	NPU V- Adair Park Community Center	Community center for Adair Park . 749 Gillette Avenue Southwest / 807 Lowndes Street Southwest are two possible locations Area can be acquired and renovated for an Adair park community center or housing with community center for seniors.	TBA	4	V

#### Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones Clubhouse	Restore the Bobby Jones Clubhouse.	TBA	8	C
2	English Avenue Campus	English Avenue Campus ? Provide funding to renovate the English Avenue Elementary School as multipurpose community center.  Provide funding and resource pool for the creation of a neighborhood arts center in collaboration with the developers of the English Avenue School property. DPRCA comment - Would need to be evaluated in conjunction with any proposed Vine City Center.	TBA	3	L
3	Fire Station 31 replacement or renovation	New firehouse or extensive renovations for Station #31 on Fairburn Road and maintain a station in the exact location/ vicinity.	TBA	11	P
4	NPU H Safety Center	Due the need for a state of the art Safety Center, NPU H recommends the construction of a Safety Center at the current site of Fire Station #9 and acquire adjacent vacant property to expand the facility. Locating Zone 4 mini precinct, Grady EMS, and District Attorney's Office is recommended.	TBA	10	H

## 4 Community Agenda

### Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Vine City Mini-precinct	Provide funding for Vine City Mini Precinct renovations	TBA	3	L

### Code Enforcement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Dumping Prevention	Address and deter dumping with cameras and NO DUMPING signs on Tucker St.; Willowbrook Dr.	Local	4,12	S

### Cultural Affairs

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ralph David Abernathy Public Art	Create a mural on the building visible from Ralph David Abernathy heading West on Westview Loft building. CA - Cannot commit to a mural on a private building. Will include general entry for Public Art.	TBA	4	T

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gilliam Park PATH spur extension	Construction of a multi use PATH spur connecting the end of Arizona Avenue with the Gilliam Park PATH spur. DPRCA comment - added to CDP	TBA	5	O
2	NPU V Greenspace	Greenspace and benches along Georgia Avenue between Capitol Ave on the West and Hill Street on the East modernized lighting.	TBA	4	V
3	Woodbine Avenue Trail	Abandonment of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating PATH connecting Coan and Gilliam Parks and their two existing PATH segments. DPRCA comment - added to CDP	TBA	5	O

### Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Gotham Way Park	Purchase 1 acre site from HOA. Master plan for site	TBA	6	F

## 4 Community Agenda

### Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	NPU V - Peoplestown Park	Acquisition and Green space park development of property located at Boynton Ave SE and Hank Aaron Dr. SW for green space and walking trail connecting Four Corners Park and DH Stanton Park	TBA	4	V
3	NPU V Summerhill Greenspace/park	Renovation and creation of park at Georgia Ave and Martin Street in Summerhill. Could be dedicated to longtime resident.	TBA	4	V

### Natural Resources

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Rocky Ford Creek Watershed Greenspace	Creation of conservation easement for the 25'to 75' of stream buffers for Rocky Ford Creek from Memorial Drive north including the NW branch at Wisteria Way and Rocky Ford Road and the NE branch at Wisteria Way and Murray Hill Avenue. Restoration of Rocky Ford Creek. Restoration of stream embankments and unbuildable slopes from Memorial Drive to Hosea Williams Drive including removal of all invasive species and erosion control based on installation of native plant species. Creation of a green median in the boulevard width street of Delano Drive between Sisson Avenue and Rocky Ford Road.	TBA	5	O

### Parking

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Access Improvements to Wilson Mill Park	Additional parking spaces at Wilson Mill Park and repave the road	TBA		H

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Arbor Avenue Park	Install plantings of Muscadine Grapes on the Arbor and promote addition of new trees.	TBA	5	O
2	Hartsfield Incinerator Conversion	Convert former Hartsfield incinerator at 2175 James Jackson Parkway to proposed Riverwalk Atlanta Park	Local	9	D

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Kirkwood Dog Park	Placement of a dog park in Kirkwood. DPRCA comment - Off Leash Dog Parks are to be funded and managed through community group.	TBA	5	O
4	NPU D Waterworks Park	Relocate the fences at the waterworks closer to the reservoirs in order to create public green space	TBA	8	D
5	NPU L Parks and Trails	Implement the parks and trails listed below. Vine City Pocket parks - Create 5 additional pocket parks in Vine City. PNA Boone East Park (870 Proctor) - Provide funding to acquire and perform predevelopment. Kathryn Johnston Park - Create a park dedicated to the legacy of Ms. Kathryn Johnston in the English Avenue community. PNA Sunset Park (west side of Sunset Ave between MLK and Magnolia) -- Provide funding to acquire and perform predevelopment. Parks, Trails PNA Lindsay Street/Proctor Creek Pocket Park Provide funding to acquire and perform predevelopment.	TBA	3	L
6	NPU V - Mechanicsville greenspace/park	Development and purchase for green space and park - Eugenia St SW, Cooper St SW and Fulton Street SW between Windsor St SW and Pryor Street SW. The lot or area located at 291 Fulton Street SW Atlanta and 459 Windsor Street SW Atlanta	TBA	4	V
7	NPU V Summerhill - Phoenix Park I & II	Park upgrade and renovations to include pool house and other areas. Renovated basketball courts.	TBA	4	V
8	NPU Z New Parks	Install small green parks at intersection of Conley and Forrest Park Roads, Pine Forest and Forrest Park Road, Hutchens & Jonesboro Roads, and Hutchens and Forrest Park Roads.	TBA	12	Z
9	North & South Olympian Park	Create a new park at North & South Olympian, between South Gordon & Olympian. DPRCA comment - added to CDP	TBA	10	T
10	Parking at the Old Adamsville Recreation Center	Do not allow Parking on Brownlee in front of the Old Admasville Recreation Center and create additional parking spaces at the Center.	TBA		H

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
11	Underwood Hills Nature Preserve	Install hardscaping and decked overlook with benches at nature preserve	Local	9	D
12	Vine City Pocket parks	Create 5 additional pocket parks in Vine City. DPRCA comment - Additional acquisition and park development already in CDP.	TBA	3	L

### Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Trails	Develop Walking Trails within NPU-S connecting neighborhoods using recycled tires in place of concrete to help with sustainability and storm water issues. Recommended trails include: Trail from Rev James Orange Park at Oakland City through Gaston St to Outdoor Activity Center, to Cascade Rd. Connect Kudzu Gully to Barbara McCoy Park and Rev James Orange Park at Oakland City and the Outdoor Activity Center. Connect Rev James Orange Park to Oakland City MARTA and entrances of Ft McPherson. Create neighborhood/community signage/directional signage at path entrances or along paths that connect Barbara McCoy Park and Rev James Orange Park at Oakland City and the Outdoor Activity Center to the neighborhoods. Install Park wooden sign at Bridges Path (Almont Dr. & Bridges). Place City trash receptacles on Paths.	TBA	4,11,12	S
2	NPU V Mechanicsville - Pryor Street Bike Path, Greenspace and Dog Park	Extend the path from Carver as mentioned in previous CIP/STWP for bike path and greenspace to I-20 Bridge. Include greenspace and dog park on Pryor Street. This is a bike path previously mentioned.	TBA	4	V

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Bobby Jones Tree Replacement	Develop and tree replacement plan for Bobby Jones Golf Course. DPRCA comment- Submitted to CDP as Atlanta Memorial Trail - Bobby Jones Golf Course.	TBA	8	C
2	East Lake Dog Park Feasibility	Research locations and feasibility for a neighborhood dog park.	TBA	5	O



## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU R - Cascade Nature Preserve	<p>Develop/implement master plan for nature preserve, include a training/conference center. Provide funding for concept designs, drawings to implement plan.</p> <p>Develop a master plan, site plan, survey and concept designs and rendering for programming, and for the development of and Environmental Education and Historic Preservation Center.</p> <p>Install a community Garden at Cascade Springs Nature Preserve, This includes soil preparation, plant materials, equipment, tools, master gardening services and support staff,</p> <p>Plant and maintain trees along right of way, stabilize stream banks and other environmentally sensitive areas.</p>	TBA	11	R
4	SW Atlanta Greenspace Plan for Regional Park	<p>The southwest quadrant does not have a comprehensive green-space plan .Goal 1: To conduct and implement a comprehensive master plan for green-space usage, acquisition, management and maintenance for accommodating a growing and diverse population in the the Community and to promote ecotourism in Southwest Atlanta.</p> <p>Currently, the recreational resources do not include a wide range of recreational sports that accommodates the interests of of a growing diverse demographics within the NPU-R, the Broader community or Southwest Atlanta. Provide funding for a comprehensive outdoor recreation plan</p>	TBA	11	R

### Playground Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit

## 4 Community Agenda

### Playground Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Channing Valley Park Playground Improvements	Correct erosion in and around playground area, add guardrail adjacent to creek alongside playground, add benches, picnic tables, garbage cans and doggie disposal bags. Replace landing mat with rubberized material under playground equipment to prevent erosion. Add retaining wall around playground, add stone entrance walls with signage in front of the park on Channing Drive. Add columns at the entrance to Channing Valley and Northside and Howell Mill Rd. DPRCA comment - Submitted to CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C
2	Loring Heights Park	Install playground, install retaining wall around eroding shore line.	TBA	8	E
3	Wilson Mill Park Improvements	Re-install playground equipment that was removed in 2012.	TBA	10	H

### Public Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Virginia Ave Fire Hydrant	Place a sign in front of the Virginia Avenue and Vance Avenue fire hydrant.	TBA		F

### Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cleveland Avenue Public Safety	Increase public safety along Cleveland Avenue. This is to include better street lighting, more police presence (car, motorcycle, bike, and foot beats), security cameras, emergency telephone towers, better enforcement of no loitering, and better enforcement of no soliciting.	TBA	12	Z
2	Illegal Dumping Camera System	NPU-X proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract.	TBA	12	X

## 4 Community Agenda

### Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU R Security cameras	Install security cameras in areas of NPU R with history of repeated criminal activity. Rising crime rate and increased concern about personal safety and protection of personal property. Install 50 surveillance cameras and installation service the commercial corridors, and all public facilities in NPU-R Adams Park, Adams Park Library, Cascade Elementary School, Adams, Tubb Golf Course, Maintenance Shop, Greenbriar Parkway between Continental Collony and Campbellton Rd	TBA	11	R
4	NPU T Illegal Dumping Security Cameras	Cameras needed to monitor areas where illegal dumping regularly occurs: Westmeath (between Stokes & S. Gordon), Akridge (between S. Gordon & Westwood), Manson (between S. Gordon & Westwood), Mcallister (between Emerald & Derry), Lucile (between Stokes & S	TBA	10	T
5	NPU T security cameras	Install security cameras on corner of Beecher street, Allegheny street, Oglethorpe St., Donnelly Ave., Rochelle, Pinehurst, Cascade Place and Cascade St.	TBA	4	T
6	NPU V - Illegal Dumping Camera System	NPU-V proposal to seek funds in a similar amount (140,000) that would be sufficient to purchase equipment (approximately 19 cameras), install said equipment and secure a five (5) year maintenance contract. At intersections: Fulton and Pryor Street, Pryor Street and Richardson Street, Formwalt and Fulton Street, Windsor Street and Fulton Street, Windsor Street and Richardson Street, Pryor Street and Rawson, Pryor Street and Memorial Drive, Memorial Drive intersecting Forsyth Street and Whitehall SW, Windsor Street SW and Rawson, On Fulton Street Bridge overlooking Central Ave,	Impact Fee	4	V
7	Vine City Security Cameras	Provide funding for Vine City Neighborhood Commercial Area Security Cameras	TBA	3	L

### Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T Recreation Centers	Establish at least two youth focused community/recreation centers.	TBA	3,4,10	T

## 4 Community Agenda

### Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Recreation Center on Southside Industrial Pkwy	Development of a YMCA or Recreation Center on Southside Indutrail Parkway in the Police Academy Training Facility after it leaves.	TBA	12	Z
3	Trycope Youth Development Center Development and Programs	New youth development/history/learning center. DPRCA comment - DPRCA does not fund capital development of private facilities. After school day care programing and cultural special education programming. DPRCA does not fund capital development of private facilities.	TBA	3	L
4	Vine City Community Center	Provide funding to support the creation of a multipurpose community center in the Vine City area. DPRCA comments - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	3	L
5	Vine City DWM property	Develop the 12 acre green space in Vine City into a world class neighborhood park.	TBA	3	L

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adams Park Recreation Center	<p>There has not been a significant increase at this facility since 1970. There is growing concern over the the physical deterioration and neglect of facilities located within the Park.</p> <p>Expand Adams Park Recreation Center to include walking track, activity &amp; meeting rooms, technology center, excercise rooms, and specialty meeting rooms for clubs and organizations</p>	TBA	11	R

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Branham Park Site Improvements	Four way stop sign at Kirkwood Road and Delano Drive. Install raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Re-construction of the Urban Treehouse structure at the end of it's service life. Resurfacing tennis and basketball courts. Replacement of trees surrounding playground. Gate and columns for playground entrance. Bike racks. Repairing lighting of ball field and score board. Light System around perimeter of park. Master plan. Restoration of Stone memorials. Low fencing or bollards along Norwood to prevent parking in the grass. Trash Receptacles.	TBA	5	O
3	Coan Park	Install lighting along PATH trail from Woodbine Avenue and Hosea Williams Drive to Woodbine Avenue and Anniston Avenue. Installation of two doggie bag dispensers. Day light stream that runs through the park. Bike racks. Water play feature. Refurbishment of picnic gazebos. Replacement of sidewalk along Anniston. Installation of standard adjustable rotating grills. Master Plan. Repair interactive musical sculpture. Trash Receptacles. Resurfacing of tennis and basketball courts.	TBA	5	O
4	Deerwood Park Improvements	Additional parking and additional ingress/ egress. DPRCA comment - Deerwood already in CDP. Additional scope for parking added.	TBA	11	P
5	East Lake Park	Install water collection cisterns in lower field, and alongside the Zaban Recreation center to feed drip line irrigation system for trees, bushes, planting beds and planter boxes; Restoration of natural streambed to creek as it runs through park; Install sidewalk along Green Street, and repair sidewalk on Daniel Avenue; Install crushed granite walkways where existing mulch pathways exist, and along exterior of ballfield; and install outdoor exercise equipment along interior pathways.	TBA	5	O
6	Ellsworth Park	Improved landscaping buffer in Ellsworth Park along Howell Mill and Collier Roads. DPRCA comment - Added to CDP/STWP	TBA	8	C
7	Empire Park Fencing	Install a wrought iron fence along the property line that separates Empire Park from Monticello Park subdivision for safety purposes.	TBA	12	Z

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	Freedom Park Improvements	Replace/ repair light fixtures, replace and add trash receptacles, provide erosion mitigation, provide up to (3) drinking fountains, provide dog waste bad dispensers and trash receptacles. Repalce playground equipment as needed.	TBA	2	N
9	Gilliam Park Improvements	Replace sidewalk on the front side of Gilliam Park, (north side of Wade Avenue). Replacement of collapsed culvert under PATH trail that drains park of storm water to correct flooding with most rains. Construct two 20 X 20 picnic shelters, one for each half of park. Install lighting along PATH trail from Rogers Street N.E. to Hosea Williams Drive and Woodbine Avenue. Installation of two doggie bag dispensers. Porch Swing along PATH trail in the next 5 years. Replacement of retaining wall. Widening of upper portion of Woodbine for parking. Installation of Bike racks. Installation of standard adjustable rotating grills. Repave parking lot at the park. Expansion of Gilliam Park with land acquisition of adjacent Coan Middle School Property. Installation of trash receptacles. DPRCA comment - Already in CDP/STWP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.) Separate item submitted to CDP for acquisition.	TBA	5	O
10	Inman Park park improvements	Springvale Park improvements to include bridge and pond restoration and replacement of playground equipment. Delta Park jail restoration. Install gateway signage to Inman park.	TBA	2	N
11	Lanier Blvd Traffic Island Irrigation	Provide irrigation/ water source at Lanier Boulevard median and Wildwood Garden at traffic circle	TBA	6	F
12	Lenox Wildwood Park	Mitigate and repair stream bank erosion, add tennis court, provide shelter at tennis courts, provide grills and drinking fountain, repair/ replace pedestrian bridge. Poison ivy and English ivy maintenance/control. DPRCA comment - Already in CDP/STWP	TBA	6	F
13	Melvin Drive Park Improvements	Rebuild the community meeting facility that was torn down several years ago. CPRCA comment - DPRCA provides Recreation Centers not general Community Centers. Recreation Center might be supported after a Needs & Feasibility Study was completed.	TBA	11	P

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
14	Memorial Park Repairs	Shore up footpath where cave-ins and wash-outs are occurring. Repair/ replace water fountain in playground area. DPRCA comment- already in CDP/STWP	TBA	8	C
15	Memorial Park Site Improvements	Install trail surfacing material on north and south sides of park, where tree roots cause safety problems, to improve the uneven and unsafe condition. Add landscaping barrier around playground areas as a safety and drainage buffer. Improve drainage pipes & culverts near playground to prevent stagnant water. Add landscaping to assist drainage in low-lying areas of park. Install lantern street light along section of walking trail that extends from Northside Drive bridge to Wesley Drive. Explore surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, west of Northside Drive). surfacing of existing path on north side of Peachtree Creek, (along Woodward Way, east of Northside Drive) and surfacing of path in Memorial Park south of Peachtree Creek. DPRCA comment - already in CDP/STWP additional scope description added	TBA	8	C
16	NPU O Kirkwood Urban Forest Park	Create senior citizen fitness and nature trails. Purchase land for connection between Dekalb Senior Center and Kirkwood Urban Forest Park. Expansion of KUF Park with land acquisition or creation of conservation easements of appropriate adjacent parcels including transfer of public land to the park. Transfer of the undeveloped rights of way of Rogers St SE, Dixie St SE, and Bixby St SE from City of Atlanta Department of Public Works to City of Atlanta Department of Parks. Restoration of Hardee Creek. Improve Trail Design. Pedestrian bridge at the end of Rogers Street SE into KUF Park. Conversion of undeveloped rights of way adjacent to park into entryways. Install Trash Receptacles. Master plan. Acquire greenspace along Eastern portion of the Pullman Yard for connection to Kirkwood Urban Forest Park.	TBA	5	O
17	NPU R Park improvements	Expand parks and recreation facilities in NPU R to include skate park, bicycle trails, observation stations for plants and wildlife.	TBA	11	R
18	NPU V - Pittman Park renovation	Renovation of the Green area and interior of Pittman Park in Pittsburgh community. Restructuring of land scape and playing fields.	TBA	4	V

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
19	Orme Park Site Improvements	Stabilize stream, replace railings on steps. Redesign stormwater flow. Stream bank clean up and Historic bridge restoration. DPRCA comment - Already in CDP/STWP	TBA	6	F
20	Pryor-Tucker Playlot	Add guardrail alongside Pryor-Tucker Playlot on Pryor Road for safety and signage with the park's name. Make park wheelchair accessible, add benches, garbage cans, a picnic table, and doggie disposal bags.	TBA	12	Z
21	Revitalize Bobby Jones Golf Course	Explore ways to revitalize the Bobby Jones Golf Course.	TBA	8	C
22	Rose Circle Park water feature	Install decorative water feature. DPRCA comment - Rose Circle Park Submitted to CDP.	TBA	4	T
23	Ruby Harper Park	Move Ruby Harper Park to Ruby Harper Boulevard and Simon Street to extend to Atkinson Drive to increase visibility, safety, and accessibility. Install a bike path in Ruby Harper Park.	TBA	12	Z
24	Sibley Park vegetation removal	Remove invasive vegetation, fallen trees and deadwood in the periphery of the park. DRCA comment - added to CDP	TBA	8	C
25	Springlake Park	Correct significant erosion problem in Springlake Park - park bank is eroding on Springlake Drive side of park about halfway through park and getting ready to undermine the road. DPRCA comment - Added to CDP/STWP	TBA	8	C
26	Sunken Garden Park	Repair and improve drainage infrastructure. Add water source for irrigation. Add water/fountain play on northern end with play equipment. DPRCA comment - Already in CDP/STWP	TBA	6	F
27	Tanyard Creek Park Improvements	Cover exposed tree roots at either end of bridge over Tanyard Creek with bark chips or similar material to improve pedestrian safety. Install drinking fountain in park near Dellwood Rd entrance. Install dog poop bag holder & garbage can in park near Dellwood Rd entrance. Create sand volleyball court in south side of park. DPRCA comment - Already in CDP. (We do not support doggie bag dispensers without community partner taking on replacement bag responsibility.)	TBA	8	C



## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
28	Tanyard Creek Park Repairs	Shore up bridge abutment on downstream side of bridge. Repair/ replace non-functioning water fountain near bridge. Fill two large potholes in meadow. DPRCA comment - Not sufficient scope for CDP. Drinking fountain repair ongoing maintenance item.	TBA	8	C
29	Wildwood Garden Park	Implement phase 1 of master plan. DPRCA comment - Already in CDP/STWP	TBA	6	F
30	Yonah Park site improvements	Repair / replace railroad ties at the north end of Yonah Park. DPRCA comment - Added to CDP	TBA	6	E

### Solid Waste - Waste Reduction Element

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU F Waste Management	Install recycling bins in neighborhood public spaces	TBA		F

### Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T Signage and Lighting	Evaluate and increase lighting in commercial corridors where necessary and posting "drug-free" signs inside and around residences where drug activity is suspected. Lucile and Holderness, Oak and Hopkins.	TBA	4	T
2	NPU V Streetlights	Additional, unobstructed streetlights are needed to make it safe for residence to walk to buses, stores and activities. Streets include: Richardson Street SW between Central Ave and Pryor Street, Pryor Street between Fulton Street and Glenn Street	Impact Fee	4	V

### Swimming Pool

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Kirkwood Swimming Pool	Construction of a neighborhood swimming pool. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	5	O

## 4 Community Agenda

### Swimming Pool

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Memorial Park Swimming Pool	Consider adding a swimming pool as an amenity to the Bitsy Grant Tennis Center and Bobby Jones Golf Course facilities of Atlanta Memorial Park east of Northside Drive. DPRCA comment - Already in CDP. Swimming Pool would be contingent on City wide provision study and specific Needs & Feasibility study.	TBA	8	C

### Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	15th street Stormsewers	Clean out, expand capacity and replace grate work of storm drain at 267-271 15th street, near the Piedmont Road Intersection. Area is flooded after heavy rain.	TBA	6	E
2	Forrest Park Road Sewer Waste Management	Re-construct sewer waste flow to prevent flooding/overflow in 3700 block of Forrest Park Road.	TBA	1,12	Z
3	Haynes Street sewer	Need odor control of water and sewer line at Haynes street.	TBA	2,4	M
4	NPU S - Sewer System - Bush Mountain	Repair/replace sewer drains to regulate storm water when it rains to prevent flooding on Bridges, Ladd and Jett Streets in Bush Mountain community.	Local	4,12	S
5	NPU T stormwater improvements	Repair sewer drainage grates on Allegheny street (between Cascade Street and Donnelly Ave) and on Donnelly Street (in front of Hosea Feed the Hungry). Address standing water on RDA and Lucille corner	TBA	4	T
6	Peachtree Creek sewer diversion chamber doors	Repair non-functioning sewer diversion chamber doors on south side of Woodward Way west of Montview on north bank of Peachtree Creek. Non-functioning doors constantly emit sewer fumes.	TBA	8	C

### Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Armour Industrial Park stormwater control	Stormwater improvements from public streets in Armour Industrial Park into Clear Creek Nature Preserve	TBA	6	E
2	Donnelly Street storm drainage	Repair stormwater drainage grates on Donnelly street in front of Hosea Feed the Hungry	TBA	4	T

## 4 Community Agenda

### Water

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Havenridge and Whitmore storm drain repair	Repair and relocate pipe for damaged storm drains at Havenridge and Whitmore.	TBA	8	C
4	Huntington Road Stormwater control	Huntington Road near the intersection of Palisades Road - install stormwater control to limit the erosion into Clear Creek nature preserve. Sidewalks improvements	TBA	6	E
5	NPU T Watering Systems	Install in ground watering system for the middle ramp on Joseph E. Lowery Blvd and for all exit ramps.	TBA	3,4,10	T
6	NPU T West End Flood Relief	Install a system to prevent flooding of areas in Historic West End i.e. Joseph E. Lowery between White Street and Rose Circle. Ralph D. Abernathy Blvd.	TBA	4	T
7	Peachtree Battle Avenue Park Stormwater	Add stormwater drains and granite curbing along all sections on Peachtree Battle Avenue median parks to address stormwater drainage. Repair retaining wall at drainage viaduct under Peachtree Battle Ave in ravine near Woodward Way. DPRCA comment - Already in CDP. Additional scope description added.	TBA	8	C

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU C Park & Neighborhood Trash Cans	Install trash cans in Louise Howard Park (2) and Tanyard Creek Park (2) at locations identified by neighborhood.	Impact Fee	8	C

## 4 Community Agenda

### Transportation

#### Bicycle

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU W - Glenwood Ave Bike Lanes	Bike lanes on Glenwood Ave from East Atlanta Village at Hass Ave to Clifton Rd, the. north to Hosea Williams Blvd.	Impact Fee	1,2	E
2	Barnett Bulbouts and Sharrows	In conjunction with the Barnett St. resurfacing outlined in the Infrastructure Bond improvement list, install landscaped bulbouts/curb extensions at all intersections along Barnett Street. The street should additionally mark "sharrows" along the surface of the road to communicate to drivers that Barnett Street is a biking street as well.	TBA		F
3	Briarcliff/East Side Trail connection	Establish a new path connection on the east side of Briarcliff Road from St. Charles Place to Ponce de Leon Avenue.  Establish a new bicycle path connection on the east side of Briarcliff Road from St. Charles Place to Ponce de Leon Avenue so that bicycling is possible all the way to Springdale Park.	TBA		F
4	College Avenue Bike Lanes	Add bicycle lanes on College Avenue from Rocky Ford Road to Howard Avenue N.E.	TBA	5	O
5	Downtown/Castleberry Hill Bike Lanes	Add a bike lane Mitchell street including the bridge under reconstruction and a bike lane along Peters street , Walker street and Trinty ave. that would connect Castleberry Hill with downtown.  Add a a bike lane on Edgewood Ave. connect to old 4th Ward with downtown.	TBA	2	M
6	Emory - BeltLine connection	Create dedicated safe bike routes between BeltLine and the Emory/CDC area.	TBA		F
7	John Howell Park Bike Parking	Remove 1 on-street parking space next to the John Howell Park volleyball court on Arcadia Street to create a bike access ramp into the park and a bicycle parking area for the park.	TBA		F
8	Kanuga Street Cycle Track	Provide bike lanes on Kanuga Street to better connect Virginia Ave with Monroe Drive and the BeltLine. Provide an "off-ramp" to directly connect Kanuga to the BeltLine.	TBA		F

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
9	LaFrance Street Bike Lanes	Add bicycle lanes on La France Street (both sides) from Arizona Avenue to Whiteford Avenue N.E.	TBA	5	O
10	Lanier Bike Route	Designate Lanier Boulevard as a bike route from North Highland Avenue into Morningside.	TBA		F
11	Montgomery Ferry Bike Lane	Add a bike lane on Montgomery Ferry from Piedmont to Monroe Drive	Impact Fee		F
12	NPU A Mount Paran Road	Add bicycle lane	TBA	8	A
13	NPU G Bike Facilities	Create bike lanes on streets throughout the neighborhood that have a posted speed greater than 25 mph. A further study needs to be conducted to determine where bike lane construction should be focused. NPU-G should work with the Atlanta Bicycle Coalition (ABC) to determine amendments to the primary and secondary routes as identified in the Comprehensive Transportation Plan.	TBA	9	G
14	NPU H MLK Bike Lane	Add a Bike lane along MLK from Fulton Industrial to Boulder Park Drive	TBA	10	H
15	NPU O Arizona Avenue Bike Lanes	Street does not provide adequate width. Sharrows installed.	TBA	5	O
16	NPU W - Bike Share expansion to NPU W	Expand the Midtown, downtown and Buckhead bike share program to East Atlanta Village, Glenwood Park, Grant Park and other institutional, transit and commercial nodes along the Moreland Ave and Memorial Drive , Glenwood park and Grant park	Impact Fee	1,2	W
17	North Highland Bike Infrastructure	Add bike sharrows on North Highland Avenue in commercial nodes.	TBA		F
18	North Highland Bike Share	Add bike share stations at key locations within the North Highland Avenue commercial nodes.	TBA		F

## 4 Community Agenda

### Bicycle

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
19	Saint Charles Ave Bike Lane	Restripe St. Charles Avenue west of North Highland Avenue to provide for two on-street bike lanes while retaining the current configuration of two travel lanes and two on-street parking lanes. Add sharrows on St. Charles Avenue from North Highland Avenue to Briarcliff Road. Important for BeltLine connection to neighborhood.	TBA		F
20	Virginia Ave Bike Lane	Add a striped 5' bike lane on the south side of Virginia Avenue from Kanuga Street to Barnett Street and on the north side of Virginia Avenue from Barnett Street to North Highland Avenue. Add an on-street sharrow marking on the north side of Virginia Avenue from Kanuga Street to Barnett Street and on the south side of Virginia Avenue from Barnett Street to North Highland Avenue.	TBA		F

### Bike/Ped Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU O Eastside Trolley Line Bicycle Route	Completion of the Eastside Trolley Line bicycle route serving Kirkwood and Edgewood (Jaeger Plan, 1993) to include the incorporation of effective routes to serve Eastlake as indicated by the NPU-O Bicycle Route Plan (2009 and 2012).	TBA	5	O

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Edgewood Avenue bridge	Install new bridge along Edgewood between IPNA and 04W	TBA	2	M,N
2	Adams Drive Bridge	Adams Drive is closed due to unsafe bridge condition. Provide funding to repair/replace bridge with pedestrian walkway.	TBA	11	R
3	Cambellton Bridge railing	Railing Replacement at Campbellton Road Bridge between Sandringham and Wells.	TBA	11	R
4	Castleberry Hill bridges	Improve upkeep and maintenance of COP, McDaniel and Peters street bridges.	TBA	2,4	M

## 4 Community Agenda

### Bridges and Viaducts

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Deering Bridge	Repaint bridge and walls with graffiti proof paint	TBA	8	E
6	Fairburn Road Bridge Replacement	Replace bridge at Fairburn Road and north Camp Creek just before Deerwood Academy so the structure will accommodate the weight of school buses and fire trucks.	TBA	11	P
7	MLK @ I-285 Bridge	Bridge enhancement over I-285 will address the natural barrier to Adamsville Recreation Center for kids and residents. Add 6 ft sidewalk with railing and/or widen sidewalk for safety and pedestrian crossing. Additional lighting for safety. Bike Lane for access to Recreation Center. Install signage for KIDS ZONE and for Pedestrians.	TBA	10	H
8	NPU H Delmar Lane Bridge Lights	Under Delmar Lane Bridge (Lights are out) Replace and Enhanced Bridge Lighting Experience)	TBA	10	H
9	NPU V Mechanicsville - Fulton Street Bridge	Similar lighting as 17th Street Bridge in Atlantic Station and include median to separate 2-way traffic. The street along Fulton Street and Pryor Street and McDaniel Street are in need of maintenance and sidewalk work on both sides of street.	TBA	4	V
10	Nelson Street Bridge redevelopment	Work with Norkfolk-Southern to refurbish Nelson Street for pedestrian use.	TBA	2	M

### Gateway

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H gateways	Install gateways at major intersections and pedestrian areas along gateways to Adamsville to include: MLK @ I-285 east and west, MLK at FIB, MLK at Adamsville Recreation Center and MLK at Fairburn Road	Local	10	H
2	West End Gateway	Install clock tower or gateway at Corner of Lee and Ralph David Abernathy	TBA	4	T

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
--	---------	-------------	--------------------------	---------------------	----------------------------

## 4 Community Agenda

### Greenway Trails and Corridors

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU A Northside-Hillside Triangle Park	Tree Replacement implementation and added vegetation landscape	TBA	8	A

### Highway Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU R Sound Barrier	Work with GDOT to install sound barrier to eliminate/decrease noise from the I-285 traffic starting at right lane from 166W to I-285N ending where Deal Lane ends (Deal Lane is the street that parallel I-285N) in the Meadow Community	TBA	11	R

### Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - Peachtree Walk stopping sight distance improvements	Remove parallel parking as needed to meet GDOT stopping sight distance standards for intersections at Peachtree Walk /11th St. and Peachtree Walk/12th St. and improve traffic & pedestrian safety at these intersections.	Impact Fee	2,3,5,6,8	E
2	NPU W - Boulevard and McDonough Ave traffic/intersection improvement	Boulevard and McDonough Ave traffic/intersection improvement projects as proposed and approved within the TSPOLST list of projects	Impact Fee	1,2	W
3	Elizabeth and N. Highland Ave Intersection improvement	intersection improvements at Elizabeth and N. Highland ave	TBA	2	N
4	Fairburn Road and Campbellton Road Intersection	Intersection improvement at Fairburn and Campbellton Road intersection.	TBA	11	P
5	Loring Heights intersection improvements	Intersection improvements at all Deering Road intersections and Bishop/Mecaslin. To include narrowing intersection and adding textured pavement.	TBA	8	E



## 4 Community Agenda

### Intersection Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	NPU G- Donald Lee Hollowell Parkway NW (DLH) /James Jackson Parkway NW (JJ) / Hamilton E. Holmes Drive NW (HH) intersection improvements	Improve DLH, JJ and HH intersection by adding designated left turn lanes for both directions on DLH; adding designated right turn lanes for both directions; and a dedicated single lane for through traffic. Re-align intersections to have perpendicular (90 degree) crossing instead of diagonal crossing. Add left turn arrows to traffic signal that are for both directions of DLH that are operated by a loop detecting system. Construct concrete center islands on DLH that stretches approximately 200 feet west of JJ to prevent motorists from impeding traffic while attempting to make left-hand turns.	TBA	9	G,I,J
7	NPU W - Moreland/Skyland/East Confederate intersection improvements	Moreland/Skyland/East Confederate intersection improvements as adopted and approved within the South Moreland LCI plan.	Impact Fee	1,2	W
8	Northside Drive and Marietta Street Intersection	Implement intersection improvements per the Northside Drive Corridor Study	TBA	2	E
9	Rocky Ford Intersections	Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and its intersections with Dekalb Avenue and College Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue.	TBA	5	O

### Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU D Fairmont-Huber Connection	Acquire land and build the road segment connecting the north end of Fairmont Ave to Huber St	TBA	9	D

### One-Way Conversion

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
--	---------	-------------	--------------------------	---------------------	----------------------------

## 4 Community Agenda

### One-Way Conversion

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G- Mary George (West) One way conversion	Convert Mary George (West) Ave into a one-way street commencing from the bus turnaround until the first street that intersects with Mary George. Install traffic signage for motorists headed against the one-way traffic that would read "Do Not Enter," forcing them to either turn around or make a left-hand turn on the intersecting street just before they enter on the narrow part of Mary George.	Local	9	G
2	NPU W- Atlanta Ave. SE Two way conversion	Atlanta Ave signalization, signage, striping and other works required to return the ROW in question to its original bi-directional, two-way configuration as approved in the Connect Atlanta Plan as revised and adopted 2012-2013.	TBA	1	W

### Other

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU H Pedestrian Block Crossing	Add Pedestrian Mid Block Crossing Improvements Medians at following locations: Fairburn Road and Bakers Ferry Road; Bakers; rry Road and 3712 MLK Drive; MLK and Fairburn Road	TBA	10	H

### Parking

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	N. Highland Parking	Re-introduce the on-street parking spaces that were removed in front of the YWCA on N. Highland	TBA		F
2	Virginia Ave Parking	Re-introduce the on-street parking spaces that were removed in front of the Wells Fargo on Virginia Ave.	TBA		F

### Parking-Building improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU Z Rebel Valley Park Playlot	Site Improvements, Playlot equipment, and add security fencing and lighting, establish walking trail for seniors, and install driveway (repair existing driveway)	TBA	1	Z

### Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
--	---------	-------------	--------------------------	---------------------	----------------------------

## 4 Community Agenda

### Parks, Trails

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU L - Vine City Promenade	Build the Vine City Promenade (as listed in Vine City - Washington Park LCI) - Fund the construction of the multi-use bike/pedestrian path from J.E. Lowery Blvd to Sunset Ave, particularly the section that will connect Carter St to Rhodes St between Sunset Ave and Griffin St.	TBA	3	L
2	NPU N- Dekalb Ave Multi use Trail	Install multi-use trail along Dekalb Avenue (from Candler Park MARTA station to Inman Park MARTA station)	Impact Fee	5	N
3	NPU O PATH Trolley Trail	Construction of a PATH mixed use non-vehicular trail from the intersection of College Avenue and Howard Street N.E. to Rogers Street N.E. PATH connection between Rogers/LaFrance and College Ave. using the deeded street along the track.	TBA	5	O

### Pedestrian Facility

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Barnett/Virginia 4-Way Stop	Make the Barnett Street and Virginia Circle intersection a 4-way stop complete with crosswalks.	TBA		F
2	BeltLine/Ponce de Leon Ave Connection	BeltLine/Ponce de Leon Ave Connection Establish a new BeltLine connection at Ponce de Leon Avenue between the CVS and the BeltLine embankment to provide direct access from the BeltLine to the Midtown Place shopping center and Ponce de Leon Avenue. Coordinate this improvement with the new Kroger BeltLine connection on the south side of Ponce de Leon Avenue.	TBA		F
3	Cascade Rd/Hillside Church Crosswalk	Install crosswalk to cross Cascade Road to get to Hillside Church from parking lot on the north side of Cascade Road.	TBA	11	R
4	Castleberry Hill Crosswalks	Install crosswalks throughout Castleberry Hill, particularly at Peters and Haynes.	TBA	2,4	M
5	Connect sidewalks along Campbellton Road	Install sidewalk on Campbellton Road starting at Providence Manor Senior Facility to connect to existing sidewalk	Impact Fee	11	R
6	Fair Street & Mildred curb repair	Repair/replace curb on Fair and Mildred from Lowery	TBA	4	T

## 4 Community Agenda

### Pedestrian Facility

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	Greenwood/Ponce de Leon Place Crosswalk	Add crosswalks at the intersection of Greenwood Avenue and Ponce de Leon Place.	TBA		F
8	Improve Accessibility between Southside Park	Develop accessibility between Southside Park and the community between Jonesboro Road and Forrest Park Road.	TBA	12	Z
9	NPU F pedestrian improvements	Encourage pedestrian mobility by completing sidewalks through the NPU and upgrading and adding crosswalks. Encourage safe and responsible driving patterns throughout the NPU through implementation of traffic calming measures and enforcement of speed limit	TBA	6	F
10	Pedestrian crossing	Construct pedestrian bridge connecting Confluence Trail to SR400 Trail at the confluence of the North and South Forks of Peachtree Creeks.	TBA		F
11	Refuge Islands on Briarcliff	Install raised median refuge islands, with signage and reflectors at existing and proposed crosswalks on Briarcliff Road adjacent to SPARK.	TBA		F
12	School Pavement Markings	Install "school zone" pavement markings near Inman Middle and SPARK entrances/exits.	TBA		F
13	Sheridan Road Sidewalks	Complete sidewalks from Cheshire Bridge Road to Dekalb County line on the north and south sides of Sheridan Road	TBA		F
14	Sidewalk Installation on Dodson Drive	Install sidewalk on Dodson Drive from Dodson Drive and Campbellton Road to 166/East Point City limit.	TBA	11	R
15	Virginia Ave/Arcadia Crosswalk	Install crosswalks at the Virginia Avenue and Arcadia Street intersection.	TBA		F
16	Virginia Ave/Kanuga Crosswalk	Install new crosswalk at intersection fo Virginia Ave/Kanuga. Location may warrant a traffic light or roundabout depending on volume and visability.	Impact Fee		F
17	YWCA Crosswalk	Move the crosswalk at North Highland Avenue and Adair Avenue to the south side of the intersection to lessen the pedestrian and vehicle conflicts entering into the YWCA.	TBA		F

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Cascade Road/Benjamin E. Mays Drive/ Linear Park pedestrian improvements	Install sidewalks, streetscape, lighting, street trees, benches and ADA ramps along Cascade Road/Benjamin E. Mays Drive /Linear Park	TBA	11	R
2	Connally Street, Tuskegee Street SE, Martin Street SE, Farrington sidewalks	DH Stanton Elementary School area. Landscaping and greenspace surrounding the schools with sidewalks.	TBA	4	V
3	Implement Monroe Complete Street initiatives	<p>Install Streetscapes on Monroe. Traffic calming on Monroe between Montgomery Ferry and Piedmont, i.e. road diet, pedestrian safety measures, crosswalks, turn lanes, etc.</p> <p>When implementing the Monroe Drive road diet, install a roundabout at the Park Drive intersection complete with new pedestrian-activated pedestrian crossing signals for the roundabout. The excess travel lane dimensions can be utilized for on-street bike lanes until such time as additional funding can be secured to widen the sidewalks along the roadway. The roundabout must be designed to safely facilitate the movement of MARTA and school buses and with infrastructure necessary to enable pedestrians and bicycles to safely cross Monroe Drive along Park Drive.</p>	TBA		F
4	NPU E- Home Park - Enhanced Pedestrian Crossing	Install HAWK signal or rapid flashing beacons at 16th and Mecaslin, 16th and Market, 14th and Atlantic and 14th and Mecaslin. Coordinate with GDOT	Impact Fee	2,3,5,6,8	E
5	NPU E- Home Park Northside & 14th Pedestrian Improvements	Improve Northside and 14th Street intersection for pedestrians	Impact Fee	2,3,5,6,8	E
6	NPU N - Euclid Ave curbing	Install granite curbing to continue portions previously installed at park crosswalks (Euclid Ave, from Austin to Hurt; Hurt St., from Euclid to Edgewood)	Impact Fee	5	N
7	NPU N -Inman Park crossroads	Restripe key crosswalks in Inman Park (North Highland, Lake/Austin, Euclid and Edgewood Ave corridors)	Impact Fee	5	N

## 4 Community Agenda

### Pedestrian Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	NPU R Crosswalks and pedestrian safety	Install crosswalks and signage to improve pedestrian safety at Childress Drive and Landrum Drive; install crosswalks at 3381 Greenbriar Pkwy - Park View Apartments to access bus stop on opposite side of the street, add bus shelter; 2447 Campbellton Road, Providence Manor crosswalk/stoplight to have safe access to bus stop on opposite side of the street, bus shelter	TBA	11	R
9	NPU V Mechanicsville - Ralph David Abernathy Streetscape	Streetscape and median to include fencing and low maintenance greenspace to prevent pedestrians from crossing similar to items on Marietta Street in Downtown Atlanta.	TBA	4	V
10	NPU V Peoplestown Sidewalks	Boynton Ave SE - sidewalks and greenspace along this corridor. Existing structure and building for use at the intersection of Boynton Ave and Capitol View NW and Milton Ave	TBA	4	V
11	Pedestrian Lighting throughout NPU-F	Install LED pedestrian lighting on streets that have none, focusing on the neighborhood's primary thoroughfares (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue).	TBA		F
12	Woodland Avenue sidewalks	Improve sidewalk on south and north sides of Woodland Avenue between Lenox Road and Cheshire Bridge Road	TBA		F

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Livable Centers Initiative Study - Memorial Drive from Moreland Avenue	LCI Study encompassing Memorial Drive from Moreland Avenue eastward to City of Atlanta limits is critical to the appropriate development of NPU-O and its member neighborhoods (Eastlake, Edgewood, Kirkwood) and its unincorporated Dekalb County neighbors (Parkview). This must be funded and initiated to protect the potential of this economic, residential, and transit corridor in a manner appropriate to NPU-O.	Regional	5	O
2	NPU G - Donald Lee Hollowell Parkway NW Traffic Study	Complete a comprehensive traffic study to make the area safer for motorist and pedestrians. Intersection also needs to be widened.	Impact Fee	9	G

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	NPU G - Nash Road Traffic Study	Conduct traffic study to help reduce speeds	Impact Fee	9	G
4	NPU N- McLendon Ave and Oakdale Road Traffic Study / Signalization	Conduct traffic study at McLendon Ave and Oakdale Road	Impact Fee	5	N
5	NPU N- Dekalb Ave - Complete Streets study and implementation	Complete Streets/road diet study and implementation of Dekalb Ave.	Impact Fee	5	N
6	NPU N- KLENH strategy Implementation	NPU N- KLENH strategy Implementation	Impact Fee	5	N

### Reconfiguration

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Hosea Williams Drive Median	Install greenspace median on Hosea Williams Drive from Anniston Avenue to 1st Avenue.	TBA	5	O
2	Memorial Drive Improvements	Re-engineer Memorial Drive to a consistent three lane roadway. Two travel lanes and turning lane.	TBA	5	O
3	NPU C Re-design entry access to Tanyard Creek Park	Re-design entry access to Tanyard Creek Park at Redland Rd/ Georgia Power corridor entrance (may include specified parking and vehicular restrictions to the lower park, possible bollards) also include streambank stabilization planning and development around footbridge at base of this entrance.	Impact Fee	8	C
4	NPU O Second Avenue Median	Creation of green median from 2nd Ave. to Kirkwood Road and from Warren Street to Hardee Street.  ** Consider Cancelling as project conflicts with NPU-O Bicycle Route Plan**	TBA	5	O
5	Reconfiguration of Hutchens/Jonesboro Roads	Reconstruct the Hutchens / Jonesboro Roads node to include a wider street, turning lanes and improved streetscape.	TBA	12	Z

### Road Widening

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
--	---------	-------------	--------------------------	---------------------	----------------------------

## 4 Community Agenda

### Road Widening

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Fairburn Road Widening	Widen and improve Fairburn Road from Campbellton Road to city limits at camp Creek Parkway.	TBA	11	P
2	NPU G - Northwest Drive NW Road Widening	Road widening: widen Northwest Dr NW off 285 exit at Bolton Road, add street lights along the bridge and a traffic light at the exit. Street lights: update, fix, add and replace street lights along the street. Clean out the old sewers and replace sewer tops and update the curbing for proper water flow after rain. Repave streets along Northwest Drive NW 1 mile from Bolton road turn off. Traffic Calming: add speed bumps and slow down speed signs along the entire street. Fix the large sink hole in the street in front of 1460 Northwest Dr NW	Impact Fee	9	G
3	Tell Road widening	Widen and improve Tell Road (including improving the Fairburn and Tell Road intersection and fixing multiple storm drains on Tell Road).	TBA	11	P

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU A Beechwood Hills Court	Repaving: Resident states requests for over 4 years to repave street as in bad condition. States that City has inspected the street and agreed that work needs to be done, but no action during these 4 years.	TBA	8	A
2	NPU A Musket Ridge Road	Repaving is needed.	TBA	8	A
3	NPU A West Conway Drive	Repaving is needed between Mt. Paran and Broadland. Also, at Conway Valley, W. Conway is full of holes.	TBA	8	A
4	NPU A West Paces Ferry Road	Potholes are causing drivers to veer into other lanes to dodge potholes. This is a highly traveled road and creates hazard.Worst section is between Northside Parkway and Northside Drive	TBA	8	A
5	NPU D Defoor Ave	Repave Defoors Ave from Howell Mill Rd to Collier Rd	TBA	9	D
6	NPU D Huff Road	Widen Huff Rd to a consistent 3-lane section	TBA	9	D



## 4 Community Agenda

### Roadway Widening and Upgrade

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	NPU D Trabert Ave Extension	Extend Trabert Ave off of Howell Mill to intersect Northside Drive at Deering	TBA	8	D
8	NPU H Road Improvements	Maintain/Coordinate the regular repair of potholes on city streets and park driveways to avoid biker, car and pedestrian accidents. Follow-up on citizen online and telephone call input, especially regarding Wilson Mill Park Driveway; Potholes in street on Baker Ferry Rd and at the intersection of Boulder Park Drive and Fairburn Rd; Maintain/Correct broken pavement on major arteries especially at major intersections, specifically, Fairburn Road at Boulder Park Drive, Fairburn Road at Collier Drive, Collier Drive at Bolton Road, and Bolton Road at Martin Luther King Jr. Drive; Road improvement needed along Howell Dr, Brownlee Place, Fairburn Rd to Harwell Dr. Howell Dr needs to be repaved between 280 Howell Dr to Kenner & Howell Dr because a tree is growing under the street at Kenner & Fairburn Rd at Howell Dr; Wilson Mill Road has been paved but lanes need to be marked; Bolton Road curve from Fairlane Drive; repaving at Mark Place, NW; street is sinking in front of the Darnell Center at Mark Pl, NW and Fairburn Rd; Fairburn Road (inside Fairburn Mays Neighborhood) needs to be widen up to the intersection of Fairburn Rd and Cascade Rd; Bolton Road at Martin Luther King Jr. Drive; and need a curb on Bakers Ferry Rd, Flooding occurs regularly after heavy rains on Baker Ferry Rd in the Wilson Mill Meadows Neighborhood. The street area floods often after it rains at or near 3709 Bakers Ferry Rd SW. Flooding due to low grading at 4495 Boulder Park and 3900 Boulder Park.	TBA	9,10	H
9	NPU L Northside Drive Corridor	Northside Drive Corridor Improvements?Implement Northside Drive corridor recommendations identified in the English Avenue Redevelopment Plan Update as may be refined, and the Simpson Road Corridor Study/	TBA	3	L
10	NPU S Bus lanes	Add bus bump outs or stopping lanes on Cascade Rd. Stopping buses have become a problem for all drivers on Cascade since the one lane of traffic calming lane was created.	TBA	4	S

## 4 Community Agenda

### Security Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU C Collier Rd Guardrail	Install a wooden guard rail along Collier Rd at Louise G. Holward park to protect visitors and the landscape from out of control vehicles on Collier Rd. There are at least several vehicles that leave Collier and go into the park yearly.	TBA	8	C
2	NPU H Cameras in Business District	Cameras in Business District-Howell Drive, Fairburn Road, Adamsville Drive, and 285 and MLK, Recreation Center)	TBA	10	H

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Allegheny St. Sidewalks	Install / repair sidewalks on Allegheny street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
2	Amsterdam Walk sidewalk	Install a new sidewalk on 1-side of Amsterdam Avenue through the Amsterdam Walk shopping center.	TBA		F
3	Azalia street sidewalks	Install sidewalks between White and Matthews.	TBA	4	T
4	Barge Road Sidewalks	Install sidewalks on Barge Road from Campbellton to Stone Road.	TBA	11	P
5	Beecher Ave Sidewalks	Install sidewalks on Beecher Ave between Cascade and South Gordon.	TBA	10	T
6	Beecher St. Sidewalks	Install / repair sidewalks on Beecher street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
7	Belvedere Ave sidewalks	Install and repair sidewalks, reset curbs, add pedestrian lighting and street trees on Belvedere Ave from Blvd Granada to Blvd Lorraine,	TBA	11	R
8	Boulder Park Drive Sidewalks	Sidewalks on Boulder Park Drive from Nathan Road to Bakers Ferry Rd	TBA		H
9	Brown Middle School Sidewalks	Install sidewalks surrounding Brown Middle School	TBA	4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
10	Camp Ground Road sidewalks	Install sidewalks on Camp Ground to Rux Road (for the Fickett School).	TBA	11	P
11	Campbellton Road/Dodson Drive sidewalks	Install/repair sidewalks on Campbellton Road from Dodson Drive to the City Limits. Repair sidewalks in front of QLS.	TBA	11	R
12	Carey Park ADA Improvements	Pave all unpaved roads and install new sidewalks with American Disability Act (ADA) curb ramps	TBA		G
13	Cascade Pl. Sidewalks	Install / repair sidewalks on Cascade Place street between Beecher & Allegheny. Install decorative lighting and trash cans.	TBA	4	T
14	Cascade St. Sidewalks	Install / repair sidewalks on Cascade street between Donnelly and Beecher. Install decorative lighting and trash cans.	TBA	4,10	T
15	Castleberry Hill sidewalks and ADA ramps	Repair sidewalks, add install sidewalks where missing. Install ADA ramps throughout Castleberry Hill, particularly at COP and MLK and COP and Chapel.	TBA	2,4	M
16	Charles Allen Drive sidewalks and ADA improvements	Repair sidewalks and reset curb as needed along Charles Allen Drive. Install ADA ramps at intersections. Both from Ponce de Leon to 10th street,	Local	6	E
17	County Line Road Sidewalks	Sidewalks installed on County Line Road between Campbellton Road and Rio Grande.	TBA	11	P
18	Culberson Street sidewalks	Install sidewalks on Culberson Street sidewalks between Oak and Ralph David Abernathy and between Oak and Lucille.	TBA	4	T
19	Delowe Dr. sidewalks	1. Repair sidewalks on both side of Delowe Drive from Cascade Road to Campbellton Road, add pedestrian lights and trees. 2.Repair sidewalks on Delowe Drive from Campbellton Road to to City Limits. Repair/install ADA ramps.	TBA	11	R
20	Derry Street Sidewalks	Install sidewalks on Derry Street between West Ontario & Westmeath. Currently there are no sidewalks	TBA	10	T
21	Donnelly Ave. Sidewalks	Install / repair sidewalks on Donnelly Ave between Cascade St. & Lawton. Install decorative lighting and trash cans on corners.	TBA	4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
22	Eubanks Park curb and sidewalks	Replace - reset curb and sidewalk along the Prado edge of Eubanks Park. Refurbish planting strip.	TBA	6	E
23	Fair Street sidewalks	Repair sidewalks on Fair street near JE Lowery Blvd.	TBA	3,4	T
24	Fairburn Road Sidewalks	Complete Fairburn Road sidewalk project	TBA		H
25	Fairburn Road Sidewalks	Install sidewalks on Fairburn Road from Garrison Drive to city limits at Camp Creek Parkway.	TBA	11	P
26	First Street Sidewalks	Install sidewalks on First Street. Currently there are no sidewalks	TBA	4	T
27	Glenrose Heights ADA Compliance	ADA (Americans with Disabilities Act) Compliant community connecting sidewalks need to be installed on both sides of the following streets in Glenrose Heights to include better lighting: Cleveland Avenue, Hapeville Road, Mt. Zion Road, Empire Boulevard, Macon Drive, Old Hapeville Road, Waters Rd, Ruby Harper Boulevard, Browns Mill Road, Oak Drive, Ward Drive, Ruzelle Drive, Lone Oak Drive, Steele Avenue, Baker Drive, LaTona Drive, Brevard Avenue, and Grey Street.	TBA	12	Z
28	Gordon Place sidewalks	Repair/replace Gordon Place sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
29	Hopkins St Sidewalks (corner of 543)	Install sidewalks on Hopkins Street (#543)	TBA	4	T

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
30	Kirkwood Sidewalk Installations	Install, repair, and replace sidewalks on both sides of Memorial Drive. Replace sidewalk on the north side of Wade Avenue fronting Gilliam Park. Install sidewalks the length of Hillcrest Street. Install sidewalks on Sisson Avenue from Wisteria Way to Hillcrest Street. Install sidewalks along Wisteria Way between Rocky Ford Road and city limits. Install sidewalks and curbs the length of Bixby Street. Install sidewalks along Norwood Avenue from Hosea Williams Drive to Lanes. Install sidewalks along Rocky Ford Road between Lanes Lane and Delano Drive. Install sidewalks along Delano Drive between Rocky Ford Road and Martha, especially between Rocky Ford Road and Hillcrest. Install and replace sidewalks along Kirkwood Road between Warlick and Emery Place. Install sidewalks on Kirkwood Road from Emery Place to College Avenue. Install sidewalks on Mellrich Avenue.	TBA	5	O
31	Lawton St	Install sidewalks on Lawton Street behind Brown Middle School	TBA	4	T
32	Lenox Road and Cheshire Bridge Road Sidewalks and Signa	Install HAWK signalization at pedestrian crosswalk at Lenox and Cheshire Bridge Road	TBA	6	F
33	Lindbergh Sidewalks	Construct sidewalks on the south side of Lindbergh from I-85 to Cheshire Bridge Road	TBA	6	F
34	Linden Ave sidewalk repair	Repair sidewalks on Linden Ave. between Central Park Place and Boulevard.	TBA	2	M
35	Loring Drive	Install sidewalks to Pond Park	TBA	8	E
36	Mecaslin Sidewalks	Install sidewalks from Deering to Bishop	TBA	8	E
37	Monroe Ave Sidewalks	Complete sidewalks on Monroe Drive from Montgomery Ferry to Armour Drive and from Rock Springs to Ansley Villas	TBA	6	F
38	Monroe Heights Community Sidewalks	Install new sidewalks on Northwest Drive NW between James Jackson Pkwy and Bolton Road	TBA		G

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
39	Mt. Gilead Road sidewalks	Sidewalks on Mt. Gilead Road from Panther Trail to Greenbriar Parkway	TBA	11	R
40	Muse Street Sidewalks	Install sidewalks on Muse Street. Currently there are no sidewalks	TBA	4	T
41	NPU A Mount Paran Road	Add sidewalk, especially for children to be able to walk to Jackson Elementary School.	TBA	8	A
42	NPU C Collier Rd curbing and sidewalk	Repair the curbing and sidewalk area on the north side of Collier Rd just east of the intersection with Evergreen Ln. The sidewalk construction crew did not tie in the new sidewalk and curbing adequately to the old existing sidewalk and it is causing severe erosion of the ground and old sidewalk area. It is a safety hazard.	TBA	8	C
43	NPU D Chattahoochee Sidewalks	Install sidewalks along Chattahoochee Industrial Blvd from Ellsworth to Logan Circle and from Collier Rd to LaDawn Ln	TBA	8	D
44	NPU D Collier Road Bridge sidewalks	Add sidewalks to bridge on Collier Rd just north of Chattahoochee Industrial Blvd	TBA	8	D
45	NPU D Collier Road Sidewalks	Install sidewalks along Collier Rd from Defoors to Chattahoochee Industrial Blvd and install missing segments between Howell Mill Rd and Defoors Ave	TBA	8,9	D
46	NPU D Howell Mill Sidewalks	Install sidewalks along the east side of Howell Mill from Trabert to 14th St (i.e. at the waterworks)	TBA	8	D
47	NPU D Marietta Road Sidewalks	Install sidewalks along Marietta Rd to create a continuous connection from Adams Drive to the Marietta Highrise	TBA	8	D
48	NPU D Northside Drive Sidewalks	Install sidewalks along the west side of Northside Drive from Bellemeade to Trabert	TBA	8	D
49	NPU E Midtown - Pedestrian Accessibility and Safety - transit station sidewalks	Provide sidewalk connectivity and accessibility with appropriate pedestrian lighting for all streets within half mile of existing MARTA transit stations and transfer points throughout Midtown. Provide curb ramps complying with ADA standards where appropriate.	Impact Fee	2,3,5,6,8	E

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
50	NPU E- Home Park - Home Park Sidewalk Improvements	Install or repair sidewalks along streets east of Northside Drive as identified in the Sidewalk Improvements Plan	Impact Fee	2,3,5,6,8	E
51	NPU G - Sidewalks	Installation of Sidewalks on St. James Ave, Lotus Ave and Brooks. Arno & Hollywood RD install & repair sidewalks.	Impact Fee	9	G
52	NPU G Sidewalk Improvements	Build and improve sidewalks throughout the community. A further study needs to be completed to determine where new sidewalks are needed. Routes to schools and new development should be considered in this study.	TBA	9	G
53	NPU H New Sidewalks	Boulder Park Road Sidewalk on one side of Road with Enhanced Bike Trail to Herbert Green Nature Preserve Complete the Sidewalk area on Fairburn Road from south of Mays Drive to Fulton County Line.	TBA	10	H
54	NPU L Sidewalks	Sidewalk repair or replacement throughout the English Avenue and Vine City communities.	TBA	3	L
55	NPU M Peters Street Sidewalk	Replace sidewalks on Peters Street	TBA	4	M
56	NPU M Sidewalk bulge-outs at Walker and Haynes	Create triangular sidewalk bulge-outs (the length of a vehicle) to prevent parking on north and south corners of Haynes/Walker. This is needed to improve safety for drivers and pedestrians at this blind intersection.	TBA	4	M
57	NPU N- Candler Park Sidewalks	Repair sidewalks and curbs throughout Candler Park	Impact Fee	5	N
58	NPU N- Seaboard sidewalks	Install sidewalks on north side of Seaboard Avenue Between Moreland and MARTA Station.	Impact Fee	5	N
59	NPU O Sidewalk Improvements	Installation, repair, or replacement of critical sidewalks as identified in the NPU O CDP's of 2007-2008 and 2011-2012.	TBA	5	O
60	NPU R Safe RouteTo Schools (SRTS)	Improve sidewalks around schools including 1. Fontaine Street/ Cascade Road to Venetian Drive. 2.Murray Drive/Childress Drive to the Elementary School,(lacks sidewalk) and 3.Childress Drive from Campbellton Road Cascade Road (improve connectivity to public transportation)	TBA	11	R

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
61	NPU R Sidewalks	Install and repair sidewalks at Harbin Road between Campbellton Road and Cascade Road; 2929 Landrum Drive to three-way stop sign at Childress Drive ; Childress Drive at three-way stop sign north to apartment complex on the right; Dodson Dr between Campbellton Road and Headland Dr.; Mt. Gilead at Panther Trail west to Campbellton; Starting at 2447 Campbellton Road west to existing sidewalks; sidewalks on Delowe Drive from Campbellton Road to existing sidewalks;	TBA	11	R
62	NPU S Sidewalk Improvements	Install and improve sidewalks throughout the NPU-S neighborhoods including the neighborhoods around the Oakland City MARTA Station and along Campbellton Road. Specifically, the following streets need to be addressed: Avon Avenue (both sides), Beecher, Cascade (both sides), Cascade Circle (both sides), Centra Villa, Chatham, Dimmock, Eastridge Road, Donnelly Street, Gaston Street, Lawton, Oakland Drive, Oakland Lane (west of Oakland Drive), Orlando, Lee Street, Peeples Street, Sandtown road (both sides), Sparks, Venetian Brive (both sides), Willowbrook, Westmont (both sides), Westridge Road, White Oak and Oakland Terrace	TBA	4,11,12	S
63	NPU T Brown Sidewalks	Install sidewalks surrounding Brown Middle School. Hopkins St., Sells Ave and Ralph David Abernathy Blvd.	TBA	4	T
64	NPU V Peoplestown and Summerhill Sidewalks	Sidewalks on Martin Street	TBA	4	V
65	NPU V Sidewalks	Place sidewalks on Eugenia between Formwalt Street and Cooper Street for youth walking to and from Mechanicsville Library	Impact Fee	4	V
66	NPU W - Ormewood Park Sidewalks	Repair and Replacement of sidewalks, curbing, driveway aprons and other elements in Ormewood Park, along and near Delaware Ave.	TBA	1	W
67	NPU X - Cleveland Avenue Sidewalk - from Metropolitan to I-85 Access Ramp	Install new sidewalk and lighting to replace old hazardous sidewalks. This would provide access to services in this section of Metropolitan Parkway	Impact Fee	12	X



## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
68	NPU X Perkerson Community Sidewalks	Install new sidewalk and lighting on: Perkerson Road Sidewalk from Metropolitan Parkway to Langston Drive, Quaker Street Sidewalk From Perkerson Road to Spring Garden Drive, Langston Drive, Springdale Road Sidewalk From Perkerson Road to Cleveland Avenue, Springdale Circle Sidewalk Extension From Springdale Road to Pegg Road, Pegg Road/Pomona Circle Sidewalk, Lighting and drainage improvement, install Connell Avenue Sidewalks and Lighting from Metropolitan Parkway to Beeler Drive, Beeler Drive Sidewalk and Lighting from Cleveland Avenue to Cleveland Circle.	Impact Fee	12	X
69	NPU X Sidewalks	Place sidewalks on one side of all streets in Hammond Park for the safety of children walking to school and residents walking to the bus stops.	TBA	12	X
70	NPU X- Metropolitan Pkwy Sidewalks	Metropolitan Parkway / West Side / From Langston Drive Sidewalk Repair, Street Lighting and Tree Planting: Install new sidewalk, curbs, drainage system, lighting and tree planting along the west side of Metropolitan Parkway from Langston Drive to Pegg Road . Metropolitan Parkway and Connell Avenue - East Side Sidewalk By Connell Avenue - Install new sidewalk, curbs, drainage system, lighting and tree planting. Fix ADA problem with utility poles left in the middle of the sidewalk on Metropolitan Parkway and Connell section which prevents people in wheelchairs, walkers, etc. from using the sidewalk safely. Metropolitan Parkway / West Side / Sidewalk From Perkerson Road Intersection to Cleveland Avenue (Kroger Citi-Center Side): Install new sidewalks and lighting and repair/replace old hazardous sidewalks.	Impact Fee	12	X
71	NPU Z Sidewalk Installations	Install sidewalks the length of Jonesboro Road, Forrest Park Road, and Hutchens to provide a safe means of walking in the community.	TBA	12	Z
72	North Ave NE sidewalk repairs	Repair sidewalks on North Ave,N.E. between Central Park Place and Boulevard.	TBA	2	M
73	North Highland/ Saint Charles Curb Repair and code enforcement	Replace low and broken curbs along North Highland Avenue - at Saint Charles Ave. Retro-fit intersection curbs so that they are ADA accessible.	TBA		F

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
74	Oak Street Sidewalks (1300 block)	Install sidewalks between on the 1300 block of Oak Street White and Matthews.	TBA	4	T
75	Oglethorpe St. Sidewalks	Install / repair sidewalks on Oglethorpe street between Cascade St. & Donnelly Ave. Install decorative lighting and trash cans on corners.	TBA	4	T
76	Parkway sidewalk and ramp repairs	Repair sidewalks on Parkway between North Ave,N.E. and Linden. Ave. Repair/reinstall curb ramps at corner of North Ave and Parkway and at SW corner of North and Parkway	TBA	2	M
77	Peachtree Battle Avenue Sidewalk	Repair sidewalks on Peachtree Battle Avenue near Northside Drive under large oak tree.	TBA	8	C
78	Peeples St Sidewalks (Between Ralph David Abernathy and Oglethorpe)	Install sidewalks between Ralph David Abernathy and Oglethorpe.	TBA	4	T
79	Peyton Road sidewalks from Bolton Road to Hollywood Road	Install new sidewalks on Peyton Road between Bolton Road and Hollywood Road (Bolton Hills, Chattahoochee, Scott Crossing).	TBA		G
80	Pinehurst Sidewalks	Install / repair sidewalks on Pinehurst street between Beecher & Allegheny. Install decorative lighting and trash cans on corners.	TBA	4	T
81	Polar Rock Community Sidewalk and Streetscapes Installations	Install sidewalks and curbs throughout Polar Rock community with no grass edges. Install urban streetscapes and wooden benches at the bus stop at the corner of Polar Rock Road and Lakewood Avenue.	TBA	12	Z
82	Ponce de Leon Ave Curb Repair and code enforcement	Replace low and broken curbs along Ponce de Leon Avenue. Retro-fit intersection curbs so that they are ADA accessible.	Impact Fee		F
83	Ponce de Leon Terrace Sidewalk	Add sidewalks to one side of the street on Ponce de Leon Terrace.	TBA		F
84	Ralph David Abernathy Blvd sidewalks	Widen and repair sidewalks on RDA between Westview Drive and Cascade Ave. Install trash cans shade trees and seating.	TBA	4,10	T
85	Repair Monroe Drive Sidewalks	Reepair sidewalks on Monroe Drive between Piedmont and Montgomery Piedmont Circle and add ADA ramps	TBA		F

## 4 Community Agenda

### Sidewalk

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
86	Rochelle Sidewalks	Install / repair sidewalks on Rochelle street between Beecher & Oglethorpe. Install decorative lighting and trash cans on corners.	TBA	4	T
87	Rosser Street Sidewalks	Install sidewalks on Rosser Street. Currently there are no sidewalks	TBA	4	T
88	Sidewalks on James Jackson Parkway from DLH to Bolton Road	Install new sidewalks on both sides of James Jackson Parkway between Donald Lee Hollowell Parkway and Bolton Road (Brookview Heights, Carey Park, Monroe Heights, Lincoln Heights, Scott Crossing).	Impact Fee		G
89	Springlake Sidewalks	Sidewalk repairs throughout neighborhood - they generally involve trees that cannot be cut down due to city's tree ordinance	TBA	8	C
90	Stokes Avenue Sidewalks	Repair existing sidewalks on Stokes Ave between RDA and East Ontario	TBA	10	T
91	Wakefield Drive Sidewalks	Install/improve sidewalks on Wakefield Drive between Huntington Road and Parkdale Way	TBA	6	E
92	Westmeath Sidewalks	Install sidewalks on Westmeath between Derry and South Gordon. Currently there are no sidewalks	TBA	10	T
93	White Street Sidewalks	Install sidewalks on White Street between Lee and Lowery	TBA	4	T
94	Yonah Park sidewalks	Replace sidewalks in Yonah Park along 15th street. Replace curb and sidewalks along Lafayette street.	TBA	6	E

### Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Add Caution Signs along Avon Avenue	Cars speeding on side streets off of Avon Avenue is a major problem. Place "Caution Children at Play" signs and replace/add "Speed Limit 25 mph" signs as needed on Westmont Rd, Graymont Dr, Elizabeth Ave, Kenilworth Dr, Epworth St.	TBA		S
2	Add No Parking Signs along Avon Avenue	Place a "No Parking" sign near corner on north side of Graymont Drive and Avon Avenue. Parked cars impede drivers attempts to safely turn onto Avon Avenue.	TBA		S

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Bessi Branham Park Stop Signs	Four way stop signs at all four corners of Bessie Branham Park (Kirkwood Road at both Delano Drive and at Ridgedale Road, Norwood Avenue at both Delano Drive and at Ridgedale Road).	TBA	5	O
4	Briarcliff Place Beacons	Install flashing "school zone" beacon on east side of Briarcliff Road and south of St. Charles Place.  Retro-fit "school zone" sign with flashing beacon on west side of Briarcliff Road, north of Briarcliff Place.	TBA		F
5	Castleberry Hill Signage and streetscape improvements	Install planters through out CHNA, improve signage throughout Castleberry Hill, particularly for traffic leaving the Dome/CNN/Phillips.	TBA	2,4	M
6	Decatur Street and Jackson Street traffic light	Install traffic light at the intersection of Decatur Street and Jackson Street. Signal is needed to slow down traffic speed and for pedestrian safety.	TBA	5	M
7	Kirkwood Signage	Signage identifying the Kirkwood neighborhood at the major points of entry into the community: College Avenue at Park Place, Rocky Ford Road at College Avenue, Hosea Williams Drive at Montgomery Street and 1st Avenue, Memorial Drive at Wyman, Clifton, and Clay Streets, Rogers Street NE., Oakview Road at city limits, Woodbine Avenue at Montgomery Street, and Maynard Terrace and I-20.	TBA	5	O
8	Memorial Drive and Howard Street Stop Signs	Installation of four way signals at the intersection of Memorial Drive and Howard Street S.E.	TBA	5	O
9	NPU E- Home Park Traffic Signals	Install traffic signal at 14th & Center (or possibly 14th and Snyder) to serve Pollack Shores apartment complex and Al Farooq mosque. Install traffic signal at 14th & Holly St. to serve Turner/GA Public Broadcasting and provide pedestrian crossing Coordinate with GDOT.	Impact Fee	2,3,5,6,8	E
10	NPU E- Home Park Home Park Wayfinding	Install signs and wayfinding elements along 14th Street and 10th Street	Impact Fee	2,3,5,6,8	E
11	NPU F Traffic light synchronization	Synchronize all traffic lights to encourage driving the posted speed.	TBA	6	F

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	NPU H Adamsville Recreational Center Signage	On MLK, add Signage for Pedestrians and special signage for KIDS ZONE near Adamsville Recreation Center and Cascade Family Skating Rink	TBA	10	H
13	NPU H No Dumping Signs in Residential Community	No Dumping Signs in Residential Community on Boulder Park, Bakers Ferry and Bolton Road	TBA	10	H
14	NPU H Traffic Light and Mast Arm	Additional Traffic Light and Mast Arm Intersection ? Howell Drive and MLK (Pedestrian Signals, Cross walk and Small Pedestrian Island) ? New Charter School 3712 MLK Drive Traffic Calming Devices and School Flashing Lights, Crosswalks) ? Adamsville Drive Intersection Improvement Vertical sight distance and grading improvements Replace hanging wire with mast arms at: gateway at I-285, Brownlee and MLK, Fairburn Rd and MLK, Bakers Ferry Road, Boulder Park and Fairburn Road, Benjamin Mays and Fairburn Road.	TBA	10	H
15	NPU H Traffic Signal upgrade	Span Wire Upgrades for traffic signals for mast arms at 5 intersections. Gateway at I-285 MLK, Brownlee and MLK, Fairburn Rd and MLK, Bakers and MLK, Boulder and Fairburn Rd, Benjamin Mays and Fairburn Rd.	TBA	10	H
16	NPU M Install stop sign on Walker Street at Haynes Street	Install stop signs on Walker Street at Haynes Street. Stop sign is needed to slow down traffic and improve pedestrian safety.	TBA	4	M
17	NPU N- Moreland Avenue and Euclid Avenue Traffic Signal Improvement	Make improvements at Moreland Avenue and Euclid Avenue Traffic Signal	Impact Fee	5	N
18	NPU O 4 Way Stops	Add four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the new playground. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Install four way stop signs at the intersection of Sisson Avenue and Wisteria Way. Installation of four way signals at the intersection of Hosea Williams and Oakview Road N.E.	TBA	5	O

## 4 Community Agenda

### Signalization and Signage

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
19	NPU W- Boulevard Traffic and Signalization	This project will provide traffic improvements along Boulevard from Ponce de Leon Ave (US 78/US 278/SR 8) to McDonough Blvd (SR 42 Spur). Improvements will include traffic signal coordination, modernization, and optimization and associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate. Description from Conenct Atlanta and 2012 Tsplost	TBA	1,2	W
20	NPU W- McDonough Blvd. Traffic and Signalization Improvements	Traffic improvements to include traffic signal coordination, modernization and optimization, associated traffic studies, Americans with Disabilities Act (ADA) improvements, milling and repaving, pavement markings, signage and street lights, as appropriate. Included in Connect Atlanta Plan and TSPLOST.	TBA	2	W
21	NPU-R Traffic Signal Repair	Replace all old string wire traffic signals throughout NPU-R.	TBA	11	R
22	Oakshire Village Subdivision	Provide street signs and paving for streets in the new Oakshire Village Subdivision.	TBA	12	Z
23	Pedestrian Crossing Signals	Add pedestrian crossing signage at the intersections along all major thoroughfares in the neighborhood (Virginia Avenue, North Highland Avenue, Barnett Street, Monroe Drive, Ponce de Leon Avenue, Briarcliff Road, Amsterdam Avenue, Lanier Boulevard, Ponce de Leon Place, St. Charles Avenue).	TBA		F
24	Pedestrian crossing	Install HAWK signalization on Lindbergh Drive (just east of I85/SR400 overpass) to ease pedestrian access from Cheshire Farm Trail to Meadow Loop Trail.	TBA		F
25	Reduce Speed limit on Briarcliff Rd	Designate school zone, reduce posted speed limit from 35MPH to 25MPH on Briarcliff Road adjacent to the school.	TBA		F
26	Reduce Speed limit on Virginia Ave	Designate school zone, reduce posted speed limit from 35MPH to 25MPH on Virginia Avenue adjacent to the school.	TBA		F
27	Signage to Buford Highway connector		TBA		F

## 4 Community Agenda

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Morningside Lenox Park Monument Repair	Repair monument at Johnson, Plymouth and West Sussex road	TBA	6	F

### Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Ashview Street Lights	Increase street light wattage on Ashview Heights main streets and interior streets.	TBA	4	T
2	Bagwell Drive and Park Avenue Street Lights	Add street lights to Bagwell Drive and Park Avenue.	TBA	12	Z
3	Fairburn Road Lighting	Streetscape lights on Fairburn Road from Mays Manor to Bolton Road	TBA		H
4	Highland Avenue bridge lighting	Install brighter lighting along Highland Ave bridge between Sampson and Randolph.	TBA	2	M
5	N. Highland Ave. and Highland View Ave. street lights	6 streetlights are need on N. Highland Ave. and Highland Ave. The area is unsafe and very dark. Also benches are in need of repair on N. Highland/ Virginia.	TBA	6	F
6	NPU M Improve lighting on Peters Street	Improve streetlamp lighting on Peters Street, particularly on Peters between Haynes and Fair (west side of the street) and Peters between Fair and Walker (west side of the street).	TBA	4	M
7	NPU M Street lamps	Repair or replace malfunctioning street lamps in Castleberry Hill	Impact Fee	4	M
8	NPU R Street Lighting	Install street lighting at Harbin Road from Cascade Road to Campbellton; both side of Greenbrair Pkwy From Fountainbleau to Hogan Road; Mt. Gilead from Panther Trail to Campbellton Road; Adams Park tennis court  At HWY 166 East at Greenbrair Pkwy to the East Point City (currently there aer no lights on HWY 166) and Dodson Dr. Between Campbellton Road and Headland.	TBA	11	R
9	NPU T Commercial Corridor Street Lighting	Increase lighting in commercial corridors where necessary.	TBA	3,4,10	T

## 4 Community Agenda

### Street Lighting

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
10	NPU T Gordon-White Park Lights	Install lights in Gordon-White Park. Lucile, Holderness Park and along Ralph David Abernathy Blvd.	TBA	4	T
11	NPU X Streetlights	Additional, unobstructed streetlights are needed to make it safe for residence to walk to buses, stores and activities. Streets include: 1st Ave, Grand Ave, 4th St, 5th St, 7th St, 8th St, Forrest Hills Dr, Mt. Zion Road, Old Jonesboro Road, Steve Dr, Wanda Circle, Drama Dr (?)	TBA	12	X
12	NPU-S Street Lights	Add Pedestrian lighting/Improve street lighting within a 1 mile radius around Oakland City MARTA Station, Oakland Dr. (from Campbellton Rd. to Donnelly), Oakland Terrace, Bridges Ave., Almont; at Bus Stops within NPU-S including but not limited to stops along, Avon, Westmont, Venetian, Centra Villa, Cascade Ave./Rd.	Local	4,12	S
13	Saint Charles Ave and North Highland Sidewalk	Install power source for landscape lighting in tree wells along the sidewalk	Impact Fee		F

### Street Network

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Armour/Ottley/Monroe Drive intersection redesign	Redesign entry to the Armour-Ottley Industrial area at Monroe Drive and Armour Drive in accordance with the Greater Piedmont Master Framework Plan	TBA		F
2	Carver Hills MARTA Bus turn around at Perry Blvd	Design a MARTA bus turn-around with overhead covering for both busses and riders. Turn around should include include: New asphalt paving and curbing, benches and trashcans, lighting, sidewalks (from Perry Blvd and Mary George-West to bus stop/depot), and concrete block walls (graffiti-free coating) to serve as a buffer between the depot and homes, and landscaping	TBA		G



## 4 Community Agenda

### Street Network

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
3	Carver Hills: Mary George West one-way conversion	Convert Mary George (West) Ave into a one-way street commencing from the bus turnaround until the first street that intersects with Mary George. Install traffic signage for motorists headed against the one-way traffic that would read "Do Not Enter" forcing them to either turn around or make a left-hand turn on the intersecting street just before they enter on the narrow part of Mary George	TBA		G
4	Cheshire Bridge/Piedmont intersection redesign	Roundabout at Cheshire Bridge and Piedmont	TBA		F
5	Lanier Boulevard Intersections	Reduce the excessive widths in the Lanier Boulevard median crossings/intersections so that the intended vehicular travel lanes are clearly delineated.	TBA		F
6	Monroe Dr / Montgomery Ferry Intersection	Redesign intersection at Montgomery Ferry and Piedmont, include traffic island and remove abrupt lane shift on south bound Monroe Drive	TBA		F
7	Rosedale Mini-Circle	Install a landscaped mini-traffic circle at the Rosedale Drive and Virginia Avenue intersection.	TBA		F
8	Traffic flow around Piedmont Park	Change configuration of Piedmont Ave to allow for two-way traffic between 10th and 14th street	TBA		F
9	West Marietta Street and Perry Boulevard Street Improvements	Mill prior to repaving and restriping W. Marietta Street and Perry Blvd to remove eroding asphalt layers between Marietta Blvd and Hollywood Road.  Add all new curbing and sidewalks  Improve drainage on W. Marietta Street and Perry Blvd between Marietta Blvd and Hollywood Road (Rockdale, West Highlands, Carver Hills, Scott Crossing)	TBA		G

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Atlanta Industrial Park Street Improvements	Mill prior to repaving and restriping Atlanta Industrial Pkwy, Atlanta Industrial Way and Atlanta Industrial Drive to remove eroding asphalt layers	TBA		G

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
2	Carver Hills Neighborhood street improvement	Replacing all the streets in the Carver Hills community which are made of concrete: Replacing all the streets in the Carver Hills community which are made of concrete: Abner Ct, Abner Ln, Abner Pl, Abner Ter, Addison Pl, Ajax Dr, Arno Ct, Arno Dr, Clarissa Dr, Mary George Ave (East), Mary George Ave (West), McCallie Blvd. Street improvements to include: Replace concrete streets with asphalt, Raise or level streets height to lessen impact of dips, Replace manhole covers with new covers, Replace all curbing and sidewalks with new curbs and sidewalks, Cut out sidewalks at intersecting corners for handicapped accessibility, Repair existing catch basins to catch, control and direct storm water run-off, Install new catch basins to catch, control and direct storm water run-off, and Remove trees with trunks that are currently damaging the roads or could potentially damage the roads in the near (5 years or less) future.	TBA		G
3	Deering Road repaving	Repave or resurface Deering Road	TBA	8	E
4	Gladstone Rd Repaving	Gladstone Road needs to be re-paved	TBA	8	C
5	Heritage Valley Subdivision Repaving	Resurface Heritage Valley subdivision, excluding Heritage Valley Road, and Welcome All Road from Fairburn Road to Camp Creek Parkway.	TBA	11	P
6	Home Park unpaved street paving	Paving of unpaved streets: Rosalyn Street between Hemphill and McMillan, 15th street between State and Atlantic, Hirsch street between Ethel and Richards, Flynn Street between 14th and Ethel.	TBA	3	E
7	Midtown Curb and Gutters	Install curb and gutters on Vedado Way between Greenwood and 8th street, on Charles Allen between Greenwood and 8th street. This will direct stormwater to drains and reduce flooding in area bounded by Vedado way, 8th street and Charles Allen.	TBA	6	E

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
8	NPU A Swims Valley Road	The west end (the dead end) of Swims Valley DR NW routinely has water seeping out of cracks that have formed along the last 150 feet of the road. These cracks have widened over time and appear to be forecasting a significant event in the road's future. The road needs to be repaired including fixing the drainage issues and repaving.	TBA	8	A
9	NPU C Overbrook Dr Street Repair	Complete the street repair on Overbrook Dr between Evergreen and Cottage where Watershed Mgmt repaired a storm drain road undercut. The area was not re-paved with asphalt and surplus concrete was not cleaned up off the curbing.	TBA	8	C
10	NPU C potholes in the Tanyard Creek Park	Fill large potholes in the Tanyard Creek Park meadow.	TBA	8	C
11	NPU D Butler Way resurfacing	Butler Way resurfacing	TBA	9	D
12	NPU D Spad Ave resurfacing	Spad Ave resurfacing	TBA	9	D
13	NPU E- Home Park Home Park Unpaved Streets	Pave unpaved streets between 10th and 16th Streets: Hirsch St., Flynn St., Rosalyn St. and 15th St.	Impact Fee	2,3,5,6,8	E
14	NPU G - Carver Hills Neighborhood street improvement	Replacing all the streets in the Carver Hills community which are made of concrete: Abner Ct, Abner Ln, Abner Pl, Abner Ter, Addison Pl, Ajax Dr, Arno Ct, Arno Dr, Clarissa Dr, Mary George Ave (East), Mary George Ave (West), McCallie Blvd.. Street improvements to include: Replace concrete streets with asphalt, Raise or level streets height to lessen impact of dips, Replace manhole covers with new covers, Replace all curbing and sidewalks with new curbs and sidewalks, Cut out sidewalks at intersecting corners for handicapped accessibility, Repair existing catch basins to catch, control and direct storm water run-off, Install new catch basins to catch, control and direct storm water run-off, and Remove trees with trunks that are currently damaging the roads or could potentially damage the roads in the near (5 years or less) future.	Local	9	G

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
15	NPU G- Perry Blvd NW Streetscapes	Perry Blvd NW repaving, patch potholes, install sidewalks in areas missing sidewalks and fix the curbs, reduce stormwater runoff.	Impact Fee	9	G
16	NPU L Street Resurfacing	Street pavement improvement - Resurface substandard secondary roads. Perform study to determine which roads are in poor condition in the Vine City and English Avenue neighborhoods.	TBA	3	L
17	NPU R Street Resurfacing	Resurface the streets listed below. Belvedere Avenue- Between Blvd Granada and Blvd Lorraine Delowe Drive from Campbellton Road and the City Limits Essex From Blv Granada to Delowe Montrose From Fontaine to Blv Lorraine Fontaine from Cascade to Venitean Centra Villa from Campbellton Road to Cascade Venitian Cascade Road to Centra Villa Panther Trail between Childress Drive and Mt. Gilead The streets in Laurens Valley, - Laurens Way, Laurens Drive and Laurens Circle	TBA	11	R
18	NPU T street repaving	Repace Beecher Street Allegheny Street and Donnelly Avenue	TBA	4	T
19	NPU Z Garfield Drive	Repave Street	TBA	1	Z
20	NPU Z Herndon Road	Pave Herndon Road; currently dirt road.	TBA	1	Z
21	NPU Z Rachael Street	Pave entire street-end presently not paved	TBA	1	Z
22	NPU Z Street Repavements	Old Hapeville Road, Hapeville Road, Cleveland Avenue, Oak Drive, Empire Boulevard, Preston Lane, Preston View Court, Center Pointe Circle, Southside Industrial Parkway, Ruby Harper Boulevard, Macedonia Street, Jonesboro Road, Humphries Drive, Renault Street, Villa Circle, Corvair Drive, Cologne Drive, Simca Street, Blair Villa, McCoy Road, Polar Rock Road, Park Avenue, Bicknell Street, and Bagwell Drive.	TBA	1,12	Z

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
23	NPU-H Resurfacing of Bakers Ferry Road	Complete resurfacing of Hemphill School Road starting from Delmar Lane to Fairburn Road, NW	Impact Fee	9,10	H
24	NPU-H Resurfacing of Bakers Ferry Road	Complete resurfacing of Bakers Ferry Rd between Boulder Park Drive and Fairburn Road	Impact Fee	9,10	H
25	NPU-H Resurfacing of Bolton Road	Complete resurfacing of Bolton Rd starting at Donald Lee Hollowell Parkway and ending at Martin Luther King Jr Dr.	Impact Fee	9,10	H
26	NPU-H Resurfacing of Fairburn Road	Complete resurfacing of Fairburn Rd starting at the City of Atlanta line near Cascade Road to the intersection of Bolton Rd and Fairburn Rd.	Impact Fee	9,10	H
27	NPU-H Resurfacing of Martin Luther King, Jr Drive	Complete resurfacing of Martin Luther King Jr Dr between Brownlee & Bolton Roads.	Impact Fee	9,10	H
28	Nelson Street restriping	Restripe Nelson Street	TBA	2,4	M
29	Oakview Road Repavement	Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O
30	Repave Bolton Road from MLK to Hollowell Parkway	Bolton Road from MLK to Hollowell Parkway repairing any uneven street surfaces	TBA		H
31	Repave Fairburn from Cascade to Hollowell Parkway	Repave Fairburn from Cascade to Hollowell Parkway repairing any uneven street surfaces	TBA		H
32	Repave MLK from I-285 to Fulton Industrial	Repave MLK from I-285 to Fulton Industrial	TBA		H
33	Resurface Landrum Drive	Resurface Landrum Drive	TBA	11	R
34	Resurface Timothy Drive and Shepherd Circle	Resurface Timothy Drive and Shepherd Circle	TBA	11	R
35	Reynoldstown gravel street paving	Pave street on the gravel portion of Boulevard Drive and pave street on the gravel portion of Northern Ave.	TBA	5	N

## 4 Community Agenda

### Street Resurfacing

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
36	Roswell Street and Ewing Street Road paving	Roswell Street SW and Ewing Ave SW unpaved road paving	TBA	11	P
37	Street Paving on Brownlee	Street paving on Brownlee from ML King to Boulder Park	Impact Fee		H
38	Street paving on Nathan Road	Street paving on Nathan Road	TBA		H
39	Tell Road Pavement	Pave Tell Road past intersection of Butner Road and Niskey Lake Road south of Butner Road.	TBA	11	P

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - 12th Street	12th street one-way conversion to two-way operation from Crescent Ave. to West Peachtree St. (2 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
2	14th street streetscape	Implement 14th street streetscape between Howell Mill Rd. and Hemphill Drive.	TBA	3	E
3	Cheshire Bridge Corridor Streetscape	Complete the improvements included in the Cheshire Bridge Corridor Study, including but not limited to the intersection at LaVista and general streetscape improvements along the whole corridor. Sidewalk/streetscape construction extending from Faulkner Road to I-85 per the CBTF recommendation	TBA	6	F
4	Cheshire Bridge Road Corridor Study	Revisit and update the Cheshire Bridge Road Corridor Study document completed in 1999	Impact Fee		F
5	Clemont Drive School Traffic	Prohibit cars from stopping/standing during school drop-off/pick-up hours along Clemont Drive.	TBA		F
6	Drainage Improvements at Delowe and Venetian Drive	Eliminate pooling of water at Delowe Drive and Venetian Drive.	TBA	11	R

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	East Lake Sidewalk Improvements, Streetscapes, and Street Lighting	Install new or repair broken or discontinuous sidewalks and improve streetscaping to include street lighting on east side of East Lake Drive between Alston Drive and Pharr Road; and on both sides of Memorial Drive between East Lake Boulevard (YMCA/Drew Charter School) and Candler Road. Also implement pedestrian elements of the East Lake Walking Plan.	TBA	5	O
8	Glenrose Heights Streetscape Improvements	Installation of ADA (Americans with Disabilities Act) compliant sidewalks, wheel chair ramps, driveway aprons, and improve exiting sidewalks to comply with ADA (Americans with Disabilities Act) standards throughout the Glenrose Heights Community. Discourage the use of sod strips (grass strips) along residential and industrial street sidewalks due to property owners not maintaining sod strips along sidewalks. Discourage current placement of utility poles in the middle of sidewalks preventing ADA (Americans with Disabilities Act) compliance. Overhead utilities are encouraged to be buried or placed behind buildings when exiting sidewalks are fixed or new sidewalks are installed.	TBA	12	Z
9	Hudson Mini-Circle	Widen/expand the landscaped mini-traffic circle at the Hudson Drive and Lanier Boulevard intersection.	Impact Fee		F
10	Joseph E. Lowery & I-20 landscape island	Install irrigation in landscape island	TBA	4	T
11	Kirkwood Streets	Implement and complete Phase II Kirkwood Business District Streetscape. Install College Avenue streetscape from Howard Street N.E. to Park Place including an off street PATH type trail from Rocky Ford Road west and on street bicycle lanes or sharrows from Rocky Ford Road east. Close to vehicles and convert to mixed use PATH type trail the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. connecting Coan and Gilliam Parks and their two existing PATH segments. Re-engineer Memorial Drive to a consistent three lane roadway. Re-pave both sides of Oakview Road N.E. from the intersection of Hosea Williams Drive to city limits.	TBA	5	O

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	Lucile Ave Street Scaping	Complete street scaping for Lucile Ave/ Beltline funds	Impact Fee		T
13	MLK Road Improvements	On MLK from Fulton Industrial Boulevard to Boulder Park Drive Streetscape improvements - both sides pedestrian lights, signals, crosswalks street grates in the sidewalk , decorative street lights on both sides, cameras in business district on MLK from Bolton Road to Boulder Park Drive, street trees or shrubbery added to center of street along MLK , Trash Receptacles on MLK to FIB (Fulton Industrial Boulevard) especially near bus stops and crosswalks. Install midblock crossing and medians at Fairburn Rd and Bakers Ferry Road, Bakers Ferry Rd and 3712 MLK and MLK and Fairburn	TBA	10	H
14	Martin Luther King Streetscape	Street improvements along MLK per Vine City Plan	TBA	3	L
15	NPU D Underwood Hills Park Streetscape	Install 498 ft of sidewalks in front of Underwood Hills Park at Harper Street, continuing along the nature preserve which ends at Harper Road.	TBA	8	D
16	NPU E Midtown - 13th Street	13th street one-way conversion to two-way operation from Spring St. to Peachtree Walk ( 2 blocks) and from Peachtree St. to Piedmont Ave. (4 blocks) with appropriate streetscape, intersection, and signal modifications. 2 blocks	Impact Fee	2,3,5,6,8	E
17	NPU E Midtown - 6th Street Improvements	6th street one-way conversion to two-way operation from Peachtree St. to Myrtle St. (4 blocks) with appropriate streetscape, intersection, and signal modifications	Impact Fee	2,3,5,6,8	E
18	NPU E- Home Park - Streetscapes at 10th, 14th, and Hemphill	Provide streetscape improvements on 10th Street, 14th Street and Hemphill Avenue; to include: street trees, furniture, ornamental lighting, banners, wide sidewalks	Impact Fee	2,3,5,6,8	E
19	NPU G - Hightower RD NW	Install traffic lights at 1216 Hightower Rd NW and traffic calming measures. Update sidewalks and replace dimming light bulbs.	Impact Fee	9	G
20	NPU G - Hollywood Road Improvements	Hollywood Road street paving, installation of sidewalks and repairs to curbing along the entire street.	Impact Fee	9	G



## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
21	NPU G -Johnson Road Streetscape	Johnson Road complete streetscape improvements from Perry Blvd to Hollywood Rd: install sidewalks, curbing, speed bumps (6) along the street, fix the speed flashing traffic light in front of Boyd Elem.	Impact Fee	9	G
22	NPU G- Ruth Street & Jones St. Roadway Improvements	Install curbs to Ruth St. NW and Jones St NW and repave streets	Impact Fee	9	G
23	NPU O College Avenue Streetscape	Install College Avenue streetscape from Howard Street N.E. to Park Place including creation of an off street mixed use trail adjoining College Avenue from Rocky Ford Road to City of Atlanta limits to connect with Decatur Bicycle Route Plan.	TBA	5	O
24	NPU Q Streetscape Improvements	Provide more adequate street-lighting, well marked pedestrian cross-walks, and more sidewalk continuity/connectivity to subdivisions and single-family standalone homes. A bicycle route should be designed and constructed next to developed sidewalks. They must be signed and marked.	TBA	11	Q
25	NPU S - Cascade/Beecher Road Streetscape	Install streetscape at the Cascade Beecher node, Streetscape @ Westmont Rd @ Avon (where Orlando, Westmont and Avon meet).	TBA	11	S
26	NPU V Streetscape	Build streetscape at Eugenia and Hood Street, Eugenia and Windsor Street, Eugenia and Cooper Street,	Impact Fee	4	V
27	NPU W- Moreland Avenue Streetscape	Moreland Avenue sidewalk and streetscape improvements from Memorial Drive to McDonough Blvd. as described in the South Moreland LCI Plan (as adopted and approved 2008), revised 2012, with consideration of certain elements related to the Moreland Ave BRT project and the MARTA East I-20 Mass Transit Project as possible and warranted.	TBA	1	W
28	NPU X- Perkerson Sidewalks - Avery Road and Yale Place	Avery Road Sidewalk and Street Lighting : Install new sidewalk, curbs and lighting along one side of Avery Road up to Perkerson Road. Yale Place Sidewalk and Street Lighting: Install new sidewalk, curbs and lighting along one side of Yale Place from Perkerson Road to Springdale Road. This would provide access to Metropolitan Parkway, government public facilities: The Historic Jeremiah S. Gilbert House at Avery Park and the new Atlanta Police Department Zone 3 Precinct (Metropolitan Parkway & Avery Road).	Impact Fee	12	X

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
29	NPU Z Constitution Road	Install and/or improve sidewalks on both sides of Constitution Road; improve streetscape on both sides; repair curbs at intersection of Constitution and Forrest Park; make roads ADA compliant.	TBA	1	Z
30	NPU-G Streetscapes	Funds for streetscapes throughout NPU-G to enhance area. Install sidewalks, update sewer drains etc.	Impact Fee	9	G
31	NPU-H Brownlee Road Streetscapes	Brownlee Road across from the Adamsville Collier Heights Library entrance needs: Repaving, storm water drain repaired, street restructured with drain pump under-ground to prevent street flooding during heavy rain.	Impact Fee	9,10	H
32	North Highland Ave Streetscape	Complete the Highland Corridor streetscape and traffic improvement plan. Specific nodes are St. Charles segment of North Highland Avenue, University Drive and North Highland Avenue; Amsterdam Avenue and North Highland Avenue.  Several benches are in need of repair or have been destroyed and need to be repaired	TBA	6	F
33	North Highland Parklettes	Once additional off-street parking arrangements have been made, utilize on-street parking on the west-side of North Highland Avenue for creating parklettes as a way to widen the sidewalks in the St. Charles commercial district	TBA		F
34	Northside Drive - Metropolitan Pkwy Streetscape	Northside Drive - Metropolitan Parkway between Peters Street SW and Ralph David Abernathy streetscape to include sidewalk renovations, street lamp installation and median repair.	TBA	4	V
35	Piedmont Heights sidewalks completion	Sidewalks and streetscapes on at least one side of all PHCA neighborhood streets	TBA		F

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
36	Pratt Pullman Streetscapes	Streetscape to match current downtown Kirkwood Neighborhood Commercial corridor including wide sidewalks, dedicated parking and crosswalks, green plantings, lights, trash receptacles, bicycle racks, etc. Must include underground utilities. A Rogers/ Arizona/ LaFrance traffic study is required. Landscaped traffic islands suggested. Round about at Rogers St NE "L" turn with entrance to new development. Neighborhood identification/ landscape in island. Widen Rogers St NE with bump-out dedicated parking along westside, green strip along east side. Extra wide sidewalks and low maintenance plantings along both sides (see downtown Kirkwood). Proposed additional entrance to development to feed at AYSA gate on Rogers St NE so as not to affect existing neighbors. Install turn lanes at Hosea Williams Drive. Move MARTA bus stop east block to keep bus/ turning traffic separate. Crosswalks/PATH markers at all applicable locations. No bike lanes recommend for Rogers as PATH currently connects at the AYSA soccer fields on Arizona. Additional paths are recommended inside the development. Additional entrances/ exits/ streetscape needs to be addressed at development proposal meetings. Traffic bumps outs for speed abatement (no speed humps). Must maintain Rogers St NE corridor as major artery for community.	TBA	5	O
37	Restore Park Drive Bricks	Restore Park Drive as a brick-surfaced street and preserve all other neighborhood brick streets.	TBA		F
38	Sells avenue	Install decorative lighting and trash cans	TBA	4	T
39	Southside Industrial Parkway and Ruby Harper Blvd Streetscapes	Create streetscapes to the entrances of Southside Industrial Parkway and Ruby Harper Boulevard.	TBA	12	Z
40	Streetscape Improvements from Timothy Drive and Fort Valley	Trim tree canopy overgrowth between Timothy Drive and Fort Valley on Campbellton Road; between Sandringham Drive and Wells Drive on Campbellton Road. Each location is hazardous when entering Campbellton Road.	TBA	11	R
41	Utility Poles MLK and Lowery BLVD	Remove double utility poles from Lowery Blvd. and also MLK Jr Drive.	TBA	3,4	T

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
42	Wimbledon, Rock Springs and Montgomery Ferry	Provide intersection improvements and traffic calming on Wimbledon, Rock Springs and Montgomery Ferry. Sidewalks at Wimbledon, Rock Springs and Montgomery Ferry	TBA	6	F

### Technology Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU X Hammond Park	Place security cameras in Hammond Park to monitor illegal dumping activities.	TBA	12	X

### Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU E Midtown - 8th Street	8th street one-way conversion to two-way operation from Piedmont Ave. to Argonne Av (3 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
2	Anti-cruising Zones in Ashview Heights	Establish anti-cruising zones in Ashview Heights	TBA	4	T
3	Berkeley Park Traffic Calming	Implement recommendations for Berkeley Park Traffic Calming study to include: Verner St Partial Closure - Bulb out the west end of Verner Street East of the Commercial driveway to east bound traffic (i.e. prevent traffic from entering off of Howell Mill), as well as Bellemeade, holmes, Verner, Antone, Berkeley, Forrest, Tallulah and Buchanan.	TBA	9	D
4	Deering Road and Trabert Avenue traffic calming	Install traffic calming measures on Deering	TBA	8	E
5	Irwin street traffic calming	install traffic calming devices on Irwin street between Sampson and Boulevard.	TBA	2	M

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
6	Kirkwood Traffic Control	Install flashing hazard lighting at pedestrian and bicycle crossing across Rogers Street NE in front of Toomer Elementary School, 65 Rogers Street, NE. Re-engineering of signals, turn lanes, and through traffic at Rocky Ford Road and it's intersections with Dekalb Avenue and College Avenue. Installation of four way signals controlling the intersections of Memorial Drive, Howard Street S.E., and South Howard Street. Re-engineering of the intersections of Memorial Drive, Howard Street S.E. and South Howard Street. Four way stop sign at Kirkwood Road and Delano Drive. Installation of traffic signals at College Avenue and Park Place. Installation of signals at College Avenue and Murray Hill Avenue. Add west bound left turn signal from Dekalb Avenue onto Rocky Ford. Installation of four way signals at the intersection of Hosea Williams and Oakview Road. Add eastbound left turn lane and signal at Rocky Ford Road and College Avenue. Four way stop at Bates and Delano Drive. Install four way stop signs at the intersection of Anniston Avenue and Woodbine Avenue, adjacent to the Coan Park playground. Four-way stop sign at the intersection of Howard Street SE and Bixby Street SE.	TBA	5	O
7	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North highland Avenue, Lenox Road and East Rock Springs Road.	TBA	6	F
8	Morningside-Lenox Park Traffic Calming	Implement the Morningside-Lenox Park portion of the four-neighborhood Traffic Calming Plan (submitted by the City of Atlanta to ARC in May 2004). Specific streets are North Rock Springs Road, Johnson Road, East Rock Springs Road, North Morningside Drive, North highland Avenue, Lenox Road and East Rock Springs Road.	TBA	6	F
9	NPU A Northside Drive	Speed limit is 30 -35mph on residential Northside Drive. Many speed and some very careless. Evaluate and assist with speeding issues.	TBA	8	A

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
10	NPU A Northside Drive at Hillside Drive	School pick up and drop offs: Cars line Northside Drive NB at great distance south of Jackson Elementary, especially at pick up time. School cars are parking (waiting) too close to the corners of the two Hillside Drive exits to Northside Drive preventing line of sight to oncoming traffic. Hillside Drive drivers have to proceed blindly into Northside Drive to see around the cars. Dangerous with oncoming traffic. Need control measures here.	TBA	8	A
11	NPU A Randall Mill Road	Complaints about speeders especially between Nancy Creek & Mt. Paran. Evaluate and assist.	TBA	8	A
12	NPU E Midtown - 7th Street Improvements	7th street one-way conversion to two-way operation from Piedmont Ave. to Cyprus St (4 blocks) with appropriate streetscape, intersection, and signal modifications.	Impact Fee	2,3,5,6,8	E
13	NPU E Midtown - Juniper St. at 12th Street realignment	Realign right lane on Juniper St. to accommodate traffic entering from the west at 12th St.	Impact Fee	2,3,5,6,8	E
14	NPU E- Home Park State Street Traffic Calming	Incorporate appropriate traffic calming design for State Street, including: a gateway, landscape treatment and roadway narrowing	Impact Fee	2,3,5,6,8	E
15	NPU G Roundabouts	Study the feasibility of alternative traffic management solutions for the intersections of Hollywood Road/Perry Boulevard and Hightower Road/Hollywood Road to slow speeds, reduce intersection accidents, and improve travel times. Amend the Connect Atlanta Plan (CAP) to include this recommendation.	Local	9	G
16	NPU G- James Jackson Parkway Traffic Calming	James Jackson Parkway traffic calming to include: traffic signal at intersection Northwest Drive, addition of street lights, sidewalk and curbing the entire length of James Jackson Parkway, new street reflective lines and speed pavers (not bumps) leading up to the intersection in both directions.	Impact Fee	9	G

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
17	NPU O Traffic Calming	Install traffic calming along: Howard Street S.E. between Memorial Drive and Hosea Williams Drive, Rocky Ford Road between Lanes Lane and College Avenue, Clifton Street S.E, Clay Street S.E., Mellrich Avenue from Wisteria Way to Delano Drive and Warren St N.E. between Hosea Williams Drive and Trotti Street. Install neckdown traffic calming device on Norwood Avenue between Delano Drive and Ridgedale Road. Raised crosswalks across Kirkwood Road at both Delano Drive and Ridgedale Road.	TBA	5	O
18	NPU R Traffic Calming	Install traffic calming at Landrum Drive between Harbin Road and Childress Drive.	TBA	11	R
19	NPU T street radar signs	Install street radar signs at Beecher st., Allegheny St., Oglethorpe St. and Donnelly Ave.	TBA	4	T
20	NPU V - Pryor Street Traffic Calming	Install traffic Calming device on Pryor Street at the intersection of Pryor Street and Richardson Street SW raised median to denote blind intersection.	TBA	4	V
21	NPU V Pittsburgh/Summerhill Traffic Calming	Ormond St SE and Atlanta Ave SE speed bumps and raised medians as this is a high traffic area.	TBA	4	V
22	NPU V Speedbumps	Place raised median on Pryor Street at Richardson and Pryor Street intersection to reduce automobile wrecks at this blind intersection. Raised Median on Central Ave at the intersection of Central Ave and Richardson Street SW.	Impact Fee	4	V
23	NPU X Speedbumps	Place speedbumps on 1st Ave, 3rd Ave, Grand Ave, Forrest Hills Drive and Old Jonesboro Road to reduce danger of speeding cars to pedestrians	TBA	12	X
24	Peachtree Battle Alliance traffic calming	Implement traffic calming measure per Peachtree Battle Alliance plan for the intersections of Woodward Way and Sagmore, Sagamore and Peachtree Battle Ave and Northside Drive, Peachtree Battle Avenue, and Manor Ridge	TBA	8	C
25	Piedmont Heights Traffic Calming	Traffic calming on Montgomery Ferry, Rock Springs and Flagler	TBA		F
26	Speed Humps on Pryor Road SW	Install speed humps on Pryor Road SW to enforce posted 25mph speed limit.	TBA	12	Z

## 4 Community Agenda

### Traffic Calming

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
27	Traffic Calming	Install corner curb extensions, crosswalks, landscaped curb extensions and/or chicanes at key locations along the following streets to calm traffic on the following streets: Ponce de Leon Place, Ponce de Leon Terrace, Maryland Avenue, Hudson Drive, St. Augustine Place. Limit curb extensions and chicanes to locations that would not otherwise accommodate on-street parking such as driveways, intersection corners and short areas between driveways. Maryland Avenue residents overwhelmingly supported a restriction on southbound traffic during times of day prone to cut-through traffic.	TBA		F
28	Traffic Calming West Highlands, Carver Hills	Traffic calming and pedestrian improvements on Perry Blvd by installing by extending existing landscape median to slow vehicles	TBA		G
29	Traffic Calming on Sandringham Drive	Install traffic calming on Sandringham Drive.	Impact Fee	11	R

### Transit

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU G - MARTA Bus turn around at Perry Blvd	Design a MARTA bus turn-around with overhead covering for both busses and riders. Turn around should include: New asphalt paving and curbing, benches and trashcans, lighting, sidewalks (from Perry Blvd and Mary George-West to bus stop/depot), and concrete block walls (graffiti-free coating) to serve as a buffer between the depot and homes, and landscaping.	Local	9	G
2	NPU R- Cambellton Cascade Road local transit service	Provide local transit service to destinations along Campbellton Road and Cascade Road	TBA	11	R

### Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
--	---------	-------------	--------------------------	---------------------	----------------------------



## 4 Community Agenda

### Wastewater

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	English Park Drainage Improvements	<p>Improve drainage on Nash Road by adding more storm drains on both sides of the road</p> <p>Install storm drains on Fulton Industrial Pkwy between Donald Lee Hollowell Pkwy and Bolton Road</p> <p>Install more storm drains on Bolton Road between Donald Lee Hollowell Pkwy and Fulton Industrial Parkway</p>	TBA		G

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	East Beechwood Drive	Repaving is needed.	TBA	8	A
2	N. Highland/St. Charles Curb Extension	Install brick sidewalk with curb extensions to better protect pedestrians at the crosswalks of intersections on major thoroughfare and improve business district - St. Charles Ave and N. Highland	TBA		F
3	NPU C Collier Road Crosswalk	Create a pedestrian cross walk somewhere on Collier Rd near its intersection with Overbrook Dr so that pedestrians (particularly baby strollers, the elderly and the handicapped) can safely go from the Louise Howard Park over to Tanyard Creek Park. There are no designated pedestrian crosswalks anywhere on Collier Rd between Northside Dr and Piedmont Hospital.	TBA	8	C
4	NPU C Curbing on Walthall Dr above Tanyard Creek Park	Make permanent repair to curbing on Walthall Drive above Tanyard Creek Park (between Greystone and Collier Rd) where storm water is washing over the temporary asphalt curbing. This needs approximately 150 feet of granite curbing to address the problem once and for all.	TBA	8	C
5	NPU H - Bolton Road calming device	Bolton Road Curve Near Hollowell needs calming devices ( repeated accidents). Guard rails and reflective arrows are needed at curve.	TBA	10	H
6	NPU H Boulder Park	Improved Guard Rails and Additional Lighting and Reflective Directional Arrows Signs in Curve on Boulder Park (by the Lake)	TBA	10	H

## 4 Community Agenda

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
7	NPU O Woodbine Ave Closure	Closure of the western side of the divided road Woodbine Avenue between Hosea Williams Drive and Wade Avenue N.E. for conversion to mixed use bicycle / walking / skating trail connecting Coan and Gilliam Parks and their two existing PATH segments.	TBA		
8	Piedmont Heights Atlas Infrastructure Analysis		Local	6	F

## 4 Community Agenda

### Land Use

#### Building Improvement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Venetian Hills Neighborhood Commercial at Campellton and Venetian	Purchase car wash on Campleton Road at Venetian (back gate of Ft. McPherson); tear down and create a mini-Police Precinct or "Pop-up Business District.	TBA	4	S

#### Code Enforcement

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU T SPI Amendment	Amend the SPI to retain R4 zoning in the residential corridors.	TBA	4	T

#### Land Acquisition

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Create additional green space in Piedmont Heights	Purchase at least one acre of property in Piedmont Heights for green space	TBA		F
2	NPU G - English Park Land Acquisition	Land acquisition of parcels on the north and south of the park and expand and redesign of parking area. Add retaining walls and update curbs to accommodate runoff to sewer.	Impact Fee	9	G
3	NPU S Venetian Hills Neighborhood Commercial at Campellton and Kenilworth	Large amount of Hazardous materials stored in parking lot of abandoned tire station. Is visible Blight at important community entry way shared by Oakland City and Venetian Hills Neighborhoods. Tear down/renovate and create a badly needed Community Resource Center for the area.	TBA		S
4	Property Acquisition 3559 Jonesboro Road	Acquire property at 3559 Jonesboro Road (old Thriftown Store) and incorporate it into Southside Industrial Park; due to its proximity to the industrial park ADA has informed us that use of this property is limited; our recommendation would erase the blight and eliminate the dumping.	TBA	12	Z
5	Vine City Acquisition	Acquisition of block bounded by Kennedy, Sunset, Meldrum and Elm Streets	TBA	3	L

## 4 Community Agenda

### Parks

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU S Crystal Sykes Path/Venetial Hills Pocket Park	Purchase land adjacent to Crystal Sykes Path (on Cahaba between Sandtown and Cumming Dr.) and preserve as green space and part of the PATH system to parks/trails in NPU-S	TBA	4	S
2	NPU X - Pekerson Park Neighborhood Flooding and streambank stabilization	Address flooding issues at properties for Langston Drive Area across from Avery Park and at Metropolitan Parkway & Langston Drive intersection, Metropolitan Parkway and Perkerson Road Intersection, Pegg Road off Metropolitan Parkway up to and including Pomona Circle front intersection where properties get flooded, Pegg Road/Pomona Circle in area of GDOT land and City of Atlanta land on back side of highway system, Jefferson Avenue in the area of Springdale Road and Quaker Street, Connell Avenue in the area between Metropolitan Parkway and Beeler Drive. Stabilize the banks of the creek flowing through Avery Park, along Langston Drive and Banks Avenue. Remove overgrown vegetation surrounding Avery Park creeks and streams and day-light them for better water management systems.	Impact Fee	12	X

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Adamsville Community Plan	Develop a plan for the Adamsville Community with a focus on MLK corridor from Linkwood Road to the City limits and possible extent to the County Line with participation with Fulton County.	TBA	10	H
2	Ashview Heights Comprehensive Development Plan	Fund development of a CDP for the Ashview Heights Neighborhood.	TBA	4	T
3	CSX Facility (formerly "Hulsey Yards") Master Plan	A Master Plan should be developed in anticipation that the CSX facility (formerly known as the ?Hulsey Yards?) located within the Reynoldstown and Cabbagetown neighborhoods will be made available for development.	TBA	5	N
4	Campbellton and Cascade Road Design Overlay	Develop overlay standards for Campbellton Road and Cascade Road to include landscaping, pedestrian improvements, bicycle facilities, parking and ADA.	TBA	11	R

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
5	Dixie Hills - NPU J redevelopment Plan	Prepare a redevelopment plan for Dixie Hills and NPU J	TBA	3	J
6	Land Use Amendment on Lee Street	Enact a zoning and land use change on Lee Street from high Density commercial to Low Density commercial.	TBA	4	T
7	NPU G - Gunn Club Park Assessment	Conduct brownfield assessment for the park. Create a plan for its reuse.	Impact Fee	9	G
8	NPU T Zoning Amendments	Enact zoning legislation to preserve the historic integrity of the communities within NPU-T, including the Atlanta University Center. Enact zoning legislation to preserve the single-family and low density character of the Westview, Just Us, Ashview Heights and West End neighborhoods. Amend the SPI to retain R4 zoning in the residential corridors.	TBA	3,4,10	T
9	NPU V redevelopment and Neighborhood plans	Update all existing community development plans for Mechanicsville, Adair Park, Capital Gateway and Summerhill, and Pittsburgh Master Plan.	TBA	2,4	V
10	NPU X - Perkerson Park Floodplain Study	Conduct floodplain study along Springdale Road between Perkerson Road and Cleveland Avenue and surrounding streets to evaluate alternative floodplain management strategies, modeling scenarios that could be used in the floodplain areas such as day-lighting creeks and streams, development within floodplain areas for park spaces. study to evaluate the economic impact of developing within the floodplain for things such as parks within the Perkerson neighborhood. Evaluate the economic impact to public floodplain infrastructure costs within the Perkerson neighborhood. Flood Insurance Affordability Study for City of Atlanta properties affected by the new Floodplain maps of 2012: Study should include details of the financial impact study of the new Flood Insurance law of 2012 as well as affordability fixes for the low- and middle-income property owners.	Impact Fee	12	X
11	NPU-R Sustainable Land Use Study	Implement a study of existing sites for rehab to promote sustainable use for retail/office commercial, business park, light manufacturing, restaurants, mixed use opportunities	TBA	11	R

## 4 Community Agenda

### Plans and Studies

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
12	North Highland Avenue Transportation and Parking Study	The recommendations of the "North Highland Avenue Transportation and Parking Study" (December 1999) should be updated and implemented.	TBA	2	N
13	Oakland City -Lakewood LCI Implementation	Implement recommendations for Oakland City portion of Lee Street-Lakewood LCI plan.	TBA	4	T
14	SPI-21 Amendment	Amend the SPI zoning to Support the unified development of the Abernathy commercial district, extending into the cascade commercial district to Donnelly Street without encroaching into adjacent residential areas.	TBA	4	T
15	South River Reclamation Plant Master Plan	Design a master plan for South River Reclamation Plant in the event it is closed; encourage community input and controlled development.	TBA	1,12	Z

### Site Development

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Grocery Store and Gas Station on Southside Industrial Pkwy/Jonesboro	Development a grocery store and gas station on Southside Industrial Parkway and Jonesboro Road.	TBA	12	Z
2	NPU T Ashview Heights Neighborhood and Community Gardens	Fund development of CDP for the Ashview Heights Neighborhood. Fund development of CDP for the 2 West End Belt Line Open Air Farmer's Market, Mother Clyde Community Gardens. Support urban Gardening 2012	TBA	4	T

### Site Improvements

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Smith Park Traffic Island	Repair and renovate fountain	TBA		F

### Solid Waste - Education and Public Involvement Element

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	Anti-litter Campaign and Education	Educational campaign to eliminate illegal dumping and littering.	TBA	11	R

## 4 Community Agenda

### Streetscapes

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	N. Highland and Virginia Ave Utilities	Bury overhead powerlines along Virginia Ave and N. Highland	TBA		F
2	Tree canopy maintenance	Protect and plant new hardwoods to maintain the city's tree canopy	TBA		F

	Project	Description	Potential Funding Source	Council District(s)	Neighborhood Planning Unit
1	NPU R Code Enforcement	Identify funds to demolish two houses next to fire station on Campbellton Road between Harbin Road and Childress Drive; demolish green building on Stanton Road; demolish closed dilapidated apartments at corner of Myrtle Drive and Allison Court	TBA	11	R

# APPENDIX A

## Capital Improvements Elements

- Annual Impact Fee Report
- Schedule of Improvements



**Appendix A: Impact Fee CIE**

**City of Atlanta Annual Impact Fee Financial Report FY 2015**

<b>Public Facility Type</b>	<b>Transportation</b>	<b>Police</b>	<b>Fire</b>	<b>Parks North</b>	<b>Parks South</b>	<b>Parks West</b>	<b>Total</b>
<b>Service Area</b>	<b>City-wide</b>	<b>City-wide</b>	<b>City-wide</b>	<b>North Parks Area</b>	<b>South Parks Area</b>	<b>West Parks Area</b>	
Impact Fee Fund Balance from FYE (6-30-2014)	14,386,082.01	1,573,662.08	3,103,549.06	5,870,742.19	1,058,987.87	1,704,450.59	27,697,473.80
Impact Fees Collected in FY 2015	3,405,920.00	235,183.00	716,776.00	1,881,019.00	303,105.00	35,955.00	6,577,958.00
Interest Earnings in FY 2015	19,851.70	1,867.30	4,091.66	8,461.32	1,104.37	1,719.58	37,094.93
Project Expenditures in FY 2015	(841,888.78)	-	(81,698.46)	(1,014,430.55)	(48,922.71)	-	(1,986,940.50)
Administrative Costs in FY 2015	(102,177.6)	(7,055.49)	(21,503.28)	(56,430.57)	(9,093.15)	(1,079.65)	(197,338.74)
Impact Fee Refunds in FY 2015	-	-	-	-	-	-	-
Impact Fee Fund Balance from FYE (6-30-2015)	16,867,787.33	1,803,656.89	3,721,213.98	6,689,361.39	1,305,181.38	1,741,046.52	32,128,247.49
Impact Fees Encumbered at 6/30/2015	6,067,563.11	432,823.70	805,675.65	374,075.41	81,926.76	60,978.86	7,823,042.49

Source: COA Finance Department

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Transportation - Public Works</b>									
ADA Ramps & ASA sidewalk improvements - citywide	Citywide	Jan-09	Jun-18	\$1,040,307	\$1,040,307	Impact Fees (100%): \$1,040,307	Public Works	Construction	08-O-0887
Bolton Road Intersection LCI	Citywide	Aug-05	Jun-16	\$900,000	\$181,300	Impact Fees (16.8%): \$181,300 Federal (83.2%): \$900,000	Public Works	Completed	04-O-0156
Danforth Road sidewalk and intersection improvements	Citywide	Apr-05	Dec-16	\$1,627,800	\$975,000	Impact Fees (59.9%): \$975,000 Federal (40.1%): \$652,800	Public Works	Completed	08-O-0887
DL Hollowell/Bankhead LCI	Citywide	Dec-09	Feb-16	\$698,000	\$228,167	Impact Fees (32.7%): \$228,167 Federal (66.3%): \$469,833	Public Works	Design	11-O-0848
East Atlanta Village Streetscape	Citywide	Feb-04	Mar-16	\$137,700	\$75,000	Impact Fees (54.5%): \$75,000 Federal (45.5%): \$62,700	Public Works	Completed	05-O-2094
Glenwood/Moreland LCI	Citywide	Sep-10	Dec-16	\$320,000	\$64,000	Impact Fees (20%): \$64,000 Federal (80%): \$256,000	Public Works	Design	11-O-0848
Headland Dr Streetscape LCI Transportation Improvements	Citywide	May-05	Dec-16	\$300,000	\$60,000	Impact Fees (20%): \$60,000 Federal (80%): \$240,000	Public Works	Construction	04-O-0156
Lowery Boulevard Streetscapes - phase 2	Citywide	Mar-06	Dec-16	\$846,943.52	\$310,385	Impact Fees (36.6%): \$310,385 Federal (44.5%): \$376,943.52 Local (18.9%): \$160,000	Public Works	Construction	08-O-0887
Ralph David Abernathy LCI Transportation Improvements	Citywide	Sep-04	Dec-16	\$1,325,252.17	\$66,625	Impact Fees (5.0%): \$66,625 Federal (76.5%): \$1,014,400 Local (18.4%): \$244,227.17	Public Works	Construction	04-O-0156
Collier Rd, Ardmore Rd & 26th Street Signalization	Citywide	Sep-13	Jun-19	\$250,000	\$125,000	Impact Fees (50%): \$125,000 State (50%): \$125,000	Public Works	Planning	13-O-1281

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Transportation - Public Works</b>									
Collier Rd and Emery Street Signalization	Citywide	Sep-13	Jun-19	\$250,000	\$125,000	Impact Fees (50%): \$125,000 State (50%): \$125,000	Public Works	Planning	13-O-1282
West Paces Ferry signal and sidewalks between E. Andrews and Valley Rd	Citywide	Sep-13	Jun-19	\$1,250,000	\$625,000	Impact Fees (50%): \$625,000 State (10%): \$125,000 Local(40%) : \$500,000	Public Works	Planning	13-O-1283
Loring Heights Neighborhood Plan Transportation Projects	Citywide	Sep-13	Jun-19	\$500,000	\$250,000	Impact Fees (50%): \$250,000 Loring Heights Neighborhood Association (50%): \$250,000	Public Works	Planning	13-O-1393 and 14-O-1178
Piedmont Road between Monroe Drive and I-85	Citywide	Sep-16	Jun-19	\$100,000	\$50,000	Impact Fees (50%): \$50,000 State (50%): \$50,000	Public Works	Planning	TBD
AUC Pedestrian	Citywide	Sep-16	Jun-19	\$1,368,750	\$275,000	Impact Fees (20.1%): \$275,000 Federal (79.9%): \$1,093,750	Public Works	Planning	16-O-1054
Huff Rd Complete Street	Citywide	Sep-16	Jun-19	\$2,500,000	\$1,500,000	Impact Fees (60%): \$1,500,000 Local/Private (40%): \$1,000,000	Public Works	Design	16-O-1054
15th Street Extension	Citywide	Dec-16	Jun-19	\$2,500,000	\$1,250,000	Impact Fees (50%): \$1,250,000 State (40%): \$1,000,000 Federal (7.5%): \$188,000 CID (2.5%): \$62,000	Public Works	Planning	TBD
12th St Two-way Conversion	Citywide	Sep-16	Jun-19	\$110,000	\$30,000	Impact Fees (27%): \$30,000 Local/Private (72.7%): \$80,000	Public Works	Planning	16-O-1054
SR 260 Intersection Realignment: Glenwood Ave at Moreland Ave	Citywide	Jul-08	Jul-20	\$5,392,013.67	\$760,000	Impact Fees (14.1%): \$760,000 Federal (29.5%): \$1,589,981 Local (56.4%): \$3,042,032.67	Public Works	Design	16-O-1054

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Transportation - Public Works</b>									
Cycle Atlanta Phase 1.0 – Bicycle Mobility Improvements	Citywide	Sep-16	Jun-19	\$2,200,000	\$200,000	Impact Fees (9.1%): \$200,000 Federal (90.9%): \$2,000,000	Public Works	Design	16-O-1054
Stratford Road and Peachtree Road	Citywide	Sep-16	Jun-19	\$250,000	\$125,000	Impact Fees (50%): \$125,000 State (50%): \$125,000	Public Works	Planning	14-O-1555
1824 Defoor Avenue	Citywide	Sep-16	Jun-19	\$350,000	\$175,000	Impact Fees (50%): \$175,000 Local (50%): \$175,000	Public Works	Planning	15-O-1034
Moore's Mill Road Extension	Citywide	Jul-05	Q2 2017	\$1,100,000	\$800,000	Impact Fees (72.7%): \$800,000 Local (27.3%): \$300,000	Public Works	Planning	15-O-1552
Howell Mill Rd Communication Corridor	Citywide	Aug-16	Mar-18	\$1,600,000	\$1,100,000	Impact Fees (68.8%): \$1,100,000 Local (31.3%): \$500,000	Renew Atlanta	Scoping	TBD
10 <sup>th</sup> St Communication Corridor	Citywide	Jun-16	Dec-17	\$600,000	\$240,000	Impact Fees (40%): \$240,000 Local (60%): \$360,000	Renew Atlanta	In design	TBD
Roxboro Rd Communication Corridor	Citywide	Nov-16	Aug-18	\$650,000	\$260,000	Impact Fees (40%): \$260,000 Local (60%): \$390,000	Renew Atlanta	Pre-scoping	TBD
Peachtree St Communication Corridor	Citywide	Sep-16	Jul-18	\$2,300,000	\$1,211,400	Impact Fees (52.7%): \$1,211,400 Local (47.3%): \$1,088,600	Renew Atlanta	Scoping	TBD
Piedmont Ave Communication Corridor	Citywide	Jul-16	Aug-18	\$650,000	\$260,000	Impact Fees (40%): \$260,000 Local (60%): \$390,000	Renew Atlanta	Pre-scoping	TBD
Monroe Dr Communication Corridor	Citywide	Jun-16	Aug-18	\$1,800,000	\$720,000	Impact Fees (40%): \$720,000 Local (60%): \$1,080,000	Renew Atlanta	Pre-scoping	TBD
Cheshire Bridge Rd and Lenox Rd New Signal	Citywide	Dec-16	Feb-18	\$150,000	\$60,000	Impact Fees (40%): \$60,000 Local (60%): \$90,000	Renew Atlanta	Pre-scoping	TBD

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds & Share	Responsible Party	Status	Ordinance No.
<b>Transportation - Public Works</b>									
10th St New Signals	Citywide	Jun-16	Mar-18	\$300,000	\$120,000	Impact Fees (40%): \$120,000 Local (60%): \$180,000	Renew Atlanta	In design	TBD
Piedmont Ave and Linden Ave New Signal	Citywide	Dec-16	Feb-18	\$100,000	\$65,000	Impact Fees (65%): \$65,000 Local (35%): \$35,000	Renew Atlanta	Scoping	TBD
N Highland Ave and Inman Village Pkwy New Signal	Citywide	Dec-16	Feb-18	\$100,000	\$65,000	Impact Fees (65%): \$65,000 Local (35%): \$35,000	Renew Atlanta	Scoping	TBD
North Ave and Somerset Terrace New Signal	Citywide	Dec-16	Feb-18	\$100,000	\$65,000	Impact Fees (65%): \$65,000 Local (35%): \$35,000	Renew Atlanta	Scoping	TBD
Mt Paran Rd and Northside Pkwy Intersection Capacity Project	Citywide	Jun-16	Aug-18	\$1,000,000	\$750,000	Impact Fees (75%): \$750,000 Local (25%): \$250,000	Renew Atlanta	In design	TBD
Wieuca Rd and Phipps Blvd Intersection Capacity Project	Citywide	Apr-16	Aug-18	\$2,500,000	\$1,000,000	Impact Fees (40%): \$1,000,000 Local (60%): \$1,500,000	Renew Atlanta	In design	TBD
Spring Street Complete Street Enhancements	Citywide	Nov-16	Oct-18	\$3,000,000	\$1,500,000	Impact Fees (50%): \$1,500,000 Local (50%): \$1,500,000	Public Works	Planning	16-R-1450
Campbellton Road Fiber Corridor	Citywide	Jul-16	May-18	\$2,000,000	\$250,000	Impact Fees (12.5%): \$250,000 Local (87.5%): \$1,750,000	Renew Atlanta	Design	TBD
Buckhead Pedestrian Mobility Enhancements	Citywide	Apr-17	Jun-19	\$1,200,000	\$650,000	Impact Fees (54.2%): \$650,000 Local (45.8%): \$550,000	Public Works	Planning	TBD
Monroe Drive Intersection Improvements at 10 <sup>th</sup> Street and Armour Drive	Citywide	Sep-16	Dec-18	\$8,000,000	\$585,000	Impact Fees (7.31%): \$585,000 State Est. (37.5%): \$3,000,000 Local (55.19%): \$4,415,000	Renew Atlanta	Concept	TBD

Source: COA Department of Public Works

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Atlanta Police Department</b>									
APD Zone 3 Precinct Property Acquisition / New Zone 3 construction	Citywide	1/13/2015	12/1/2019	\$6,000,000	\$1,000,000	Impact Fees (16.7%): \$1,000,000 Capital Finance Fund (83.3%): \$5,000,000	Atlanta Police	Property Acquisition & A&E in process	13-O-0169
Facility Assessment, Renovations & Repairs	Citywide	7/1/2016	6/30/2018	\$800,000	\$445,000	Impact Fees (55.6%): \$445,000 Capital Finance Fund (44.4%): \$355,000	Atlanta Police	On-Going	97-O-0822, 98-O-2268
Police Academy Interim location	Citywide	8/12/2015	12/30/2019	\$2,500,000	\$256,398	Impact Fees (10.3%): \$256,398 Capital Finance Fund (89.7%): \$2,243,602	Atlanta Police	Planning	97-O-0822
Police Special Operation - Workspace	Citywide	7/1/2016	12/1/2019	\$500,000	\$176,424	Impact Fees (35.3%): \$176,424 Capital Finance Fund (64.7%): \$323,576	Atlanta Police	Planning	97-O-0822

Source: COA – Atlanta Police Department

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Atlanta Fire Rescue</b>									
Fire Station 22	Citywide	1/1/2010	12/31/2019	\$6,600,000	\$1,657,687	Impact Fees (25.1%): \$1,657,687 Local (74.9%): \$4,942,313	AFR	Planning	05-0-1540, 12-R-1351, 12-0-0899

Source: COA – Atlanta Fire Rescue Department

**Appendix A: Impact Fee CIE**

**2017-2021 Capital Improvements Program - City of Atlanta Impact Fee Funded Projects - Schedule of Improvements**

<b>Project Description</b>	<b>Service Area</b>	<b>Project Start Date</b>	<b>Project Completion Date</b>	<b>Estimated Project Cost</b>	<b>Portion Chargeable to Impact Fees</b>	<b>Sources of Funds &amp; Share</b>	<b>Responsible Party</b>	<b>Status</b>	<b>Ordinance No.</b>
<b>Parks, Recreation and Cultural Affairs</b>									
650 Canterbury Rd NE	North	5/2016	6/2017	\$396,773	\$176,270	Impact Fees (44.4%): \$176,270 Private (55.6%): \$220,503	Office of Park Design	Closing	16-O-1207
3148 Lenox Rd NE	North	3/2016	6/2017	\$1,503,707	\$1,503,707	Impact Fees (100%): \$1,503,707	Office of Park Design	Closing	16-O-1083
685 Loridans Dr NE	North	3/2016	6/2017	\$219,589	\$219,589	Impact Fees (100%): \$219,589	Office of Park Design	Closing	16-O-1084
534 Oliver St NW	West	11/2015	12/2016	\$171,563	\$171,563	Impact Fees (100%): \$171,563	Office of Park Design	Closing	15-O-1465
0 Mountain Drive	North	6/1/2015	6/2017	\$75,000	\$75,000	Impact Fees (100%): \$75,000	Office of Park Design	Closing	15-O-1215
Parkland Acquisitions & Site Works - North	North	7/2016	12/2021	TBD	TBD	Impact Fees, Private Donations, CDBG	Parks & Recreation	Ongoing	TBD
Parkland Acquisitions & Site Works - South	South	7/2016	12/2021	TBD	TBD	Impact Fees, Private Donations, CDBG	Parks & Recreation	Ongoing	TBD
Parkland Acquisitions & Site Works - West	West	7/2016	12/2021	TBD	TBD	Impact Fees, Private Donations, CDBG	Parks & Recreation	Ongoing	TBD

Note: The adopted Impact Fee Ordinance (1992) is the most current adopted DIF Plan, and within this document Parks DIF collections are classified as being in recoupment status and the City of Atlanta adheres to the policies that were established in this plan; all expenditures of Parks DIF collections are service district system enhancements.

Source: Department of Parks and Recreation



# APPENDIX B

## Abbreviations

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

# APPENDIX B

## ABBREVIATIONS

### ABCD

ABI – Atlanta Beltline Inc  
ADA – Atlanta Development Authority  
AHA – Atlanta Housing Authority  
AFR – Atlanta Fire Rescue  
APD – Atlanta Police Department  
ARC – Atlanta Regional Commission  
AUB - Butler-Auburn Redevelopment Plan  
AUDC – Atlanta Urban Design Commission  
BMT - Bolton/Moores Mill Transportation  
BNM - Bankhead MARTA LCI  
CCR - Campbellton/Cascade Rd Transportation Plan  
CDBG - Community Development Block Grants  
CIP – Capital Improvements Program  
COA – City of Atlanta  
DLH - DL Hollowell Parkway (AKA Bankhead)  
DA - Department of Aviation  
DC – Department of Corrections  
DOT – Department of Transportation  
DPCD – Department of Planning and Community Development  
DPRCA – Department of Parks Recreation and Cultural Affairs  
DPW – Department of Public Works  
DWM – Department of Watershed Management

### EFGH

ENG - English Avenue Redevelopment Plan

### IJKL

JA - Judicial Agencies  
JBR - Jonesboro Road Corridor Redevelopment Plan  
LCI- Livable Centers Initiative

### MNOP

MEC - Mechanicsville Corridor Redevelopment Plan  
MLK - Martin Luther King Jr. Drive Transportation Plan  
NSD - Northside Drive Corridor Plan  
NPS - NPU S Comprehensive Plan  
NPX - NPU X Comprehensive Plan  
OCL - Oakland City/Lakewood LCI  
OEAM – Office of Enterprise Asset Management

# APPENDIX B

OHS – Office of Human Services  
OOH – Office of Housing  
PATH – PATH Foundation  
PPL - Peoplestown Redevelopment Plan  
PIT - Pittsburgh Redevelopment Plan  
POM - Ponce/Moreland Corridor Study/LCI

## QRST

SMA - South Moreland Avenue LCI  
SMH - Summerhill Urban Redevelopment Plan  
SRC - Simpson Road Redevelopment Plan  
TAD – Tax Allocation District  
TBA – To be announced

## UVWXYZ

URFA – Urban Residential Finance Authority  
UWS - Upper Westside LCI  
VCHTF – Vine City Housing Trust Fund  
VIN - Vine City Redevelopment Plan  
VAHI – Virginia Highlands Master Plan

# APPENDIX C

Letter from Atlanta Regional Commission (ARC)

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**

November 10, 2016

Mayor Kasim Reed  
City of Atlanta  
55 Trinity Avenue, SW  
Atlanta, Georgia 30303

RE: 2016 Comprehensive Plan and Annual Capital Improvements Element Update

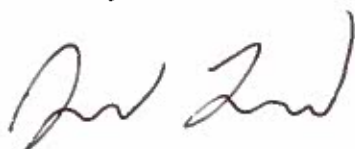
Dear Mayor Reed,

ARC has completed the regional review of the 2016 Comprehensive Plan Update, including the Capital Improvements Element (CIE) Annual Update, for the City of Atlanta. We are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the update is in compliance with the Development Impact Fee Compliance Requirements and the Minimum Standards and Procedures for Local Comprehensive Planning.

Renewal of Qualified Local Government (QLG) status is contingent on official adoption of the update. Please review and consider the attached advisory comments from DCA prior to adoption of the 2016 update *and, importantly, in the preparation of future updates*. The 2016 update may be adopted at any time. Once adopted, please send ARC digital copies of the adoption resolution and the final, "as adopted" update document so that we may forward them to DCA. Upon receiving notice that the update has been adopted, DCA will renew the City's QLG status.

I commend you and the City of Atlanta for your commitment to the comprehensive planning process. Please contact Andrew Smith at (404) 463-5581 or [asmith@atlantaregional.com](mailto:asmith@atlantaregional.com) if you have any questions or if we can provide further assistance.

Sincerely,



Jared Lombard, AICP  
Senior Principal Planner

Enclosures

Cc: Jessica Lavandier, Assistant Director, Office of Planning



## Andrew Smith

---

**From:** Jon West <Jon.West@dca.ga.gov>  
**Sent:** Thursday, November 10, 2016 11:23 AM  
**To:** Jared Lombard; Andrew Smith; Jonathan Tuley  
**Cc:** PEMD OPOG Administration  
**Subject:** Atlanta Revised CIE Annual Update Approval w Advisory

Jared, Andrew and Jon,

Our staff has reviewed the revised Annual Capital Improvement Element (CIE) Update for the City of Atlanta and finds that it adequately addresses applicable requirements. We do, however, have an advisory comment, below. Please review the advisory comment with the local government before they move forward.

The next step is for the local government to adopt the CIE Update. As soon as your office provides written notice that the CIE Update has been adopted and provides DCA with a digital copy of the final adopted version of this document, we will notify the local government that its Qualified Local Government status has been extended. If you have any questions, please contact us at 404-679-5279.

### Advisory Comments on the Annual CIE Update

#### *Schedule of Improvements Funded by Impact Fees*

- The schedule of improvements includes a number of specific projects which have been listed on the schedule for well beyond the typical five-year planning/implementation timeline. The City should consider its commitment to the long-term implementation of the projects included in the schedule of improvements and ensure that it actually intends to fulfill its commitments to complete these projects. In doing so, the City should be mindful of the requirements of O.C.G.A. 36-71-9. Construction of projects must commence and/or funds must be encumbered within six years of the collection of impact fees for that purpose. Failure to do so renders those collected fees eligible for refund. A footnote was made for the *Parks, Recreation and Cultural Affairs* projects on page 557. Please provide information for *Transportation – Public Works* and *Atlanta Fire and Rescue* projects that continue for more than 5 years. Future annual CIE Updates must have this information in order to be approved. We trust that the study the City has contracted with Duncan & Associates to provide will effectively address these issues. If you have questions or we can assist as you move forward in that effort, please reach out to us.

Thanks,



Learn more about our commitment to [fair housing](#).

---

Jon A. West, AICP  
Senior Planner: Local & Intergovernmental Programs  
Georgia Department of Community Affairs  
60 Executive Park South, NE  
Atlanta, Georgia 30329  
Direct 404-327-6872  
Fax 770-302-9703  
[Jon.West@dca.ga.gov](mailto:Jon.West@dca.ga.gov)



## Andrew Smith

---

**From:** Jon West <Jon.West@dca.ga.gov>  
**Sent:** Thursday, November 10, 2016 11:24 AM  
**To:** Jared Lombard; Andrew Smith; Jonathan Tuley  
**Cc:** PEMD OPQG Administration  
**Subject:** Atlanta Revised Plan Update Approval w Advisory

Jared, Andrew and Jon,

Our staff has reviewed the revised comprehensive plan update for the City of Atlanta and determined that it adequately addresses the Minimum Standards for Local Comprehensive Planning. However, we have provided advisory comments that we believe could assist the local government in making its plan more useful. Please review these comments with the local government before they adopt the plan update. If you have any questions about our comments, please contact us at 404-679-5279. As soon as your office provides written notice that the plan has been adopted and provides DCA with a digital copy of the final adopted version of this document, we will award Qualified Local Government status to the local government.

*Community Work Program & Report of Accomplishments*

- The format and structure of this Community Work Program was quite different from those that are typically produced by other communities. If the community finds this format useful, they are certainly welcome to continue using it; however, to help ensure that future Work Programs are as useful and usable as possible, we recommend taking a look at the Good Examples that DCA provides on its website to get ideas before preparing the next update of the Community Work Program.

Thanks,



Learn more about our commitment to [fair housing](#).

Jon A. West, AICP  
Senior Planner: Local & Intergovernmental Programs  
Georgia Department of Community Affairs  
60 Executive Park South, NE  
Atlanta, Georgia 30329  
Direct 404-327-6872  
Fax 770-302-9703  
[Jon.West@dca.ga.gov](mailto:Jon.West@dca.ga.gov)

**THIS PAGE IS LEFT BLANK INTENTIONALLY FOR FORMATTING**



2017-  
2021  
CIP/CWP

