



City of Atlanta **Recovery Plan Performance Report**

State and Local Fiscal Recovery Funds
Period Covered: July 1, 2021 – June 30, 2022



City of Atlanta Recovery Plan Performance 2022 Report

Table of Contents

GENERAL OVERVIEW	1
Executive Summary	1
Uses of Funds	2
Promoting Equitable Outcomes	2
Community Engagement.....	3
Labor Practices.....	3
Use of Evidence	3
Performance Report.....	4
Project Inventory	5



GENERAL OVERVIEW

Executive Summary

The City of Atlanta's Recovery Plan Performance Report provides insight into the City's COVID-19 pandemic response efforts in 2021 and 2022. The 2022 Recovery Plan Report outlines the City of Atlanta's initiatives to 1) promote a response to the pandemic and economic recovery, 2) report key outcomes for initiatives identified in the 2021 Recovery Plan Report, 3) report progress to date on these outcomes, and 4) describe any challenges or opportunities identified during the reporting period of July 1, 2021 – June 30, 2022.

The federal government awarded the City of Atlanta \$170,928,821 in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) under the American Rescue Plan Act of 2021 (ARPA). The City of Atlanta developed recovery planning initiatives that meet specific U.S. Department of Treasury key objectives. The funding amount was received in two tranches of \$85,464,410.50. The first tranche payment was received on May 22, 2021, and the second tranche payment was received on June 9, 2022.

The City of Atlanta's key objective is to use these funds to address the health, safety and welfare of City residents and support small businesses and non-profits that have faced inherent challenges due to the COVID-19 pandemic. The City of Atlanta focused on the following initiatives for the Coronavirus State and Local Fiscal Recovery Funds (SLFRF):

1. Continuing core City of Atlanta services;
2. Responding to the continued COVID-19 emergency;
3. Investing to address the economic effects on the community; and
4. Complimenting other funds.

The City of Atlanta's strategy is to aid in the economic recovery and help mitigate the impact of the pandemic by developing and implementing a wide range of program specific services while addressing the needs of the program beneficiaries. Several programs identified in the City of Atlanta's 2021 Recovery Plan have been successfully initiated or launched. In addition, as part of this ongoing commitment, the City of Atlanta continues to utilize the \$170,928,821 received through the American Rescue Plan Act of 2021. The City approved a listing of ARPA eligible programs which support the recovery initiatives and will provide a positive impact to the City residents and businesses. Through June 30, 2022, the City of Atlanta has obligated \$20,789,699.40 and expended \$19,578,760.89 of the SLFRF. Expenses must be incurred by December 31, 2024, and fully expended by December 21, 2026.

The City of Atlanta's SLFRF Program is administered by various departments throughout the City serving as internal leads. The City of Atlanta Department of Finance through the Office of Enterprise Risk Management provides direct oversight of the program compliance on behalf of the City. The City of Atlanta has engaged the services of a federal grants management consulting firm to help supplement staff, assist the City in the program management and implementation of SLFRF Program-funded activities, and help ensure regulatory eligibility and compliance.



Uses of Funds

The use of ARPA funding will ensure that the City has the resources it needs to continuously respond to the pandemic. To help shape an equitable and strong COVID-19 recovery, the City of Atlanta’s intended use of the SLFRF and program specific needs and expenditure categories, to the extent they apply, are described in this section. The City of Atlanta plans to distribute funding for allowable uses under the Expenditure Categories (EC) listed for the SLFRF American Rescue Plan. As indicated in the executive summary, from the date of award to June 30, 2022, \$20,789,699.40 of SLFR funds have been obligated. The Expenditure Categories (EC) listed below are used to categorize each project. Specific project information is outlined in the Project Inventory section of this report. A breakdown by expenditure category is as follows:

Expenditure Category	Type	Total Aggregate Expenditures	Total Aggregate Obligations
EC 1	Public Health	\$162,989.58	\$346,608.00
EC 2	Negative Economic Impacts	\$4,460,944.42	\$14,020,750.00
EC 4	Premium Pay	\$4,460,944.42	\$4,460,944.42
EC 7	Administrative	\$1,638,576.89	\$1,961,396.98
	TOTAL	\$19,578,760.89	\$20,789,699.40

In addition to the expenditure categories above, the City of Atlanta allocated \$77,000,000.00 toward Revenue Replacement. These funds are used to compensate for the loss in revenue that the City of Atlanta experienced because of the pandemic. The Revenue Replacement funds are essential in allowing the City to continue providing the level of service its residents and businesses are accustomed, with requiring revenue increase through other means.

Promoting Equitable Outcomes

The City of Atlanta is aware of the challenges created in certain communities because of COVID-19. The programs are designed to promote equitable outcomes, advance racial equity and support for underserved communities and vulnerable populations, particularly those communities within social vulnerability tracts.

The City of Atlanta plans to distribute SLFRF funds in a fair and equitable manner with a focus on serving disproportionately impacted communities affected by COVID-19. As the City continues to develop and administer its programs, equitable distribution will be a constant theme and consideration. Projects are designed to provide the most assistance to those most in need. The City of Atlanta has already initiated or implemented several programs that are designed to ensure an equitable and transparent distribution of SLFRF funds for promoting a responsible recovery. These programs impact, both the young and elderly, as well as the economically disadvantaged.



Community Engagement

The City of Atlanta understands that community engagement is necessary to achieving the ARPA program funded goals. Through the planning and implementation community outreach initiatives the City continuously seeks to leverage the work of community organizations who have surveyed and engaged their communities.

The City of Atlanta is staffed with resources from the Office of the Mayor and other departments. The City staff focuses on developing initiatives and communication with community-based organizations that can engage supporters, institutions, and organizations as well as raise the awareness of the SLFRF program funded services. The community engagement assists both the internal and external stakeholders and develop relationships within the community so that the target populations stay informed of the available COVID-19 relief services and how to access them.

Labor Practices

The City of Atlanta will ensure that as projects are selected to utilize SLFRF funds, that all procurement contracts are consistent with the procurement standards defined in the Uniform Guidance (UG) at 2 CRF 200.317 through 2 CRF 200.327, as applicable, as well as the City's procurement policies. The City of Atlanta does not have any infrastructure projects or capital expenditures outlined. However, if a project is selected for funding, the City will detail how that project will use strong labor standards to promote the effective and efficient delivery of high-quality infrastructure projects while also supporting economic recovery efforts through employment opportunities.

There are no infrastructure projects or related workforce practices to describe and include in this 2022 Recovery Plan Performance Report.

Use of Evidence

The City of Atlanta is not currently incorporating evidence-based interventions into its use of SLFRF funding. The ARPA funded programs are evaluated through comprehensive program evaluations; therefore, exempting the City of Atlanta from reporting on evidence-based interventions. Randomized evaluations are used to measure each program's impacts and outcomes; however, the program specific evaluation plans are finalized prior to each program execution. Once the data collection methods are affirmed, the evaluated key research questions help disaggregate data and inform judgements about the program's efficacy, make improvements when necessary, and examine the observable impact (outcomes) to the target population.



Performance Report

Prior to each SLFRF project implementation, the City of Atlanta program administrators/ project leads collaborate to develop the performance management plan and performance indicators as appropriate. The City will track key metrics for each SFRF funded project and use the data to effectively monitor project compliance and report performance. As data is collected, outcomes will be evaluated to determine if project activities are in alignment with established objectives to ensure the effective and efficient use of federal funds.

As of June 30, 2022, the City of Atlanta is still in the early stages of project implementation and has just begun determining data associated with the performance measures. The City will report both key performance indicators and progress-to-date for mandatory performance indicators required by Treasury and specific to an expenditure category. Data outcomes will be included in the next report, due July 31, 2023.



Project Inventory

The following is an inventory of projects the City of Atlanta has allocated for ARPA funding - **Tranche 1**.

ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
100.1	Government Services Affected by Revenue Reduction	\$64,000,000.00	\$64,000,000.00	\$64,000,000.00	EC 6, Revenue Replacement	Program funds will support maintaining core government services, such as police, fire, parks and recreation, and transportation, which otherwise would need to be significantly reduced to balance the budget.	The program goal is to provide vital government services and retain jobs despite the lost in revenue experienced due to the pandemic.
200.1	City Response to COVID-19 Emergency - IT	\$200,000.00	\$196,986.98	\$195,128.98	EC 7, Administrative	These funds will support one-time investments in technology and infrastructure as part of the City's continued transition to web and cloud-based services and in support of employees that work in remote and field-based environments. Investments include data center migration, networking equipment upgrades, and additional computer purchases.	These technology upgrades will provide improvements to government services and retain jobs despite the lost in revenue experienced due to the pandemic.
200.2.1	City Response to COVID-19 Emergency – Procurement (Acquisition Operations Specialist)	\$400,000.00	\$0.00	\$0.00	EC 7, Administrative	These funds will be used to engage a consultant to develop and implement a Cost Spend Analysis program related to Department of Procurement (DOP) operations.	The goal is to reduce contract cycle times and increase throughput as well as achieve cost savings through category-focused strategic sourcing.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
300.1	City Response to COVID-19 Emergency – Public Facilities Measures	\$150,000.00	\$150,000.00	\$150,000.00	EC 1, Public Health	These funds will support investments in cleanliness, supplies, protective equipment, and other mitigation tactics related to the COVID-19 pandemic.	Reduce and/or stop the spread of COVID-19 in public settings.
400.1	City Response to COVID-19 Emergency – Public Safety	\$1,000,000.00	\$0.00	\$0.00	EC 1, Public Health	The program funds will support the purchase of additional cameras and license plate readers throughout the community to address violent crime increases because of COVID-19.	The objective is to reduce crime in the city with a data-driven approach and improve response time for Atlanta Police Department (APD) first responders.
400.2	City Response to COVID-19 Emergency – Violence Prevention	\$2,500,000.00	\$196,608.00	\$12,989.58	EC 1, Public Health	Program funds will assist with violence intervention conflict resolution case management and other supportive services. The City will use census tract data to identify under represented populations and economically disadvantage households.	This project supports the expansion of community-based violence prevention programs along with the Atlanta Police Department’s (APD) collaboration it aids in identifying impacted residents and contributes to the City’s holistic approach for actively remediating conflicts and preventing violence.
500.1	City Response to COVID-19 Emergency – Program Monitoring	\$1,764,410.50	\$1,764,410.00	\$1,488,101.25	EC 7, Administrative	These funds are used to support the City’s administration of the SLFRF program, including program management, consultation services, and costs associated the allocation and distribution of these funds.	The engaged consulting services address and ensure compliance with legal, regulatory, and other requirements relating to the City’s use of ARPA funded projects.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
500.2	City Response to COVID-19 Emergency – Outreach	\$250,000.00	\$0.00	\$0.00	EC 7, Administrative	These funds will be used to monitor and support the outreach programs.	Outreach programs impact different segments of the Atlanta population. The City will use census tract data to identify under represented populations and economically disadvantage households.
600.1.1	Address Economic Effects – Affordable Housing (WeatheRISE)	\$1,000,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The program funds will reduce energy burdens by supporting energy efficiency retrofits, addressing home health and safety measures, and providing residents with tailored education that helps residents manage their energy bills after the retrofits in low-income areas.	The program goal is to leverage economies of scale by implementing a set of standardized measures across similar single-family homes in low-income areas.
600.1.2	Affordable Housing (Forest Cove)	\$1,000,000.00	\$1,500,000.00	\$1,500,000.00	EC 2, Negative Economic Impacts	The program funds are used to facilitate the relocation of the Forest Cove residents.	The program objective is to assist residents from a vulnerable population by moving them towards stable, economically sustainable, long-term housing and supportive services.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
600.2.1	Address Economic Effects – Small Business and Non-Profits (Elevate Atlanta)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	EC 2, Negative Economic Impacts	The program funds provide grant funding up to \$20,000 to eligible individual artists, artist groups businesses and art organizations that have suffered a negative financial impact due to the COVID-19 pandemic.	Program goal is to utilize cultural arts as a means of addressing the needs of disproportionately impacted communities by promoting healthier living environments, outdoor recreation, and socialization to mitigate the spread of COVID-19.
600.2.2	Address Economic Effects – Small Business and Non-Profits (Resurgence 2)	\$9,000,000.00	\$9,000,000.00	\$9,000,000.00	EC 2, Negative Economic Impacts	The program funds allow individual grants, up to \$40,000, to small businesses, non-profits, cultural attractions which may be used for mitigating financial hardships and assisting to implement COVID-19 preventive mitigative tactics in the post COVID-19 environment. The allocation covers the grants and the staffing requirements.	Program goal is to provide small businesses, non-profits and creatives negatively impacted by COVID-19 access to grant funds, particularly those in tourism, travel, and hospitality sectors to survive, adapt and grow in a post COVID-19 environment.
600.3.1	Address Economic Effects – Food Insecurity – Food Delivery	\$300,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The program will include a mix of direct support to residents through programs such as the continuation of the Grocery Delivery Program and expansion of the Fresh MARTA Market program.	Funding will support establishing networks of organizations that can deliver food initiatives and one-time investments to develop the City's infrastructure and capacity to support the overall food system and to build the needed networks.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
600.3.2	Address Economic Effects – Food Insecurity – Food Delivery (Phase 2) Agriculture	\$700,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The program funds will support a food system plan that encompasses urban agriculture, food recovery, emergency food, fresh food access points, food waste diversion, and other food system strategies. This plan will be co-created with residents.	The project will address food security issues driven by COVID-19 economic impacts and focus on disproportionately impacted communities.
600.4	Address Economic Effects – Workforce Development	\$2,200,000.00	\$3,000,000.00	\$1,500,000.00	EC 2, Negative Economic Impacts	This funding is used for industry-led training, mentoring, and supporting workers from vulnerable populations to enter or transition into key growth industries to be job ready.	The program goal is to support and place residents from vulnerable communities into paid work experiences or apprenticeships.
600.5.1	Address Economic Effects – Youth Engagement and Employment (YEE) – Debit Card	\$316,250.00	\$316,250.00	\$316,250.00	EC 2, Negative Economic Impacts	These funds will support one-time expenses associated with the comprehensive build out of a youth entrepreneurship program, including the personnel, professional services, and supplies required to attract, train, and assist youth in employment and entrepreneurship opportunities.	The YEE Debit Card program served 177 youth, ages 13-24 and expended \$20,500 on debit cards as payment provided to the youth.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
600.5.2	Address Economic Effects – Youth Engagement and Employment (Phase 2) Arts	\$683,750.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The Youth Arts Exploration Program funds will provide youth ages 14-21 who are seeking opportunities to explore and develop their craft in fine or performing arts with viable resources, programs, mentors, education, exposure, and access to career building opportunities.	The program will offer programs, resources, and services to 200 youth with expressed interest in the fine and performing arts. Intentional outreach will include youth at risk of adverse outcomes or justice involved.



The following is an inventory of projects the City of Atlanta has allocated for ARPA funding - **Tranche 2**.

ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
110.1	Government Services Affected by Revenue Reduction (Tranche 2 funded)	\$19,000,000.00	\$0.00	\$0.00	EC 6, Revenue Replacement	Program funds will support maintaining core government services, such as police, fire, parks and recreation, and transportation, which otherwise would need to be significantly reduced to balance the budget.	The program goal is to provide vital government services and retain jobs despite the lost in revenue experienced due to the pandemic.
210.1	City Response to COVID-19 Emergency - IT	\$2,500,000.00	\$0.00	\$0.00	EC 7, Administrative	These funds will support one-time investments in technology and infrastructure as part of the City's continued transition to web and cloud-based services and in support of employees that work in remote and field-based environments. Investments include data center migration, networking equipment upgrades, and additional computer purchases.	These technology upgrades will provide improvements to government services and retain jobs despite the lost in revenue experienced due to the pandemic.
210.2	City Response to COVID-19 Emergency – Procurement	\$600,000.00	\$0.00	\$0.00	EC 7, Administrative	These funds will provide professional services to adopt a new sourcing structure and assistance transforming operations, organization and governance to meet high benchmarks.	The City seeks to obtain services to transform the department and implement a new organizational structure and titles for the department.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
210.3	City Response to COVID-19 Emergency - Grants	\$600,000.00	\$0.00	\$0.00	EC 7, Administrative	These funds will support one-time investments in technology upgrades and professional services to improve the timeliness and compliance of administering grants, including supplementing program and compliance staff and training to service providers.	The project goal is to improve the HUD Entitlement grant management software for user enrollment, qualification, and administration, as well as improve the coordination with City's Oracle system and HUD-mandated IDIS grant management system.
310.1	City Response to COVID-19 Emergency – Public Facilities Measures	\$400,000.00	\$0.00	\$0.00	EC 1, Public Health	These funds will support investments in cleanliness, supplies, protective equipment, and other mitigation tactics related to the COVID-19 pandemic.	Reduce and/or stop the spread of COVID-19 public settings.
410.1	Operation Shield and the Video Integration Center (VIC)	\$4,000,000.00	\$0.00	\$0.00	EC 1, Public Health	Led by the Atlanta Police Department (APD), in partnership with the Atlanta Police Foundation (APF), these funds will support the purchase of additional cameras and license plate readers (LPR) throughout the community to address violent crime increases because of the COVID-19 pandemic.	The project goal is to reduce crime in the City of Atlanta, provide a data driven approach, and implement a state-of-the-art LPR system with robust analytics that will further support the mission of APD's Real Time Crime Center (RTCC).



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
410.2	Violence Prevention	\$4,000,000.00	\$0.00	\$0.00	EC 1, Public Health	Program funds will assist with violence intervention conflict resolution case management and other supportive services. The City will use census tract data to identify under represented populations and economically disadvantage households.	This project supports the expansion of community-based violence prevention programs along with the Atlanta Police Department's (APD) collaboration it aids in identifying impacted residents and contributes to the City's holistic approach for actively remediating conflicts and preventing violence.
410.3	Pre-Arrest Diversion Expansion	\$4,500,000.00	\$0.00	\$0.00	EC 1, Public Health	The Pre-Arrest and Diversion Program will be implemented by the Atlanta-based non-profit organization, Policing Alternatives and Diversion (PAD) Initiative. PAD in partnership with the city of Atlanta 311 call center will provide in-person responses to concerns that may otherwise result in 911 calls, police interactions, arrests, and incarceration. The services will be directed to people experiencing mental health concerns, substance use challenges, or extreme poverty. PAD is an alternative to arrest and incarceration of people.	Program funds will support the reduction of arrest and incarceration of people experiencing extreme poverty, problematic substance use, or mental health concerns, and increase the accessibility of supportive services in Atlanta and Fulton County.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
410.4	Pre-Arrest Diversion Center	\$2,500,000.00	\$0.00	\$0.00	EC 1, Public Health	These funds will be used to implement a pre-arrest diversion center for law enforcement for non-violent offenders experiencing concerns related to mental illness, substance use, or extreme poverty exacerbated by the pandemic without sending them to jail or a hospital.	On-site partners will conduct initial assessments, provide basic medical care, mental health services and substance use disorder services for individuals experiencing trauma.
410.5	Nightlife	\$350,000.00	\$0.00	\$0.00	EC 1, Public Health	Program funds will support crime reduction strategies at nightlife institutions where the City has seen an increase in crime since the pandemic.	<i>Performance indicators are not yet available as the program is still in the early planning phase.</i>
410.6	APD Sworn Retention Bonus	\$1,558,500.00	\$0.00	\$0.00	EC 4, Premium Pay	These funds will be used for bonuses for eligible sworn employees in APD of all service tenures.	The intended outcome of the project is to help retain City staff faced with working under elevated health risks in a pandemic environment and avoid lapses in service throughout the pandemic.
410.7	Public Safety Workforce Housing	\$500,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	On-time program funding will support a public-private partnership with the City of Atlanta, Atlanta Police Foundation, and the Atlanta Apartment Association. The program will distribute housing subsidies to Atlanta Police, Fire, and Corrections Officers that rent apartments in the neighborhood they secure.	The intended outcome is to address negative effects of the pandemic by retaining Officers and Fire Fighters by providing a direct financial incentive for officers to remain employees of the city and grow community policing/security.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
510.1	Program Monitoring	\$3,714,410.50	\$0.00	\$0.00	EC 7, Administrative	These funds are used to support the City's administration of the SLFRF program, including program management, consultation services, and costs associated the allocation and distribution of these funds.	The engaged consulting services address and ensure compliance with legal, regulatory, and other requirements relating to the City's use of ARPA funded projects.
510.2	Outreach	\$250,000.00	\$0.00	\$0.00	EC 7, Administrative	The funds are used to make residents aware of various programs and activities related to the City's response to COVID-19.	Outreach programs impact different segments of the Atlanta population. The City will use census tract data to identify under represented populations and economically disadvantage households.
610.1	Affordable Housing - Weatherization	\$1,441,500.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The program will reduce energy burdens by installing energy efficiency retrofits, addressing home health and safety measures, and providing residents with tailored education that helps residents manage their energy bills after the retrofits. The program is designed to leverage economies of scale by implementing a set of standardized measures across similar single-family homes in low-income areas	The program goal is to leverage economies of scale by implementing a set of standardized measures across similar single-family homes in low-income areas.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
610.1.2	Forest Cove Relocation	\$7,600,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	The program funds are used to facilitate the relocation of the Forest Cove residents.	The program objective is to assist residents from a vulnerable population by moving them towards stable, economically sustainable, long-term housing and supportive services.
610.2	Small Business & Non-Profits	\$5,000,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	Program funds will provide individual grants to small businesses, non-profits, cultural attractions which may be used for mitigating financial hardships and assisting to implement COVID-19 preventative mitigative tactics.	The program goal is to provide small businesses, non-profits and creatives negatively impacted by COVID-19 access to grant funds, particularly those in tourism, travel, and hospitality sectors to survive, adapt and grow in a post COVID-19 environment.
610.3	Food Insecurity	\$600,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	These funds will be allocated to support initiatives to address food insecurity that was exacerbated by the COVID-19 pandemic and has had a direct impact on the health and well-being of Atlanta residents.	The projects will address food security issues driven by COVID-19 economic impacts and focus on disproportionately impacted communities.
610.4	Workforce Development – Operation Clean Sweep	\$800,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	These funds will support hiring of vulnerable populations, including people experiencing homelessness and reentry populations, with a focus on supporting the City’s Operation Clean Sweep initiative.	The program goal is to support and place residents from vulnerable communities into paid work experiences under Operation Clean Sweep.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
610.5	Youth Engagement and Employment	\$2,000,000.00	\$24,236.00	\$0.00	EC 2, Negative Economic Impacts	These funds will support one-time expenses associated with the comprehensive build out of a youth entrepreneurship program, including the personnel, professional services, and supplies required to attract, train, and assist youth in employment and entrepreneurship.	<i>These project funds and outcomes are an extension of the Tranche 1 youth programming.</i>
610.6	Homelessness Assistance and Support Services	\$6,200,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	Partners for Home (PFH) will work through the Continuum of Care model to provide rental assistance and supportive services to the most vulnerable individuals and families experiencing homelessness that was exacerbated by the negative effects of the pandemic.	Mitigate the increased prevalence of homelessness triggered by the COVID-19 pandemic.
610.7	Emergency Rental Assistance Administrative	\$1,100,000.00	\$0.00	\$0.00	EC 7, Administrative	Funds will be allocated to the administrative support for United Way for emergency rental assistance (ERA1) additional funding.	UWGA administrative support costs (15%) for ERA1
610.8	Youth Serving Organization Grants	\$1,000,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	Program funds will be used to strengthen the capacity and improve the quality of programming and services conducted by community-based service providers in the City of Atlanta.	The objective is to support the Urban League's actions to remediate learning loss, increase pathways to enrichment and career opportunity, and improve public safety for City of Atlanta students.



ID Number	Project Name	Budgeted Amount	Obligated Amount	Total Expenditures	Expense Category	Description	Outcomes (Desired or Actual)
610.9	Early Education Pipeline	\$5,000,000.00	\$0.00	\$0.00	EC 2, Negative Economic Impacts	Provide financial support to early childhood providers to increase education support. We have seen a decline in youth ready for kindergarten because of the closure or reduction in space of early childhood programs due to COVID and virtual learning.	<i>Performance indicators are not yet available as the program is still in the early planning phase.</i>
900	T2 Premium Pay for Frontline Workers	\$9,000,000.00	\$0.00	\$0.00	EC 4, Premium Pay	Funding will be used for a premium pay program for City frontline workers.	The intended outcome of the project is to help retain City staff faced with working under elevated health risks in a pandemic environment and avoid lapses in service throughout the pandemic.

