# **Brownwood Park Playground**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will install a new playground to enhance the recreational opportunities for children in the neighborhood. Providing a safe and engaging space, promoting physical activity, social interaction and imaginative play.

| Planning/Scoping | Engineering/Design | Procurement | Construction | Closeout |
|------------------|--------------------|-------------|--------------|----------|
| 100%             | 100%               | 100%        | 80%          | 0%       |

Manager:

Number

**Overall Budget** 

# **LOCATION**

# **PROJECT DETAILS**

Keith Hicks

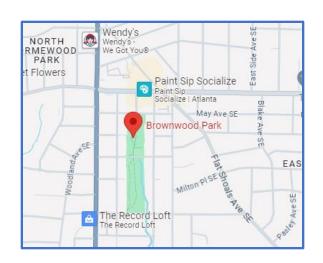
400127-31

\$375,972

| Address:                | 602 Brownwood Ave. |
|-------------------------|--------------------|
| Council District        | 5                  |
| <b>Classification</b> : | Community          |

#### TIMELINE

| Planning/Scoping:        | June 2023             |
|--------------------------|-----------------------|
| Engineering/Design:      | July 2023             |
| Procurement              | July 2023             |
| Construction:            | October 2023          |
| Closeout                 | June 2024             |
| Projected Completion Da  | <b>ate:</b> July 2024 |
| <b>Project Duration:</b> | 13 Months             |



# **ENCUMBERED FUNDING**

| FUND                         | FY 23     | FY 24 | FY 25 |
|------------------------------|-----------|-------|-------|
| 3163-MAF Social Bond 2022-A1 | \$335,515 |       |       |
|                              |           |       |       |
|                              |           |       |       |
|                              |           |       |       |
|                              |           |       |       |

(Last Updated: May 2024)

# **Historic Oakland Cemetery Upgrades**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will upgrade the streets, sidewalks, paths, stormwater drainage, ADA parking, and amenities of the Historic Oakland Cemetery.

| Planning/Scoping | Engineering/Design | Procurement | Construction | Closeout |  |
|------------------|--------------------|-------------|--------------|----------|--|
| 100%             | 100%               | 100%        | 75%          | 0%       |  |

Manager:

Number:

Overall Budget

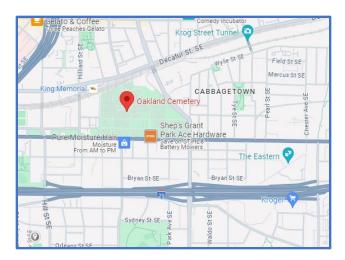
# LOCATION

| Address:                | 248 Oakland Ave. SE |
|-------------------------|---------------------|
| Council District:       | 5                   |
| <b>Classification</b> : | Regional            |

#### TIMELINE

Planning/Scoping: Engineering/Design: Procurement: Construction: Closeout Projected Completion Date: **Project Duration:** 

January 2023 February 2023 April – June 2023 June 2023-Present May 2024 May 2024 16 Months



Fred Cartwright

\$2,422,588.00

400127-7

**PROJECT DETAILS** 

# **ENCUMBERED FUNDING**

| FUND                         | FY 23       | FY 24     | FY 25 |
|------------------------------|-------------|-----------|-------|
| 3163-MAF Social Bond 2022-A1 | \$2,264,241 | \$250,000 |       |
| 3501 – Park Improvement      |             | \$353,121 |       |
|                              |             |           |       |
|                              |             |           |       |
|                              |             |           |       |

#### **Bessie Branham Treehouse Improvements**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will perform renovations to the existing treehouse.

| Planning/Scoping | Engineering/Design | Procurement | Construction | Closeout |  |
|------------------|--------------------|-------------|--------------|----------|--|
| 100%             | 100%               | 100%        | 0%           | 0%       |  |

# LOCATION

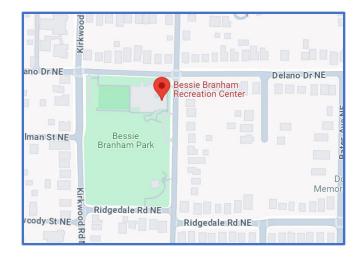
Address: 2501 Delano Dr. NE Council District: 5 Classification: Community

#### PROJECT DETAILS Manager: Keith Hicks

Number: Overall Budget Keith Hicks 400127-49 \$70,000

#### TIMELINE

| Planning/Scoping:    |       | June 2023      |
|----------------------|-------|----------------|
| Engineering/Design:  |       | July 2023      |
| Procurement          |       | September 2023 |
| Construction:        |       | February 2024  |
| Closeout             |       | June 2024      |
| Projected Completion | Date: | July 2024      |
| Project Duration:    |       | 13 months      |



# **ENCUMBERED FUNDING**

| FUND                         | FY 23    | FY 24 | FY 25 |
|------------------------------|----------|-------|-------|
| 3163-MAF Social Bond 2022-A1 | \$70,000 |       |       |
|                              |          |       |       |
|                              |          |       |       |
|                              |          |       |       |
|                              |          |       |       |

# **Neighborhood Park Projects CD 5**



DPR with the Moving Atlanta Forward Social Bond 2022-Al is providing park improvements to **Coan Park** (New pedestrian bridge and Master Plan Implementation); **Bessie Branham Amenities** (bridge and amenities); **East Lake Park Improvements** (access, amenities, and landscaping)

| Planning/Scoping | Engineering/Design | Procurement | Construction | Closeout |
|------------------|--------------------|-------------|--------------|----------|
| 29%              | 29%                | 15%         | 27%          | 0%       |

# **LOCATION**

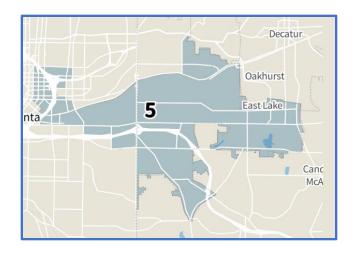
Fred Cartwright

400127-4 \$3.187.500

| Address:                | Various                    | Manager:       |   |
|-------------------------|----------------------------|----------------|---|
| Council District:       | 5                          | Number:        | 4 |
| <b>Classification</b> : | Community and Neighborhood | Overall Budget | ( |

#### TIMELINE

| Planning/Scoping:        |       | March 2023 |
|--------------------------|-------|------------|
| Engineering/Design:      |       | March 2023 |
| Procurement:             |       | April 2023 |
| Construction:            |       | May 2023   |
| Closeout                 |       | April 2026 |
| Projected Completion     | Date: | June 2026  |
| <b>Project Duration:</b> |       | 39 Months  |



# **ENCUMBERED FUNDING**

| FUND                         | FY 23       | FY 24 | FY 25 |
|------------------------------|-------------|-------|-------|
| 3163-MAF Social Bond 2022-A1 | \$1,977,939 |       |       |
|                              |             |       |       |
|                              |             |       |       |
|                              |             |       |       |
|                              |             |       |       |

(Last Updated: May 2024)

# East Lake Park Improvements



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will make perform exterior renovations at Zaban Recreation Center, ADA Improvements at Existing Picnic Pavilions, Park/Playground Amenity Improvements and Invasive Plant Removal along stream banks.

| Planning/Scoping | Engineering/Design | Procurement | Construction | Closeout |
|------------------|--------------------|-------------|--------------|----------|
| 100%             | 100%               | 100%        | 20%          | 0%       |

### **LOCATION**

| Address:         | 2617 Memorial Dr SE |
|------------------|---------------------|
| Council District | 5                   |
| Classification:  | Community           |

#### TIMELINE

| Planning/Scoping:          | June 2023      |  |
|----------------------------|----------------|--|
| Engineering/Design:        | July 2023      |  |
| Procurement                | September 2023 |  |
| Construction:              | February 2024  |  |
| Closeout                   | June 2024      |  |
| Projected Completion Date: | July 2024      |  |
| Project Duration:          | 13 Months      |  |

# **PROJECT DETAILS**

| Manager:       | Keith Hicks |
|----------------|-------------|
| Number:        | 400127-50   |
| Overall Budget | \$20,000    |



# **ENCUMBERED FUNDING**

| FUND                         | FY 23    | FY 24 | FY 25 |
|------------------------------|----------|-------|-------|
| 3163-MAF Social Bond 2022-A1 | \$20,000 |       |       |
|                              |          |       |       |
|                              |          |       |       |
|                              |          |       |       |
|                              |          |       |       |