# **Brownwood Park Playground**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will install a new playground to enhance the recreational opportunities for children in the neighborhood. Providing a safe and engaging space, promoting physical activity, social interaction and imaginative play.

Planning/Scoping	Engineering/Design	Procurement	Construction	Closeout
100%	100%	100%	80%	0%

Manager:

Number

**Overall Budget** 

# **LOCATION**

# **PROJECT DETAILS**

Keith Hicks

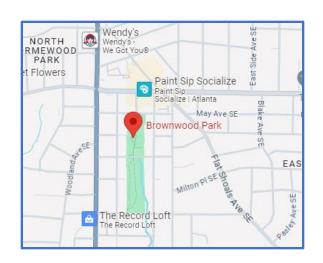
400127-31

\$375,972

Address:	602 Brownwood Ave.
Council District	5
<b>Classification</b> :	Community

#### TIMELINE

Planning/Scoping:	June 2023
Engineering/Design:	July 2023
Procurement	July 2023
Construction:	October 2023
Closeout	June 2024
Projected Completion Da	<b>ate:</b> July 2024
<b>Project Duration:</b>	13 Months



# **ENCUMBERED FUNDING**

FUND	FY 23	FY 24	FY 25
3163-MAF Social Bond 2022-A1	\$335,515		

(Last Updated: May 2024)

# **Historic Oakland Cemetery Upgrades**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will upgrade the streets, sidewalks, paths, stormwater drainage, ADA parking, and amenities of the Historic Oakland Cemetery.

Planning/Scoping	Engineering/Design	Procurement	Construction	Closeout	
100%	100%	100%	75%	0%	

Manager:

Number:

Overall Budget

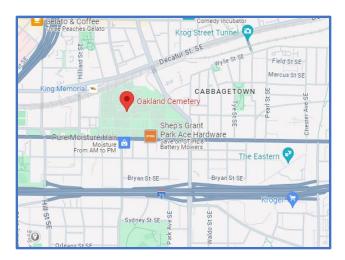
# LOCATION

Address:	248 Oakland Ave. SE
Council District:	5
<b>Classification</b> :	Regional

#### TIMELINE

Planning/Scoping: Engineering/Design: Procurement: Construction: Closeout Projected Completion Date: **Project Duration:** 

January 2023 February 2023 April – June 2023 June 2023-Present May 2024 May 2024 16 Months



Fred Cartwright

\$2,422,588.00

400127-7

**PROJECT DETAILS** 

# **ENCUMBERED FUNDING**

FUND	FY 23	FY 24	FY 25
3163-MAF Social Bond 2022-A1	\$2,264,241	\$250,000	
3501 – Park Improvement		\$353,121	

#### **Bessie Branham Treehouse Improvements**



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will perform renovations to the existing treehouse.

Planning/Scoping	Engineering/Design	Procurement	Construction	Closeout	
100%	100%	100%	0%	0%	

# LOCATION

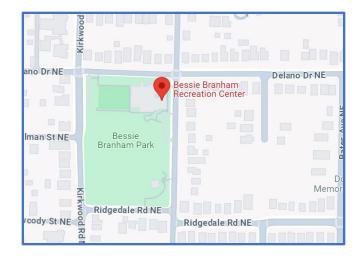
Address: 2501 Delano Dr. NE Council District: 5 Classification: Community

#### PROJECT DETAILS Manager: Keith Hicks

Number: Overall Budget Keith Hicks 400127-49 \$70,000

#### TIMELINE

Planning/Scoping:		June 2023
Engineering/Design:		July 2023
Procurement		September 2023
Construction:		February 2024
Closeout		June 2024
Projected Completion	Date:	July 2024
Project Duration:		13 months



# **ENCUMBERED FUNDING**

FUND	FY 23	FY 24	FY 25
3163-MAF Social Bond 2022-A1	\$70,000		

# **Neighborhood Park Projects CD 5**



DPR with the Moving Atlanta Forward Social Bond 2022-Al is providing park improvements to **Coan Park** (New pedestrian bridge and Master Plan Implementation); **Bessie Branham Amenities** (bridge and amenities); **East Lake Park Improvements** (access, amenities, and landscaping)

Planning/Scoping	Engineering/Design	Procurement	Construction	Closeout
29%	29%	15%	27%	0%

# **LOCATION**

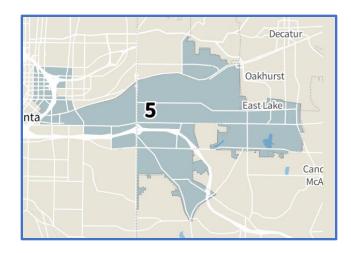
Fred Cartwright

400127-4 \$3.187.500

Address:	Various	Manager:	
Council District:	5	Number:	4
<b>Classification</b> :	Community and Neighborhood	Overall Budget	(

#### TIMELINE

Planning/Scoping:		March 2023
Engineering/Design:		March 2023
Procurement:		April 2023
Construction:		May 2023
Closeout		April 2026
Projected Completion	Date:	June 2026
<b>Project Duration:</b>		39 Months



# **ENCUMBERED FUNDING**

FUND	FY 23	FY 24	FY 25
3163-MAF Social Bond 2022-A1	\$1,977,939		

(Last Updated: May 2024)

# East Lake Park Improvements



DPR with the Moving Atlanta Forward Social Bond 2022-A1 will make perform exterior renovations at Zaban Recreation Center, ADA Improvements at Existing Picnic Pavilions, Park/Playground Amenity Improvements and Invasive Plant Removal along stream banks.

Planning/Scoping	Engineering/Design	Procurement	Construction	Closeout
100%	100%	100%	20%	0%

### **LOCATION**

Address:	2617 Memorial Dr SE
Council District	5
Classification:	Community

#### TIMELINE

Planning/Scoping:	June 2023	
Engineering/Design:	July 2023	
Procurement	September 2023	
Construction:	February 2024	
Closeout	June 2024	
Projected Completion Date:	July 2024	
Project Duration:	13 Months	

# **PROJECT DETAILS**

Manager:	Keith Hicks
Number:	400127-50
Overall Budget	\$20,000



# **ENCUMBERED FUNDING**

FUND	FY 23	FY 24	FY 25
3163-MAF Social Bond 2022-A1	\$20,000		